| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area A- | 01 | | Page ' | <u>1</u> |
|---|---------------------------|-------------------------|-----------------------|------------------------|-----------------------------|------------------------|---------------------|----------------------|-----------------------|-----------|---------------------|--------------------|
| Number of Hospitals: | | | 15 | Emergen | cy Services | P | atients by Ra | ce | <u>Pat</u> | ients by | Ethnicity | |
| Number of Critical Acc | cess Hospitals | 3: | 0 | Classi | fications | White | | 62.8% | Hispanic | or Latino | o: 1 | 4.1% |
| Number of Long-Term | Acute Care H | lospitals: | 2 | Comprehens | sive: 8 | Black | | 19.8% | Not Hisp | | atino: 7 | 8.5% |
| Number of Disproporti | onate Share I | Hospitals | 7 | Basic: | 3 | Americ | an Indian | 0.2% | Unknow | n: | | 7.4% |
| Number of Psychiatric | Hospitals | | 1 | Stand-By: | 4 | Asian | | 4.1% | Trai | | e Hospital | _ |
| Number of Rehabilitat | • | | 1 | | | Hawaiia | an/ Pacific | 0.0% | Lovel 1: | Adı | ılt Ped 2 | liatric 1 |
| Number of Children's | Specialty Care | e Hospitals | 1 | | | Unknov | vn: | 13.1% | Level 1: Level 2: | | 0 | 0 |
| - | | | <u>Fac</u> | ility Utilizati | on Data by Ca | ategory of S | Service | | | CON C | Occupancy | StaffRed |
| Clinical Service | Authorized CON Beds | Authorized CON Beds | Peak Bed Setup and | d Peak | | Inpatient | Observation Days | Average Length of | Average Daily | as of | | Occupanc Rate % |
| | 4/22/2009 2,079 | 12/31/2008 2,784 | Staffed 2,037 | Census 1,786 | Admissions 93,187 | Days 499,088 | 10,161 | Stay | Census 1,395.2 | | 08 4/22/2009 | |
| Medical/Surgical 0-14 Years | 2,013 | 2,704 | 2,007 | 1,700 | 93,167 | 3,767 | 10,101 | 5.5 | 1,393.2 | 50.1 | 67.1 | 68.5 |
| 15-44 Years | | | | | 17,265 | 78,401 | | | | | | |
| 45-64 Years | | | | | 31,040 | 165,613 | | | | | | |
| 65-74 Years | | | | | 16,8 4 2 | 91,566 | | | | | | |
| 75 Years + | | | | | 27,903 | 159,741 | | | | | | |
| Pediatric | 204 | 225 | 188 | 150 | 9,072 | 39,482 | 3,389 | 4.7 | 117.5 | 52.2 | 57.6 | 62.5 |
| Intensive Care | 345 | 378 | 311 | 311 | 13,740 | 84,408 | 346 | 6.2 | 232.2 | 61.4 | | 74.7 |
| Direct Admission | | | | | 13,740 | 57,996 | | 0.2 | | 01.1 | 07.0 | |
| Transfers | | | | | -, | 26,412 | | | | | | |
| Obstetric/Gynecology | , 252 | 254 | 248 | 238 | 21,665 | 59,182 | 690 | 2.8 | 164.0 | 64.6 | 65.1 | 66.1 |
| Maternity | | | | | 21,340 | 58,248 | | | | | | |
| Clean Gynecology | | | | | 325 | 934 | | | | | | |
| Neonatal | 166 | 166 | 151 | 146 | 2,631 | 29,024 | 0 | 11.0 | 79.5 | 47.9 | 47.9 | 52.7 |
| Long Term Care | 152 | 161 | 141 | 119 | 2,990 | 28,868 | 0 | 9.7 | 79.1 | 49.1 | 52.0 | 56.1 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 444 | 448 | 397 | 388 | 13,540 | 109,545 | 1 | 8.1 | 300.1 | 67.0 | 67.6 | 75.6 |
| Rehabilitation | 341 | 343 | 346 | 329 | 8,295 | 96,860 | 9 | 11.7 | 265.4 | 77.4 | 77.8 | 76.7 |
| Long Term Acute Car | e 235 | | | | | | | | | | | |
| Dedicated Observation |) | 39 | | | | | 8,678 | | | | | |
| Total Utilization | 4,218 | 4,759 | | | 165,120 | 946,457 | 23,274 | 5.9 | 2,656.8 | 55.8 | 63.0 | , |
| | | | | Inpatien | t and Outpatie | ents Served | l by Payor So | <u>urce</u> | | | | |
| | Medicare | Med | licaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | • | Totals |
| Innationto | 38.2% | 2 | 21.5% | | 0.1% | 36.3% | | 2.6% | 1 | .3% | | |
| Inpatients | 63,009 | 35 | 5,475 | | 176 | 59,809 | | 4,265 | 2,1 | 116 | 16 | 4,850 |
| Outpatients | 22.5% | 2 | 1.7% | | 0.1% | 49.5% | | 2.1% | | .1% | | |
| Outpatients | 399,152 | 383 | 3,350 | 1 | 1,701 | 875,900 | 37 | 7,164 | 73,1 | 132 | 1,77 | 0,399 |
| | | <u>Inpatien</u> | t and Out | patient Net | Revenue by P | ayor Source | e (Fiscal Yea | r Data) | Charity C | | Total Cha | rity |
| Inpatient | Medicare | Medical | id Oth | er Public | Private Insura | ance Pr | ivate Pay | Totals | Expens | | Care | • |
| Revenue (\$) in | 34.5% | 18.3% | 6 | 1.2% | 43 | 3.8% | 2.2% | 100.0% | | | 50.037 | , |
| Millions | 723.6 | 384. | .2 | 25.4 | g | 20.0 | 45.5 | 2,098.8 | 3 | | otals:Char | ity Care |
| Outpatient | 13.5% | 7.29 | % | 0.3% | 72 | 2.4% | 6.5% | 100.0% | | 6 | as % of To Reven | |
| Revenue (\$) in Millions | 141.7 | 75. | | 3.3 | | 60.8 | 68.4 | 1,050.1 | , | 17.0 | 1.59 | |
| Diate | | | | | | | | | | | | 770 |
| Number of Deliveries | ing Data | 20,398 | | | wborn Nurser atient Days | ry Utilizatio | <u>n</u> 39,470 | | | n Transp | lantation | |
| Number of Live Births: | | 20,294 | | | atient Days | | 17,961 | | Kidney: Heart: | | 2 | 279 35 |
| Birthing Rooms: | | 2 | | | Patient Days | | 5,980 | | пеан. Lung: | | | 0 |
| Labor Rooms: | | 2 | | | sery Patientday | rs | 63,411 | | Heart/Lun | ıg: | | 0 |
| Delivery Rooms: | _ | 0 | | | • | | , | | Pancreas | Ū | | 31 |
| Labor-Delivery-Recove | • | 50 n 34 | | npatient Stu | | ry Studies | 5,734 | 690 | Liver: | | 1 | 27 |
| Labor-Delivery-Recove C-Section Rooms: | ay-คอรเpartun | n 34 12 | | Dutpatient Stu | | | 3,734 | | Total: | | 4 | 72 |
| CSection Rooms: CSections Performed: | | 5,911 | | • | ormed Under C | Contract | | 586 | | | | |

Coronary Artery Bypass Grafts (CABGs)

Outpatient Service Data

performed of total Cardiac Cases:

Total Outpatient Visits

701

2,122,414

| ILLINOIS HOSI HA | LODAIA | T OUIVIIVIA | AIN I - Gai | Ciluai | Teal 200 | | - ор | 9 | | | i age z |
|--------------------------|--------------|-------------|-------------|---------|--------------|-------------|--------------|-----------------|------------------|-----------|------------|
| | | | <u>;</u> | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 10 | 10 | 3,810 | 585 | 17,064 | 1,495 | 18,559 | 4.5 | 2.6 |
| Dermatology | 0 | 0 | 0 | 0 | 94 | 77 | 124 | 88 | 212 | 1.3 | 1.1 |
| General | 1 | 0 | 65 | 66 | 9,727 | 10,697 | 22,466 | 20,324 | 42,790 | 2.3 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 446 | 906 | 479 | 812 | 1,292 | 1.1 | 0.9 |
| Neurology | 0 | 0 | 11 | 11 | 4,036 | 1,116 | 16,639 | 2,628 | 19,267 | 4.1 | 2.4 |
| OB/Gynecology | 0 | 0 | 9 | 9 | 2,673 | 5,957 | 6,041 | 10,027 | 16,068 | 2.3 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 61 | 187 | 164 | 536 | 701 | 2.7 | 2.9 |
| Ophthalmology | 0 | 0 | 8 | 8 | 135 | 8,664 | 270 | 9,994 | 10,384 | 2.0 | 1.2 |
| Orthopedic | 0 | 0 | 21 | 21 | 7,792 | 9,457 | 19,925 | 20,384 | 40,309 | 2.6 | 2.2 |
| Otolaryngology | 0 | 0 | 7 | 7 | 1,380 | 6,976 | 2,630 | 10,695 | 13,326 | 1.9 | 1.5 |
| Plastic Surgery | 0 | 0 | 6 | 6 | 880 | 3,299 | 2,967 | 9,224 | 12,191 | 3.4 | 2.8 |
| Podiatry | 0 | 0 | 1 | 1 | 904 | 904 | 513 | 1,645 | 2,158 | 0.6 | 1.8 |
| Thoracic | 0 | 0 | 2 | 2 | 1,422 | 355 | 3,908 | 819 | 4,728 | 2.7 | 2.3 |
| Urology | 0 | 0 | 10 | 10 | 2,632 | 6,224 | 6,962 | 12,101 | 19,063 | 2.6 | 1.9 |
| Totals | 1 | 0 | 150 | 151 | 35,379 | 55,404 | 100,152 | 100,772 | 201,048 | 2.8 | 1.8 |
| SURGICAL RECOVERY | Y STATION | IS | Stage 1 F | Recover | y Stations | 1 | 65 | Stage 2 Red | overy Stations | 2 | 16 |
| | | | Dedicate | d and N | Ion-Dedicat | ed Procedur | e Room Ut | <u>ilzation</u> | | | |
| | | | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | | per Case |
| Procedure Type | Inpatien | t Outpatier | nt Combined | d Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 13 | 24 | 39 | 11,508 | 42,084 | 10,317 | 28,410 | 38,728 | 0.9 | 0.7 |
| Laser Eye Procedures | 0 | 4 | 4 | 8 | 3 | 1,064 | 2 | 926 | 928 | 0.7 | 0.9 |
| Pain Management | 0 | 2 | 7 | 9 | 498 | 13,625 | 426 | 10,006 | 10,432 | 0.9 | 0.7 |
| Cystoscopy | 0 | 0 | 4 | 4 | 475 | 497 | 650 | 576 | 1,225 | 1.4 | 1.2 |
| Candian | O-414i | ation Labo | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | Catheteriza | _ | ١٠ - | 21 | | Total Card | iac Cath Pr | | | 17,4 | 116 |
| Cath Labs used for An | | |). 4 | 8 | | | | neterizations (| 0-14) | | 149 |
| Dedicated Diagnostic (| | | | 0 | | Diag | nostic Cath | neterizations (| 15+) | 10,3 | 338 |
| Dedicated Intervention | | | S | 0 | | Inte | rventional C | Catheterization | ns (0-14): | 1 | 46 |
| Dedicated EP Catheter | | | | 4 | | Inte | rventional C | Catheterization | า (15+) | 4,0 |)11 |
| | | | | | | EP (| Catheteriza | tions (15+) | | 2,3 | 863 |
| Emergency/T | rauma Car | <u>e</u> | | | | | | rdiac Surger | | | |
| Certified for Trauma Car | re | | | 3 | | | | urgery Cases: | | | 21 |
| Operating Rooms Dedic | ated for Tra | auma Care | | 3 | | | • |) - 14 Years): | , | | 95 |
| Number of Trauma Visit | s: | | 3, | ,076 | | _ | Adult (15 Y | ears and Olde | er): | 1,4 | 126 |

| Patients Admitted from Emergency: Total ED Visits (Emergency+Trauma): | | 80, 357, | 636 180 | O | | its at the Hospital/ Campus: its Offsite/off campus | | 1,886,0 236,3 | |
|--|-------|--------------------|-------------------|------------|----------|--|-------|------------------|------------|
| Diagnostic/Interventional Equipment | | | <u>Ex</u> | aminations | | | | | Therapies/ |
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 165 | 0 | 292,245 | 340,910 | 0 | | | | |
| Nuclear Medicine | 35 | 1 | 17,121 | 37,060 | 3 | Little at visa acc | 4 | 0 | 99 |
| Mammography | 40 | 0 | 246 | 120,355 | 0 | Lithotripsy | ' | U | 00 |
| Ultrasound | 102 | 1 | 81,627 | 144,604 | 793 | Radiation Therapy Equipn | nent: | | |
| Diagnostic Angiography | 18 | 0 | 23,593 | 16,542 | 0 | Linear Accelerator | 10 | 1 | 24,090 |
| Interventional Angiography | 4 | 0 | | 4,997 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 4 | 3 | 279 | 2,780 | 502 | Gamma Knife | 2 | 0 | 375 |
| Computerized Axial Tomography (CAT) | 30 | 1 | 95,993 | 156,094 | 106 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 26 | 3 | 23,663 | 72,530 | 39 | Cyber Kille | U | U | O |

2,220

354,104

180

Patients Admitted from Trauma

Number of Emergency(ER) Stations:

Persons Treated by Emergency Services:

| ILLINOIS HOSPI | TALS DAT | A SUMM | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area A- | 02 | | Page ² | 1 |
|-------------------------------|-----------------------|------------------------|---------------------|---------------|-----------------|-------------------|---------------------|-------------------|------------------|---------------------|----------------------|----------------------|
| Number of Hospitals: | | | 13 | Emergen | cy Services | Pa | atients by Ra | ce | Pat | ients by E | thnicity | |
| Number of Critical Acc | ess Hospitals | 3: | 0 | Classi | fications | White | | 26.2% | Hispanic | or Latino: | 2 | 23.9% |
| Number of Long-Term | Acute Care I | Hospitals: | 1 | Comprehens | sive: 9 | Black | | 48.3% | • | anic or Lat | tino: 7 | ' 1.4% |
| Number of Disproporti | onate Share I | Hospitals | 9 | Basic: | 2 | 2 Americ | an Indian | 0.1% | Unknow | n: | | 4.7% |
| Number of Psychiatric | Hospitals | | 1 | Stand-By: | 2 | . Asian | | 1.4% | <u>Trai</u> | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 1 | | | Hawaiia | an/ Pacific | 0.1% | | Adult | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 23.9% | Level 1: | 2 | | 0 |
| | | | | | | | | | Level 2: | 2 | <u>'</u> | 0 |
| | Authorized | Authorized | Fac Peak Bed | | on Data by Ca | ategory of S | | Average | Average | | cupancy te % | StaffBed Occupanc |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Setup an Staffed | Census | Admissions | Inpatient Days | Observation Days | Length of Stay | Daily Census | as of 12/31/2008 | as of 3 4/22/2009 | Rate % |
| Medical/Surgical | 1,559 | 1,810 | 1,564 | 1,530 | 88,244 | 405,415 | 13,059 | 4.7 | 1,146.5 | 63.3 | 73.5 | 73.3 |
| 0-14 Years | | | | | 1,802 | 11,026 | | | | | | |
| 15-44 Years | | | | | 26,526 | 98,734 | | | | | | |
| 45-64 Years | | | | | 36,448 | 159,938 | | | | | | |
| 65-74 Years | | | | | 12,212 | 61,420 | | | | | | |
| 75 Years + | | | | | 11,256 | 74,297 | | | | | | |
| Pediatric | 184 | 226 | 171 | 131 | 6,783 | 21,675 | 2,893 | 3.6 | 67.3 | 29.8 | 36.6 | 39.4 |
| Intensive Care | 404 | 414 | 368 | 303 | 12,945 | 85,583 | 746 | 6.7 | 236.5 | 57.1 | 58.5 | 64.3 |
| Direct Admission Transfers | | | | | 12,945 | 64,948 20,635 | | | | | | |
| Obstetric/Gynecology | 241 | 244 | 223 | 215 | 18,715 | 50,368 | 1,092 | 2.7 | 141.0 | 57.8 | 58.5 | 63.2 |
| Maternity | | | | | 17,152 | 45,063 | | | | | | |
| Clean Gynecology | | | | | 1,563 | 5,305 | | | | | | |
| Neonatal | 191 | 191 | 176 | 146 | 1,821 | 41,077 | 0 | 22.6 | 112.5 | 58.9 | 58.9 | 63.9 |
| Long Term Care | 49 | 58 | 46 | 46 | 846 | 12,102 | 0 | 14.3 | 33.2 | 57.2 | 67.7 | 72.1 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 622 | 641 | 608 | 578 | 18,612 | 176,510 | 13 | 9.5 | 483.6 | 75.4 | 77.8 | 79.5 |
| Rehabilitation | 180 | 194 | 162 | 162 | 3,045 | 41,357 | 0 | 13.6 | 113.3 | 58.4 | 62.9 | 69.9 |
| Long Term Acute Care | e 86 | | | | | | | | | | | |
| Dedicated Observation |) | 10 | | | | | 5,338 | | | | | |
| Total Utilization | 3,516 | 3,778 | | | 151,011 | 834,087 | 23,141 | 5.7 | 2,348.6 | 62.2 | 66.8 | |
| | | | | Inpatient | and Outpatie | ents Served | by Payor So | urce | | | | |
| | Medicare | Мес | dicaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | • | Totals |
| lanation to | 25.6% | 4 | 40.5% | | 0.3% | 21.3% | | 4.6% | 7 | .7% | | |
| Inpatients | 38,725 | 61 | 1,285 | | 446 | 32,123 | | 6,920 | 11,6 | 655 | 15 | 1,154 |
| Outnotionto | 17.4% | 2 | 28.3% | | 0.4% | 26.7% | | 7.0% | 20 | .1% | | |
| Outpatients | 366,175 | 594 | 1,182 | ξ | 9,252 | 562,492 | 147 | 7,946 | 423,1 | 110 | 2,10 | 3,157 |
| | | <u>Inpatien</u> | t and Out | patient Net | Revenue by P | ayor Sourc | e (Fiscal Yea | r Data) | Charity C | are T | otal Cha | rity |
| Inpatient | Medicare | Medica | id Otl | ner Public | Private Insur | ance Pr | ivate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 32.2% | 39.3% | 6 | 0.3% | 24 | 4.6% | 3.5% | 100.0% | • | | 223.76 | ; |
| Millions | 597.1 | 728 | .6 | 5.3 | 4 | 156.4 | 65.5 | 1,852.8 | Ę | | als:Char | |
| Outpatient | 17.2% | 16.79 | % | 0.6% | 5 | 3.8% | 11.8% | 100.0% | | as as | % of To Reven | |
| Revenue (\$) in Millions | 117.7 | 114 | .7 | 3.8 | 3 | 368.2 | 80.5 | 684.8 | 16 | 69.4 | 8.82 | 2% |
| | | | | | | | | | | | | - 70 |
| Birth Number of Deliveries | ing Data | 15 500 | | | wborn Nurse | ry Utilizatio | _ | | | n Transpla | antation | |
| Number of Live Births: | | 15,590 15,277 | | | atient Days | | 24,083 | | Kidney: | | 2 | 231 |
| Birthing Rooms: | | 15,277 | | | atient Days | | 2,460 | | Heart: | | | 11 |
| Labor Rooms: | | 7 | | | Patient Days | | 11,410 | | Lung: | _ | | 0 |
| Delivery Rooms: | | 0 | | lotal Nurs | ery Patientday | r'S | 37,953 | | Heart/Lun | J | | 0 |
| Labor-Delivery-Recove | ry Rooms: | 58 | | | <u>Laborato</u> | ry Studies | | | Pancreas | - | | 16 |
| Labor-Delivery-Recove | | | | npatient Stu | | | 5,388, | | Liver: Total: | | - | 93 851 |
| C-Section Rooms: | | 9 | | Outpatient St | | | 5,383, | | i otal. | | • | , |
| CSections Performed: | | 3,172 | ; | Studies Perfo | ormed Under C | Contract | 1,431, | ,150 | | | | |

Number of Emergency(ER) Stations:

Patients Admitted from Emergency:

Total ED Visits (Emergency+Trauma):

Persons Treated by Emergency Services:

performed of total Cardiac Cases:

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

Total Outpatient Visits

Outpatient Service Data

415

2,174,122

1,981,236

192,886

| ILLINOIS HOSFITA | LODAIA | SUMMA | iki - Cai | Elluai | Teal 200 | | oopitai i ia | g 7 ou | 7.02 | | i age z |
|---------------------------|---------------|--------------|------------|---------|-------------|--------------|-------------------|-------------------------------|-------------------------|---------------------------------------|------------|
| | | | 9 | Surgery | and Opera | ting Room U | <u>tilization</u> | | | | |
| Surgical Speciality | | Operating | | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | | Outpatient (| Combined | Total | • | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 7 | 7 | 3,390 | 664 | 13,129 | 1,572 | 14,701 | 3.9 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 43 | 43 | 8,874 | 8,073 | 25,899 | 15,425 | 41,324 | 2.9 | 1.9 |
| Gastroenterology | 0 | 0 | 6 | 6 | 1,851 | 3,471 | 2,672 | 3,896 | 6,568 | 1.4 | 1.1 |
| Neurology | 0 | 0 | 5 | 5 | 2,942 | 461 | 12,796 | 1,340 | 14,136 | 4.3 | 2.9 |
| OB/Gynecology | 0 | 0 | 8 | 8 | 3,151 | 4,393 | 8,136 | 6,219 | 14,355 | 2.6 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 2 | 2 | 260 | 476 | 957 | 1,142 | 2,099 | 3.7 | 2.4 |
| Ophthalmology | 0 | 0 | 5 | 5 | 184 | 4,884 | 694 | 8,104 | 8,798 | 3.8 | 1.7 |
| Orthopedic | 0 | 0 | 16 | 16 | 6,013 | 4,130 | 19,445 | 9,166 | 28,611 | 3.2 | 2.2 |
| Otolaryngology | 0 | 0 | 6 | 6 | 1,236 | 3,245 | 4,471 | 6,288 | 10,759 | 3.6 | 1.9 |
| Plastic Surgery | 0 | 0 | 4 | 4 | 709 | 1,268 | 2,441 | 2,673 | 5,114 | 3.4 | 2.1 |
| Podiatry | 0 | 0 | 1 | 1 | 1,129 | 1,129 | 359 | 1,913 | 2,272 | 0.3 | 1.7 |
| Thoracic | 0 | 0 | 3 | 3 | 764 | 128 | 2,236 | 233 | 2,469 | 2.9 | 1.8 |
| Urology | 0 | 0 | 12 | 12 | 1,887 | 4,614 | 5,343 | 6,349 | 11,692 | 2.8 | 1.4 |
| Totals | 0 | 0 | 118 | 118 | 31,525 | 36,936 | 98,578 | 64,320 | 162,898 | 3.1 | 1.7 |
| SURGICAL RECOVERY | Y STATIONS | 3 | Stage 1 F | Recover | y Stations | 1. | 23 | Stage 2 Red | covery Stations | (| 87 |
| | | | Dedicate | d and N | Ion-Dedicat | ted Procedur | e Room Ut | ilzation | | | |
| | | Procedure | | | | cal Cases | | Surgical Ho | urs | Hours | per Case |
| Procedure Type | Inpatient | | t Combined | l Total | Inpatient | | Inpatien | | t Total Hours | · · · · · · · · · · · · · · · · · · · | Outpatien |
| Gastrointestinal | 2 | 5 | 15 | 22 | 8,020 | 18,405 | 8,871 | 18,565 | 27,436 | 1.1 | 1.0 |
| Laser Eye Procedures | 0 | 4 | 2 | 6 | 11 | 3,256 | 50 | , | 1,854 | 4.5 | |
| Pain Management | 0 | 2 | 2 | 4 | 1 | 5,389 | 1 | , | 3,207 | 1.0 | |
| Cystoscopy | 0 | 0 | 1 | 1 | 45 | 68 | 55 | -, | 145 | 1.2 | |
| | | | | - | | | | | | | |
| Cardiac (| Catheterizat | ion Labs | | | | | | | <u>tion Utilization</u> | | |
| Total Cath Labs (Dedicate | ed+Nondedi | cated labs) | : 1 | 4 | | | iac Cath Pr | | | 9,2 | |
| Cath Labs used for Ang | giography pr | ocedures | | 0 | | | • | neterizations | ` ' | | 24 |
| Dedicated Diagnostic C | Catheterizati | on Labs | | 2 | | - | | neterizations | . , | 6,4 | |
| Dedicated Interventiona | al Catheteriz | ation Labs | | 1 | | | | Catheterization | ` , | | 24 |
| Dedicated EP Catheter | rization Labs | ; | | 3 | | | | Catheterization | n (15+) | • | 15 |
| | | | | | | EP (| Catheteriza | tions (15+) | | 1,2 | 23 |
| Emergency/Tr | rauma Care | 1 | | | | | | rdiac Surger | | | |
| Certified for Trauma Car | е | | | 3 | | | | urgery Cases | | _ | 28 |
| Operating Rooms Dedicate | ated for Tra | uma Care | | 4 | | | , |) - 14 Years): | > | | 48 |
| Number of Trauma Visits | s: | | 17, | 404 | | | • | ears and Old | • | 7 | '80 |
| Patients Admitted from 1 | Гrauma | | 3, | 913 | | | | Bypass Graft al Cardiac Ca | | 1 | 15 |

| Diagnostic/Interventional Equipment | | | Ex | aminations | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 114 | 1 | 211,940 | 309,968 | 1 | | | | |
| Nuclear Medicine | 29 | 0 | 10,422 | 23,887 | 0 | l itla a tuin a | 2 | 2 | 284 |
| Mammography | 27 | 0 | 109 | 63,915 | 0 | Lithotripsy | 3 | 2 | 204 |
| Ultrasound | 91 | 1 | 56,056 | 130,409 | 1 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 16 | 0 | 23,958 | 12,897 | 0 | Linear Accelerator | 10 | 0 | 10,391 |
| Interventional Angiography | 8 | 0 | | 239 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 738 | 237 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 25 | 0 | 63,811 | 120,002 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 15 | 2 | 12,927 | 27,745 | 603 | Cyber killie | U | U | 0 |

244

411,139

73,922

428,543

| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - Ca | lendar Y | ear 2008 | Hosp | ital Planning | Area A- | 03 | | Page ' | 1 |
|---|-----------------------|------------------------|----------------------|----------------|------------------|-------------------|---------------|--------------------|----------------------|---------------------|------------------|----------------------|
| Number of Hospitals: | | | 10 | | cy Services | <u>P:</u> | atients by Ra | <u>ce</u> | <u>Pat</u> | ients by E | thnicity | |
| Number of Critical Acc | ess Hospitals | 3: | 1 | <u>Classi</u> | <u>fications</u> | White | | 10.9% | • | or Latino: | | 6.4% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehens | sive: 8 | Black | | 65.7% | | anic or Lat | | 34.8% |
| Number of Disproporti | onate Share I | Hospitals | 5 E | Basic: | 2 | 2 Americ | an Indian | 0.0% | Unknow | n: | | 8.8% |
| Number of Psychiatric | Hospitals | | 0 5 | Stand-By: | (|) Asian | | 1.0% | <u>Trai</u> | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitat | ion Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.0% | | Adult | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 1 | | | Unknov | vn: | 22.4% | Level 1: Level 2: | 0 | | 1 0 |
| | | | Facil | itv Utilizati | on Data by Ca | ategory of S | Service | | 2010.2. | | | |
| | Authorized | Authorized | Peak Beds | 1 | on Data by O | | Observation | Average | Average | | - 0/ | StaffBed Occupand |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Setup and Staffed | Peak Census | Admissions | Inpatient Days | Days | Length of | Daily Census | as of 12/31/2008 | as of | Rate % |
| Medical/Surgical | 1,602 | 1,818 | 1,351 | 1,205 | 68,072 | 311,759 | 11,945 | Stay 4.8 | 886.9 | 48.8 | 55.4 | 9 65.6 |
| 0-14 Years | | | | | 1,274 | 5,165 | | 4.0 | | 40.0 | 00.4 | 00.0 |
| 15-44 Years | | | | | 17,229 | 64,543 | | | | | | |
| 45-64 Years | | | | | 26,430 | 115,236 | | | | | | |
| 65-74 Years | | | | | 10.024 | 53,709 | | | | | | |
| 75 Years + | | | | | 13,115 | 73,106 | | | | | | |
| Pediatric | 140 | 150 | 139 | 114 | 5,065 | 29,127 | 1,095 | 6.0 | 82.8 | 55.2 | 59.1 | 59.6 |
| Intensive Care | 227 | 234 | 193 | 189 | 8,756 | 54,176 | 252 | 6.2 | 149.1 | 63.7 | 65.7 | 77.3 |
| Direct Admission | | | | | 8,756 | 38,713 | | 0.2 | | 00.7 | 03.7 | 77.0 |
| Transfers | | | | | 0,700 | 15,463 | | | | | | |
| Obstetric/Gynecology | , 197 | 221 | 175 | 130 | 10,394 | 26,191 | 1,192 | 2.6 | 75.0 | 33.9 | 38.1 | 42.9 |
| Maternity | | | | | 10,014 | 25,390 | | 2.0 | | 00.0 | 00 | |
| Clean Gynecology | | | | | 380 | 801 | | | | | | |
| Neonatal | 47 | 47 | 47 | 44 | 796 | 14,022 | 1 | 17.6 | 38.4 | 81.7 | 81.7 | 81.7 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 195 | 165 | 181 | 176 | 7,039 | 44,911 | 1 | 6.4 | 123.0 | 74.6 | 63.1 | 68.0 |
| Rehabilitation | 58 | 58 | 38 | 32 | 824 | 6,822 | 0 | 8.3 | 18.7 | 32.2 | 32.2 | 49.2 |
| Long Term Acute Car | e 0 | | | | | • | | 0.0 | | | | |
| Dedicated Observation | | 22 | | | | | 145 | | | | | |
| Total Utilization | 2,466 | 2,693 | | | 100,946 | 487,008 | 14,631 | 5.0 | 1,374.4 | 51.0 | 55.7 | |
| | | | | Inpatient | and Outpatie | ents Served | by Payor So | urce | | | | |
| | Medicare | Med | licaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | | Totals |
| | 30.5% | 3 | 7.0% | | 3.8% | 21.1% | | 3.1% | 4 | .4% | | , Otaro |
| Inpatients | 30,839 | 37 | ,320 | 3 | 3,876 | 21,297 | | 3,146 | 4,4 | 468 | 100 | 0,946 |
| | 21.8% | 2 | 8.9% | | 0.1% | 37.7% | | 2.8% | 8 | .7% | | |
| Outpatients | 282,777 | 374 | ,940 | 1 | ,045 | 488,575 | 30 | 6,401 | 113,2 | 253 | 1,29 | 6,991 |
| | | Inpatien | t and Outp | atient Net | Revenue by F | Payor Source | e (Fiscal Yea | r Data) | Charity C | are T | otal Cha | rity |
| Inpatient | Medicare | Medicai | | er Public | Private Insur | ance Pr | ivate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 30.8% | 31.0% | , D | 0.0% | 3 | 3.3% | 5.0% | 100.0% | • | | 32.304 | ļ |
| Millions | 374.5 | 376. | 8 | 0.5 | 4 | 105.0 | 60.5 | 1,217.4 | 1 | | als:Char | ity Care |
| Outpatient | 18.7% | 18.79 | % | 0.1% | 5 | 3.3% | 9.2% | 100.0% | | — as | % of To Reven | |
| Revenue (\$) in Millions | 130.0 | 129. | 7 | 0.9 | | 370.1 | 64.1 | 694.7 | , | 14.3 | 1.69 | 20% |
| | | | | | | | | | | | | 7 /0 |
| Birth Number of Deliveries | ing Data | 0 357 | | | wborn Nurse | ry Utilizatio | | | | n Transpla | <u>intation</u> | |
| Number of Live Births: | | 9,357 9,239 | | | atient Days | | 14,484 | | Kidney: | | | 95 |
| Birthing Rooms: | | 9,239 | | | atient Days | | 10,976 | | Heart: | | | 28 |
| Labor Rooms: | | 13 | | | atient Days | _ | 944 | | Lung: | | | 9 |
| | | 7 | | lotal Nurs | ery Patientday | /S | 26,404 | | Heart/Lun | • | | 0 |
| Delivery Rooms: | | | | | | | | | Pancreas | | | 16 |
| • | ry Rooms: | 43 | | | <u>Laborato</u> | ry Studies | | | | | | 22 |
| Labor-Delivery-Recove | | | | patient Stud | dies | ry Studies | 4,716 | • | Liver: | | | 33 1 81 |
| Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms: | | | 0 | utpatient St | dies | | 3,737 | • | | | | 33 1 81 |

| ILLINGIO 11001 117 | LO DAIA | COMMINI | iii Oui | Jiiaai | i cai zoo | <u> </u> | | | | | . 490 = |
|--------------------------|-------------|-----------------|------------|---------|--------------|-------------|--------------|-----------------|------------------|--------------|------------|
| | | | <u>s</u> | urgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | lours | Hours p | er Case |
| | Inpatient (| Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 1,502 | 487 | 6,429 | 899 | 7,328 | 4.3 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 20 | 7 | 32 | 59 | 8,026 | 7,095 | 20,831 | 11,399 | 32,230 | 2.6 | 1.6 |
| Gastroenterology | 0 | 0 | 4 | 4 | 3,047 | 2,545 | 1,716 | 1,612 | 3,328 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 936 | 256 | 4,423 | 615 | 5,038 | 4.7 | 2.4 |
| OB/Gynecology | 0 | 0 | 4 | 4 | 3,427 | 2,281 | 5,166 | 3,087 | 8,253 | 1.5 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 8 | 9 | 12 | 12 | 24 | 1.5 | 1.3 |
| Ophthalmology | 0 | 0 | 4 | 4 | 46 | 1,527 | 139 | 2,409 | 2,548 | 3.0 | 1.6 |
| Orthopedic | 0 | 0 | 6 | 6 | 2,407 | 3,586 | 7,229 | 6,817 | 14,046 | 3.0 | 1.9 |
| Otolaryngology | 0 | 0 | 4 | 4 | 859 | 2,701 | 2,647 | 4,593 | 7,240 | 3.1 | 1.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 726 | 473 | 3,560 | 1,433 | 4,993 | 4.9 | 3.0 |
| Podiatry | 0 | 0 | 3 | 3 | 799 | 799 | 215 | 1,041 | 1,256 | 0.3 | 1.3 |
| Thoracic | 0 | 0 | 3 | 3 | 485 | 107 | 1,732 | 221 | 1,953 | 3.6 | 2.1 |
| Urology | 0 | 0 | 4 | 4 | 1,652 | 2,375 | 4,765 | 3,825 | 8,590 | 2.9 | 1.6 |
| Totals | 20 | 7 | 68 | 95 | 23,278 | 24,241 | 58,864 | 37,963 | 96,827 | 2.5 | 1.6 |
| SURGICAL RECOVER | Y STATION: | S | Stage 1 R | ecovery | y Stations | | 81 | Stage 2 Red | covery Stations | ; | 34 |
| | | | Dedicated | d and N | Ion-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatien | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 17 | 17 | 6,974 | 15,849 | 7,079 | 13,764 | 20,843 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 696 | 0 | 651 | 651 | 0.0 | 0.9 |
| Pain Management | 0 | 1 | 4 | 5 | 194 | 4,612 | 99 | 2,573 | 2,672 | 0.5 | 0.6 |
| Cystoscopy | 0 | 0 | 3 | 3 | 245 | 244 | 172 | 181 | 353 | 0.7 | 0.7 |
| Cardiaa | Catheteriza | tion Labo | | | | | Cardiad | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | | | : 1: | 2 | | Total Card | iac Cath Pr | | | 12,0 | 67 |
| Cath Labs used for An | | , | | 5 | | Dia | gnostic Cath | neterizations | (0-14) | | 63 |
| Dedicated Diagnostic (| | | |) | | Dia | gnostic Cath | neterizations | (15+) | 3,7 | 23 |
| Dedicated Intervention | | | | 1 | | Inte | rventional C | Catheterization | ns (0-14): | | 18 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|---------|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 12 | Total Cardiac Cath Procedures: | 12,067 |
| Cath Labs used for Angiography procedures | 5 | Diagnostic Catheterizations (0-14) | 63 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 3,723 |
| Dedicated Interventional Catheterization Labs | 1 | Interventional Catheterizations (0-14): | 18 |
| Dedicated EP Catheterization Labs | 3 | Interventional Catheterization (15+) | 1,121 |
| | | EP Catheterizations (15+) | 1,208 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 724 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 88 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 636 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 188 | performed of total Cardiac Cases : | 253 |
| 3 , (, | | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 350,264 | Total Outpatient Visits | 1,223,297 |
| Patients Admitted from Emergency: | 61,989 | Outpatient Visits at the Hospital/ Campus: | 1,077,025 |
| Total ED Visits (Emergency+Trauma): | 350,264 | Outpatient Visits Offsite/off campus | 146,272 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 63 | 0 | 155,501 | 201,119 | 33,499 | | | | |
| Nuclear Medicine | 23 | 0 | 16,164 | 19,482 | 4,330 | Litte a tuin a | 0 | 0 | 0 |
| Mammography | 23 | 0 | 248 | 54,816 | 10,354 | Lithotripsy | U | U | Ü |
| Ultrasound | 46 | 2 | 26,329 | 77,488 | 19,238 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 7 | 1 | 9,520 | 8,398 | 668 | Linear Accelerator | 5 | 0 | 1,322 |
| Interventional Angiography | 2 | 0 | | 422 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 2 | 129 | 1,331 | 17 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 17 | 2 | 53,920 | 93,075 | 19,382 | Cyber knife | 0 | ٥ | 0 |
| Magnetic Resonance Imaging | 9 | 3 | 5.671 | 17.477 | 3.188 | Cyber krille | O | U | O |

| ILLINOIS HOSPI | TALS DAT | A SUMM | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area A- | 04 | | Page | 1 |
|--|--------------------------------|---------------------------------|------------------------------|---------------|-----------------------------|------------------------------|-------------------------------|--------------------------|---|-----------------------------|------------------|---------------------------------|
| Number of Hospitals: | | | 11 | Emergen | cy Services | Pa | atients by Ra | ce | Pat | tients by E | thnicity | |
| Number of Critical Acc | ess Hospitals | 3: | 1 | Classi | ifications | White | | 54.4% | Hispanic | or Latino: | | 5.5% |
| Number of Long-Term | Acute Care I | Hospitals: | 1 | Comprehens | sive: 7 | Black | | 38.1% | | anic or La | tino: 8 | 38.4% |
| Number of Disproporti | onate Share | Hospitals | 2 | Basic: | 2 | America | an Indian | 0.1% | Unknow | n: | | 6.1% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | 2 | Asian | | 0.5% | Tra | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.0% | | Adult | | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 6.9% | Level 1: | 3 | | 0 |
| - | | | | | | | | | Level 2: | 2 | - | 0 |
| | Authorized | Authorized | Fac Peak Bed | | on Data by Ca | tegory of S | | Average | Average | | cupancy te % | Otambea |
| Clinical Service Medical/Surgical | CON Beds 4/22/2009 2,444 | CON Beds 12/31/2008 2,841 | Setup an Staffed 1,970 | d Peak | Admissions 114,584 | Inpatient Days 547,889 | Observation Days 21,266 | Length of Stay 5.0 | Daily Census 1,559.3 | as of 12/31/2008 54.9 | as of | Occupanc Rate % 9 79.2 |
| 0-14 Years | , | • | , | • | 107 | 245 | • | 0.0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 34.3 | 00.0 | 70.2 |
| 15-44 Years | | | | | 19.565 | 70,889 | | | | | | |
| 45-64 Years | | | | | 35,822 | 158,393 | | | | | | |
| 65-74 Years | | | | | 20,859 | 109,486 | | | | | | |
| 75 Years + | | | | | 38,231 | 208,876 | | | | | | |
| Pediatric | 145 | 199 | 123 | 105 | 6,329 | 18,348 | 2,383 | 3.3 | 56.8 | 28.5 | 39.2 | 46.2 |
| Intensive Care | 322 | 311 | 301 | 286 | 13,919 | 84,195 | 69 | 6.1 | 230.9 | 74.2 | 71.7 | 76.7 |
| Direct Admission Transfers | | | | | 13,919 | 59,157 25,038 | | 0.1 | | , | | 70.7 |
| Obstetric/Gynecology Maternity | | 236 | 211 | 203 | 15,206 13,368 | 37,950 32,985 | 2,968 | 2.7 | 112.1 | 47.5 | 56.9 | 53.1 |
| Clean Gynecology | 37 | 37 | 37 | 37 | 1,838 | 4,965 | 0 | | 24.2 | 20.0 | 00.0 | |
| Neonatal | 51 | 940 | 51 | 49 | 568 | 12,536 | 0 | 22.1 | 34.3 | 92.8 | 92.8 | 92.8 |
| Long Term Care | 31 | 340 | 31 | 49 | 1,091 | 14,478 | 0 | 13.3 | 39.7 | 4.2 | 77.8 | 77.8 |
| Swing Beds | 176 | 184 | 142 | 119 | | | 13 | 0.0 | | 00.5 | 44.0 | 54.0 |
| Acute Mental Illness | 178 | 184 | 139 | 136 | 4,556 2,640 | 26,504 38,383 | 0 | 5.8 | 72.6 105.2 | 39.5 | 41.3 | 51.2 |
| Rehabilitation | 445 | 104 | 100 | 130 | 2,040 | 30,303 | O | 14.5 | 103.2 | 57.2 | 59.1 | 75.7 |
| Long Term Acute Care | | 0 | | | | | | | | | | |
| Dedicated Observation Total Utilization | 3,665 | 4,932 | | | 158,893 | 780,283 | 26,699 | F 4 | 2,210.9 | 44.8 | 60.3 | |
| Total Othization | 3,003 | 7,332 | | Innotion | t and Outpatie | | • | 5.1 | 2,210.9 | 44.0 | 00.3 | |
| | Medicare | Med | licaid | Other I | | te Insuranc | | | Private | Pav | | |
| | 43.6% | | 15.1% | Outer 1 | 0.1% | 32.8% | e onan, | 5.7% | | .8% | | Totals |
| Inpatients | 69,138 | | 3,973 | | 134 | 52,010 | | 9,045 | | .o /6 424 | 15 | 8,724 |
| | 26.6% | | 4.7% | | 0.1% | 46.3% | | 5.1% | | .2% | | <u> </u> |
| Outpatients | 465,085 | 257 | 7,287 | 2 | 2,319 | 809,981 | 89 | 9,510 | 125, | 512 | 1,74 | 9,694 |
| | | Inpatien | t and Out | patient Net | Revenue by P | ayor Sourc | e (Fiscal Yea | r Data) | Oh a vita e G | 7 | otal Cha | rity |
| Inpatient | Medicare | Medica | id Otl | her Public | Private Insura | ance Pr | ivate Pay | Totals | Charity C Expens | are | Care | - |
| Revenue (\$) in | 42.3% | 15.19 | 6 | 0.2% | 36 | 6.2% | 6.1% | 100.0% | • | | 55.312 | 2 |
| Millions | 692.0 | 247 | .2 | 3.1 | 5 | 92.0 | 100.4 | 1,634.7 | 2 | | als:Char | |
| Outpatient | 17.8% | 4.9 | % | 0.2% | 68 | 3.8% | 8.2% | 100.0% | | as as | % of To Reven | |
| Revenue (\$) in Millions | 137.3 | 37. | .9 | 1.8 | 5 | 30.5 | 63.6 | 771.1 | 2 | 27.0 | 2.30 | 1% |
| | | | | | | | | | | | | 770 |
| Number of Deliveries | ing Data | 13,002 | | | wborn Nurser atient Days | y Utilizatio | <u>n</u> 24,849 | | | n Transpla | antation | |
| Number of Live Births: | | 12,918 | | | atient Days | | 4,001 | | Kidney: | | | 0 |
| Birthing Rooms: | | 12,310 | | | atient Days Patient Days | | | | Heart: | | | 7 |
| Labor Rooms: | | 11 | | | • | • | 5,492 | | Lung: | . ~ . | | 0 |
| Delivery Rooms: | | 2 | | i otal Nurs | ery Patientday | 8 | 34,342 | | Heart/Lun | Ü | | 0 |
| Labor-Delivery-Recove | ry Rooms: | 43 | | | Laborator | y Studies | | | Pancreas | - | | 0 |
| Labor-Delivery-Recove | | | | Inpatient Stu | | | 4,000, | | Liver: Total: | | | 0 7 |
| C-Section Rooms: | | 17 | | Outpatient St | | | 3,156, | | i otal. | | | • |
| CSections Performed: | | 4,079 | ; | Studies Perfo | ormed Under C | ontract | 1,684, | 845 | | | | |

0

Cystoscopy

0

1

1

| ILLINOIS HOSFITAL | -0 DAIA | COMMINIA | IX I - Cale | Jiiuai | Teal 200 | | - Ср. т. т. т. | 9 | | | age z |
|----------------------|-----------|------------------|-------------|---------|--------------|-------------|-------------------|----------------|----------------|--------------|------------|
| | | | <u>s</u> | urgery | and Opera | ting Room U | <u>tilization</u> | | | | |
| Surgical Speciality | | Operating F | Rooms | | Surgica | al Cases | | Surgical He | ours | Hours p | er Case |
| | Inpatient | Outpatient C | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 6 | 0 | 6 | 12 | 4,458 | 1,513 | 13,842 | 2,447 | 16,289 | 3.1 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 1 | 66 | 67 | 10,028 | 10,540 | 17,977 | 13,891 | 31,868 | 1.8 | 1.3 |
| Gastroenterology | 0 | 0 | 2 | 2 | 147 | 115 | 149 | 98 | 247 | 1.0 | 0.9 |
| Neurology | 0 | 0 | 2 | 2 | 1,369 | 243 | 4,026 | 412 | 4,438 | 2.9 | 1.7 |
| OB/Gynecology | 0 | 0 | 4 | 4 | 2,419 | 4,205 | 5,346 | 4,986 | 10,332 | 2.2 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 98 | 111 | 176 | 207 | 383 | 1.8 | 1.9 |
| Ophthalmology | 0 | 0 | 2 | 2 | 100 | 4,991 | 196 | 5,911 | 6,107 | 2.0 | 1.2 |
| Orthopedic | 0 | 0 | 6 | 6 | 7,715 | 6,797 | 19,389 | 11,583 | 30,972 | 2.5 | 1.7 |
| Otolaryngology | 0 | 0 | 3 | 3 | 699 | 2,031 | 1,144 | 2,234 | 3,378 | 1.6 | 1.1 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 801 | 1,863 | 1,591 | 2,902 | 4,493 | 2.0 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 750 | 750 | 364 | 1,262 | 1,626 | 0.5 | 1.7 |
| Thoracic | 0 | 0 | 3 | 3 | 1,085 | 274 | 2,356 | 368 | 2,724 | 2.2 | 1.3 |
| Urology | 0 | 0 | 5 | 5 | 2,091 | 2,690 | 4,018 | 3,333 | 7,351 | 1.9 | 1.2 |
| Totals | 6 | 1 | 102 | 109 | 31,258 | 36,123 | 70,574 | 49,634 | 120,208 | 2.3 | 1.4 |
| SURGICAL RECOVERY | STATION | S | Stage 1 R | ecovery | / Stations | | 92 | Stage 2 Rec | overy Stations | 17 | 71 |
| | | | | d and N | on-Dedicat | ed Procedur | e Room Uti | <u>Ization</u> | | | |
| | | <u>Procedure</u> | Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | t Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 27 | 27 | 14,201 | 27,559 | 12,226 | 24,740 | 36,966 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 1 | 3 | 4 | 0 | 322 | 0 | 283 | 283 | 0.0 | 0.9 |
| Pain Management | 0 | 1 | 4 | 5 | 124 | 2,072 | 150 | 2,664 | 2,814 | 1.2 | 1.3 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------------------------------------|---|---------------------------------------|
| Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs | 23 1 2 | Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): | 16,193 162 10,131 162 |
| Dedicated EP Catheterization Labs | 4 | Interventional Catheterization (15+) EP Catheterizations (15+) | 3,240 2,221 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care Operating Rooms Dedicated for Trauma Care Number of Trauma Visits: | 4 3 3,551 | Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): | 2,090 452 1,638 |
| Patients Admitted from Trauma Number of Emergency(ER) Stations: | 1,841 218 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 1,075 |
| Persons Treated by Emergency Services: Patients Admitted from Emergency: Total ED Visits (Emergency+Trauma): | 428,372 101,421 431,923 | Outpatient Service Data Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus | 1,697,582 1,322,559 375,023 |

0

0

0

0

0

0.0

0.0

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 79 | 0 | 275,912 | 336,953 | 0 | | | | |
| Nuclear Medicine | 32 | 2 | 34,716 | 33,673 | 321 | l itla a tuina a | 2 | 3 | 316 |
| Mammography | 28 | 0 | 242 | 103,487 | 0 | Lithotripsy | 3 | 3 | 010 |
| Ultrasound | 64 | 0 | 70,348 | 103,937 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 16 | 0 | 25,450 | 13,335 | 0 | Linear Accelerator | 9 | 2 | 1,921 |
| Interventional Angiography | 1 | 0 | | 2,352 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 3 | 3 | 409 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 34 | 0 | 93,814 | 146,305 | 0 | Cyber knife | 1 | 0 | 122 |
| Magnetic Resonance Imaging | 14 | 0 | 20.109 | 21.043 | 0 | Cyber Killie | | Ū | 122 |

| ILLINOIS HOSPIT | TALS DAT | A SUMMA | ARY - Calendar Year 2008 | | | | ital Planning | Area A- | -05 Page 1 | | | |
|---|---------------------------|--------------------------|--------------------------|-----------------|-------------------------------------|------------------------|---------------------------|--------------------|----------------------|---------------------------|-------------------------|----------------------|
| Number of Hospitals: | | | 8 | Emergen | cy Services | P | atients by Ra | ce | Pat | ients by E | thnicity | |
| Number of Critical Acce | ess Hospitals | S: | 0 | Classi | fications | White | | 83.3% | Hispanic | or Latino: | | 6.4% |
| Number of Long-Term | Acute Care F | lospitals: | 0 | Comprehens | sive: 6 | Black | | 5.6% | | anic or Lat | tino: 8 | 35.4% |
| Number of Disproportio | onate Share I | Hospitals | 1 | Basic: | C |) Americ | an Indian | 1.3% | Unknow | n: | | 8.2% |
| Number of Psychiatric I | Hospitals | | 0 | Stand-By: | 2 | 2 Asian | | 2.6% | Tra | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitation | on Hospitals | | 1 | | | Hawaiia | an/ Pacific | 0.1% | | Adult | | diatric |
| Number of Children's S | Specialty Care | e Hospitals | 0 | | | Unknov | vn: | 7.2% | Level 1: Level 2: | 1 5 | | 0 0 |
| | | | Faci | ility Utilizati | on Data by Ca | ategory of S | Service | | Level 2. | | | |
| | Authorized | Authorized | Peak Bed | s | On Data by Co | ategory or c | Observation | Average | Average | | cupancy te % | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | | Admissions | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 1,053 | 12/31/2008 897 | 960 | 918 | 57,552 | Days 248,278 | 17,435 | Stay 4.6 | Census 728.0 | 12/31/2008 81.2 | 69.1 | 9 75.8 |
| 0-14 Years | .,000 | | | 0.0 | 205 | 1,749 | , | 4.0 | 720.0 | 01.2 | 09.1 | 75.0 |
| 15-44 Years | | | | | 10.506 | 31,962 | | | | | | |
| 45-64 Years | | | | | 17,145 | 67,897 | | | | | | |
| | | | | | 9,640 | 45,714 | | | | | | |
| 65-74 Years | | | | | * | , | | | | | | |
| 75 Years + | 58 | 57 | 62 | 58 | 20,056 3,786 | 100,956 14,029 | 1,664 | | 43.0 | 75.4 | 74.4 | 00.0 |
| Pediatric | 212 | 177 | 195 | 195 | 9,909 | 51,676 | 850 | 4.1 | 143.9 | 75.4 | 74.1 | 69.3 |
| Intensive Care Direct Admission | 212 | 1// | 190 | 130 | 9,909 | 38,155 | 000 | 5.3 | 143.8 | 81.3 | 67.9 | 73.8 |
| Transfers | | | | | 9,909 | 13,521 | | | | | | |
| Obstetric/Gynecology | 182 | 162 | 185 | 167 | 14,146 | 38,715 | 1,047 | 2.8 | 108.9 | 67.2 | 59.9 | 58.9 |
| Maternity | | | | | 13,014 | 35,380 | | | | | | |
| Clean Gynecology | | | | | 1,132 | 3,335 | | | | | | |
| Neonatal | 42 | 42 | 42 | 42 | 613 | 9,212 | 33 | 15.1 | 25.3 | 60.3 | 60.3 | 60.3 |
| Long Term Care | 58 | 58 | 58 | 58 | 1,068 | 14,316 | 0 | 13.4 | 39.2 | 67.6 | 67.6 | 67.6 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 250 | 271 | 240 | 238 | 9,347 | 64,787 | 11 | 6.9 | 177.5 | 65.5 | 71.0 | 74.0 |
| Rehabilitation | 126 | 132 | 114 | 114 | 2,627 | 36,196 | 0 | 13.8 | 99.2 | 75.1 | 78.7 | 87.0 |
| Long Term Acute Care | 0 | | | | | | | | | | | |
| Dedicated Observation | | 21 | | | | | 2,015 | | | | | |
| Total Utilization | 1,981 | 1,796 | | | 99,048 | 477,209 | 23,055 | 5.1 | 1,370.6 | 76.3 | 69.2 | |
| | | | | Inpatient | t and Outpatie | ents Served | l by Payor So | urce | | | | |
| ı | Medicare | Med | licaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | - | Totals |
| | 39.5% | | 8.5% | | 0.6% | 45.0% | | 3.7% | 2 | .6% | | |
| Inpatients | 39,160 | 8 | 3,457 | | 549 | 44,597 | | 3,714 | 2,5 | 564 | 99 | 9,041 |
| Outpationto | 23.8% | | 8.9% | | 0.4% | 60.0% | | 1.4% | 5 | .5% | | |
| Outpatients | 464,719 | 173 | 3,001 | 7 | 7,868 | 1,170,573 | 2 | 7,696 | 107,2 | 208 | 1,95 ⁻ | 1,065 |
| | | <u>Inpatien</u> | t and Out | patient Net | Revenue by P | ayor Sourc | e (Fiscal Yea | r Data) | Charity C | aro T | otal Cha | rity |
| Inpatient | Medicare | Medicai | id Oth | er Public | Private Insur | ance Pr | ivate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 36.0% | 7.8% | 6 | 0.2% | 49 | 9.9% | 6.0% | 100.0% | • | | 33.979 |) |
| Millions | 397.3 | 86. | .1 | 2.7 | 5 | 550.0 | 66.2 | 1,102.3 | | | als:Char | ity Care |
| Outpatient | 14.3% | 2.99 | 2/6 | 0.1% | 7, | 4.3% | 8.3% | 100.0% | | — as | % of To Reven | |
| Revenue (\$) in Millions | 142.8 | 29. | | 1.3 | | 743.0 | 83.1 | 999.5 | , | 14.6 | | |
| | | | | | | | | | | 14.0 | 1.62 | 2% |
| | ng Data | 40.000 | | | wborn Nurse | ry Utilizatio | | | <u>Orga</u> i | n Transpla | antation and the second | |
| Number of Deliveries Number of Live Births: | | 13,038 | | | atient Days | | 27,136 | | Kidney: | | | 0 |
| NUMBER OF LIVE BITTIS: | | 12,968 0 | | | atient Days | | 11,381 | | Heart: | | | 0 |
| | | () | | 1 AVAL 2 4 E | Patient Days | | 3,976 | | Lung: | | | 0 |
| Birthing Rooms: | | | | | • | | | | | | | |
| Birthing Rooms: Labor Rooms: | | 8 | | | ery Patientday | rs | 42,493 | | Heart/Lun | J | | 0 |
| Birthing Rooms: Labor Rooms: Delivery Rooms: | v Rooms: | 8 0 | | | ery Patientday | ry Studies | | | Pancreas | J | | 0 |
| Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovery | | 8 0 36 | I | | ery Patientday <u>Laborato</u> | | | ,920 | Pancreas Liver: | J | | 0 |
| Birthing Rooms: Labor Rooms: Delivery Rooms: | | 8 0 36 | | Total Nurs | ery Patientday <u>Laborato</u> dies | | 42,493 2,545 4,236 | • | Pancreas | J | | 0 |

| Surgery and Operating Room Utilization | | | | | | | | | | | |
|--|-------------|-----------------|-----------|----------|--------------|-------------|-----------|--------------|-----------------|--------------|------------|
| Surgical Speciality | <u>.</u> | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient C | Dutpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 10 | 10 | 1,867 | 362 | 9,645 | 728 | 10,373 | 5.2 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 56 | 56 | 6,110 | 9,233 | 15,673 | 16,812 | 32,485 | 2.6 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 33 | 14 | 60 | 21 | 81 | 1.8 | 1.5 |
| Neurology | 0 | 0 | 2 | 2 | 2,131 | 436 | 8,212 | 969 | 9,181 | 3.9 | 2.2 |
| OB/Gynecology | 0 | 0 | 6 | 6 | 3,522 | 5,140 | 7,785 | 7,979 | 15,764 | 2.2 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 115 | 241 | 347 | 646 | 993 | 3.0 | 2.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 55 | 2,185 | 107 | 3,512 | 3,619 | 1.9 | 1.6 |
| Orthopedic | 0 | 0 | 4 | 4 | 7,273 | 7,261 | 21,469 | 15,573 | 37,042 | 3.0 | 2.1 |
| Otolaryngology | 0 | 0 | 2 | 2 | 414 | 5,023 | 1,010 | 8,035 | 9,045 | 2.4 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 351 | 1,995 | 1,007 | 4,784 | 5,791 | 2.9 | 2.4 |
| Podiatry | 0 | 0 | 0 | 0 | 191 | 191 | 249 | 421 | 670 | 1.3 | 2.2 |
| Thoracic | 0 | 0 | 0 | 0 | 395 | 49 | 1,068 | 81 | 1,149 | 2.7 | 1.7 |
| Urology | 0 | 0 | 5 | 5 | 1,198 | 2,117 | 2,656 | 3,084 | 5,740 | 2.2 | 1.5 |
| Totals | 0 | 0 | 85 | 85 | 23,601 | 34,247 | 69,288 | 62,645 | 131,933 | 2.9 | 1.8 |
| SURGICAL RECOVE | RY STATIONS | 3 | Stage 1 | Recover | y Stations | 1 | 02 | Stage 2 Red | covery Stations | 1; | 37 |
| | | | Dedicate | ed and N | Ion-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combine | d Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | |
|---|-----------------|------------|----------|---------------|-----------|------------|--------------|------------|----------------|-----------|------------|--|
| | Procedure Rooms | | | <u>Surgic</u> | al Cases | \$ | Surgical Hou | <u>rs</u> | Hours per Case | | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| Gastrointestinal | 0 | 0 | 27 | 27 | 7,026 | 30,220 | 7,134 | 25,780 | 32,914 | 1.0 | 0.9 | |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 240 | 0 | 148 | 148 | 0.0 | 0.6 | |
| Pain Management | 0 | 1 | 2 | 3 | 60 | 3,406 | 51 | 2,669 | 2,720 | 0.9 | 0.8 | |
| Cystoscopy | 0 | 0 | 2 | 2 | 457 | 676 | 875 | 1,014 | 1,889 | 1.9 | 1.5 | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|---------|--|-----------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 16 | Total Cardiac Cath Procedures: | 14,962 | | | | |
| Cath Labs used for Angiography procedures | 2 | Diagnostic Catheterizations (0-14) | 0 | | | | |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 8,456 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | | |
| Dedicated EP Catheterization Labs | 4 | Interventional Catheterization (15+) | 2,712 | | | | |
| | | EP Catheterizations (15+) | 3,794 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 6 | Total Cardiac Surgery Cases: | 940 | | | | |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 7 | | | | |
| Number of Trauma Visits: | 13,400 | Adult (15 Years and Older): | 933 | | | | |
| Patients Admitted from Trauma | 4,529 | Coronary Artery Bypass Grafts (CABGs) | | | | | |
| Number of Emergency(ER) Stations: | 171 | performed of total Cardiac Cases : | 698 | | | | |
| 3 , (, | | Outpatient Service Data | | | | | |
| Persons Treated by Emergency Services: | 239,719 | Total Outpatient Visits | 1,980,258 | | | | |
| Patients Admitted from Emergency: | 52,402 | Outpatient Visits at the Hospital/ Campus: | 1,342,336 | | | | |
| Total ED Visits (Emergency+Trauma): | 253,119 | Outpatient Visits Offsite/off campus | 637,922 | | | | |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 104 | 37 | 144,393 | 282,491 | 112 | | | | |
| Nuclear Medicine | 24 | 4 | 11,335 | 25,463 | 6 | l itla a tuina a | 2 | 4 | 125 |
| Mammography | 32 | 0 | 69 | 106,409 | 0 | Lithotripsy | 3 | ' | 120 |
| Ultrasound | 59 | 15 | 32,032 | 105,006 | 9 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 11 | 2 | 11,598 | 6,257 | 2 | Linear Accelerator | 7 | 0 | 1,449 |
| Interventional Angiography | 2 | 0 | | 1,773 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 2 | 44 | 1,646 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 23 | 9 | 49,886 | 131,151 | 33 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 13 | 5 | 11.824 | 30.349 | 34 | Cyber Kille | O | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMM | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area A- | -06 Page 1 | | | |
|--|---------------------------|----------------------------|----------------------|-------------------|----------------|---------------------|---------------|--------------------|------------------------|-------------------------|-----------------------------|----------------------|
| Number of Hospitals: | | | 9 | Emergen | cy Services | Pa | atients by Ra | ce | Pat | ients by E | thnicity | |
| Number of Critical Acc | ess Hospitals | s: | 0 | Classi | ifications | White | | 60.9% | Hispanic | or Latino: | 1 | 5.4% |
| Number of Long-Term | Acute Care I | Hospitals: | 1 | Comprehens | sive: 5 | Black | | 28.5% | | anic or La | tino: 8 | 31.4% |
| Number of Disproporti | onate Share | Hospitals | 4 | Basic: | 1 | America | an Indian | 0.0% | Unknow | n: | | 3.2% |
| Number of Psychiatric | Hospitals | | 1 | Stand-By: | 3 | . Asian | | 1.1% | Tra | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.1% | | Adult | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 1 | | | Unknov | vn: | 9.5% | Level 1: | 1 | | 0 0 |
| | | | Fac | ility I Itilizati | on Data by Ca | ategory of S | Service | | Level 2: | | | |
| | Authorized | Authorized | Peak Bed | s | OII Data by Co | ategory or s | Observation | Average | Average | | cupancy te % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | d Peak Census | Admissions | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 1,190 | 12/31/2008 1,387 | 1,036 | 935 | 52,637 | Days 266,364 | 6,114 | Stay 5.2 | Census 746.5 | 12/31/200 8 53.8 | 3 4/22/200 9 62.7 | 9 72.1 |
| 0-14 Years | ., | .,00. | .,000 | 000 | 1,120 | 3,648 | 3, | 3.2 | 7-10.0 | 33.6 | 02.7 | 72.1 |
| 15-44 Years | | | | | 11,576 | 42,725 | | | | | | |
| 45-64 Years | | | | | 16,583 | 81,734 | | | | | | |
| 65-74 Years | | | | | 8,921 | 49,947 | | | | | | |
| 75 Years + | | | | | 14,437 | 88,310 | | | | | | |
| | 66 | 90 | 66 | 57 | 3,305 | 8,504 | 832 | 0.0 | 25.6 | 20.4 | 20.0 | 20.0 |
| Pediatric Intensive Care | 225 | 242 | 210 | 198 | 8,954 | 44,422 | 466 | 2.8 | 123.0 | 28.4 50.8 | 38.8 | 38.8 58.6 |
| Direct Admission | 220 | 272 | 210 | 100 | 8,954 | 31,622 | 400 | 5.0 | 123.0 | 30.6 | 54.7 | 36.0 |
| Transfers | | | | | 6,954 | 12,800 | | | | | | |
| Obstetric/Gynecology | 129 | 129 | 129 | 112 | 10,164 | 21,108 | 2,347 | 2.3 | 64.3 | 49.8 | 49.8 | 49.8 |
| Maternity | | | | | 7,062 | 16,570 | | | | | | |
| Clean Gynecology | | | | | 3,102 | 4,538 | | | | | | |
| Neonatal | 50 | 50 | 50 | 50 | 410 | 5,373 | 0 | 13.1 | 14.7 | 29.4 | 29.4 | 29.4 |
| Long Term Care | 120 | 159 | 111 | 100 | 1,889 | 27,711 | 0 | 14.7 | 75.9 | 47.7 | 63.3 | 68.4 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 317 | 320 | 304 | 266 | 5,757 | 66,001 | 8 | 11.5 | 180.8 | 56.5 | 57.0 | 59.5 |
| Rehabilitation | 100 | 101 | 88 | 63 | 1,194 | 13,450 | 0 | 11.3 | 36.8 | 36.5 | 36.8 | 41.9 |
| Long Term Acute Care | e 94 | | | | | | | | | | | |
| Dedicated Observation |) | 17 | | | | | 1,962 | | | | | |
| Total Utilization | 2,291 | 2,478 | | | 84,310 | 452,933 | 11,729 | 5.5 | 1,273.0 | 51.4 | 55.6 | |
| | | | | Inpatien | t and Outpatie | ents Served | by Payor So | <u>urce</u> | | | | |
| | Medicare | Мес | licaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | - | Totals |
| | 36.4% | 2 | 21.6% | | 0.3% | 35.0% | | 4.6% | 2 | .1% | | |
| Inpatients | 30,698 | 18 | 3,243 | | 215 | 29,472 | | 3,885 | 1,7 | 797 | 84 | 4,310 |
| Outrationts | 21.6% | 1 | 8.2% | | 0.3% | 50.0% | | 3.0% | 7 | .0% | | |
| Outpatients | 160,741 | 135 | 5,154 | 2 | 2,082 | 371,888 | 22 | 2,509 | 52,0 | 039 | 74 | 4,413 |
| | | <u>Inpatien</u> | t and Out | patient Net | Revenue by P | ayor Sourc | e (Fiscal Yea | r Data) | Charity C | ara T | otal Cha | rity |
| Inpatient | Medicare | Medica | id Oth | er Public | Private Insur | ance Pr | ivate Pay | Totals | Charity C Expens | are | Care | - |
| Revenue (\$) in | 39.3% | 17.6% | 6 | 1.1% | 3: | 3.1% | 4.6% | 95.7% | • | | 61.190 | |
| Millions | 345.0 | 154 | .6 | 9.4 | 2 | 290.7 | 40.4 | 877.4 | ţ | | als:Char | ity Care |
| Outpatient | 20.2% | 6.9 | % | 6.0% | 5 | 7.8% | 8.5% | 99.5% | | as | % of To Reven | |
| Revenue (\$) in Millions | 105.1 | 36 | | 31.1 | | 300.6 | 44.1 | 519.7 | | 6.2 | | |
| | | | | - | | | | | | 0.2 | 4.38 | 3% |
| | ing Data | | | | wborn Nurse | ry Utilizatio | | | <u>Orga</u> | n Transpla | antation | |
| Number of Deliveries | | 7,393 | | Level 1 P | atient Days | | 9,712 | | Kidney: | | | 90 |
| Number of Live Births: | | 7,345 | | | atient Days | | 4,340 | | Heart: | | | 15 |
| Birthing Rooms: | | 0 | | Level 2+ F | Patient Days | | 870 | | Lung: | | | 39 |
| Labor Rooms: | | 0 | | Total Nurs | ery Patientday | 'S | 14,922 | | Heart/Lun | ıg: | | 0 |
| Delivery Rooms: | nı Doom | 0 | | | Lahorato | ry Studies | | | Pancreas | : | | 0 |
| Labor-Delivery-Recove Labor-Delivery-Recove | | 41 n 27 | 1 | npatient Stu | | y Juules | 2,758 | .681 | Liver: | | | 7 |
| C-Section Rooms: | iy i osipailul | 6 | | Dutpatient St | | | 2,793 | | Total: | | 1 | 51 |
| CSections Performed: | | 1,449 | | | ormed Under C | Contract | 245 | ,849 | | | | |
| CCCCCCCCC / CITCHING. | | 1,770 | | | | | | | | | | |

| | | | | Surgery | and Opera | ting Room U | <u>tilization</u> | | | | |
|---------------------|------------|------------|----------|---------|------------|-------------|-------------------|-------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 3 | 5 | 1,778 | 355 | 8,668 | 570 | 9,238 | 4.9 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 23 | 0 | 38 | 61 | 7,520 | 5,621 | 18,683 | 5,088 | 23,771 | 2.5 | 0.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 199 | 125 | 458 | 115 | 573 | 2.3 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 1,110 | 154 | 5,067 | 195 | 5,262 | 4.6 | 1.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1,795 | 2,010 | 4,444 | 2,221 | 6,665 | 2.5 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 210 | 1 | 909 | 6 | 915 | 4.3 | 6.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 65 | 2,844 | 207 | 2,470 | 2,677 | 3.2 | 0.9 |
| Orthopedic | 2 | 0 | 0 | 2 | 4,796 | 4,089 | 14,029 | 4,960 | 18,989 | 2.9 | 1.2 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1,445 | 736 | 4,488 | 830 | 5,318 | 3.1 | 1.1 |
| Plastic Surgery | 2 | 0 | 0 | 2 | 831 | 397 | 2,613 | 581 | 3,194 | 3.1 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 620 | 620 | 50 | 805 | 855 | 0.1 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 182 | 40 | 412 | 54 | 466 | 2.3 | 1.4 |
| Urology | 0 | 0 | 1 | 1 | 1,828 | 1,743 | 5,266 | 1,797 | 7,063 | 2.9 | 1.0 |
| Totals | 29 | 0 | 42 | 71 | 21,808 | 18,735 | 65,294 | 19,692 | 84,986 | 3.0 | 1.1 |
| SURGICAL RECOVE | RY STATION | NS | Stage 1 | Recover | y Stations | | 98 | Stage 2 Red | covery Stations | | 66 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | | |
|---|-----------|-----------------|----------|-------|---------------|------------|-----------|--------------|-------------|--------------|------------|--|--|
| | | Procedure Rooms | | | <u>Surgic</u> | al Cases | 9 | Surgical Hou | <u>rs</u> | <u>Hours</u> | per Case | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Gastrointestinal | 0 | 0 | 21 | 21 | 7,180 | 27,895 | 10,118 | 36,572 | 46,690 | 1.4 | 1.3 | | |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 123 | 0 | 219 | 219 | 0.0 | 1.8 | | |
| Pain Management | 0 | 0 | 3 | 3 | 83 | 1,844 | 69 | 1,137 | 1,206 | 0.8 | 0.6 | | |
| Cystoscopy | 0 | 0 | 3 | 3 | 288 | 517 | 300 | 534 | 834 | 1.0 | 1.0 | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|---------|--|-----------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 19 | Total Cardiac Cath Procedures: | 12,846 | | | | |
| Cath Labs used for Angiography procedures | 7 | Diagnostic Catheterizations (0-14) | 5 | | | | |
| Dedicated Diagnostic Catheterization Labs | 1 | Diagnostic Catheterizations (15+) | 8,938 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 5 | | | | |
| Dedicated EP Catheterization Labs | 5 | Interventional Catheterization (15+) | 2,625 | | | | |
| | | EP Catheterizations (15+) | 1,273 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 1 | Total Cardiac Surgery Cases: | 1,108 | | | | |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 29 | | | | |
| Number of Trauma Visits: | 2,874 | Adult (15 Years and Older): | 1,079 | | | | |
| Patients Admitted from Trauma | 2,073 | Coronary Artery Bypass Grafts (CABGs) | | | | | |
| | • | performed of total Cardiac Cases : | 531 | | | | |
| Number of Emergency(ER) Stations: | 102 | Outpatient Service Data | | | | | |
| Persons Treated by Emergency Services: | 212,806 | Total Outpatient Visits | 1,863,315 | | | | |
| Patients Admitted from Emergency: | 40,812 | Outpatient Visits at the Hospital/ Campus: | 1,300,837 | | | | |
| Total ED Visits (Emergency+Trauma): | 215,680 | Outpatient Visits Offsite/off campus | 562,478 | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | |
| General Radiography/Fluoroscopy | 77 | 1 | 130,015 | 154,245 | 15 | | | | |
| Nuclear Medicine | 27 | 1 | 8,962 | 22,507 | 15 | Litta a tuin a | 1 | 4 | 83 |
| Mammography | 23 | 0 | 222 | 59,597 | 0 | Lithotripsy | ' | ' | 00 |
| Ultrasound | 39 | 1 | 19,460 | 66,402 | 541 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 8 | 1 | 5,276 | 5,639 | 3 | Linear Accelerator | 4 | 1 | 1,514 |
| Interventional Angiography | 4 | 0 | | 2,021 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 0 | 28 | 923 | 0 | Gamma Knife | 1 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 15 | 3 | 29,836 | 77,763 | 294 | Cyber knife | 1 | 0 | 0 |
| Magnetic Resonance Imaging | 11 | 2 | 6.688 | 25.186 | 2.277 | Cyber krille | ' | O | O . |

| ILLINOIS HOSPI | TALS DAT | A SUMINIA | <u> ARY - Ca</u> | lendar Y | ear 2008 | Hosp | ital Planning | Area A- | 07 | | Page 1 | | | |
|---|---|--|---|--|--|---|--|--|--|--|---|--|--|--|
| Number of Hospitals: | | | 8 | | cy Services | Pa | atients by Ra | ce | Pat | ients by l | Ethnicity | | | |
| Number of Critical Acc | ess Hospitals | s: | 0 | Classi | fications | White | | 83.9% | • | or Latino | | 7.8% | | |
| Number of Long-Term | Acute Care I | Hospitals: | 1 (| Comprehens | sive: 4 | Black | | 3.6% | | anic or La | itino: 8 | 37.5% | | |
| Number of Disproportion | onate Share | Hospitals | 0 E | Basic: | 0 | America | an Indian | 0.2% | Unknowr | n: | | 4.7% | | |
| Number of Psychiatric | Hospitals | | 3 5 | Stand-By: | 4 | Asian | | 4.4% | Trau | | Hospital | | | |
| Number of Rehabilitati | on Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.0% | | Adul | | liatric | | |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 7.9% | Level 1: | | 1 | 0 | | |
| | | | | | | | | | Level 2: | • | 3 | 0 | | |
| | Authorized | Authorized | Facil Peak Beds | - | on Data by Ca | tegory of S | | Average | Average | | ccupancy ite % | StaffBed Occupand | | |
| Clinical Camina | CON Beds | CON Beds | Setup and | Peak | | Inpatient | Observation Days | Length of | Daily | as of | as of | Rate % | | |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed 1,115 | Census 1,077 | Admissions | Days | 16,625 | Stay | Census | | 8 4/22/2009 | | | |
| Medical/Surgical | 1,188 | 1,349 | 1,113 | 1,077 | 60,122 | 294,029 | 10,625 | 5.2 | 851.1 | 63.1 | 71.6 | 76.3 | | |
| 0-14 Years | | | | | 405 | 930 | | | | | | | | |
| 15-44 Years | | | | | 9,350 | 34,181 | | | | | | | | |
| 45-64 Years | | | | | 16,625 | 77,910 | | | | | | | | |
| 65-74 Years | | | | | 10,537 | 56,613 | | | | | | | | |
| 75 Years + | | | | | 23,205 | 124,395 | | | | | | | | |
| Pediatric | 115 | 115 | 93 | 80 | 4,286 | 16,282 | 3,339 | 4.6 | 53.8 | 46.7 | 46.7 | 57.8 | | |
| Intensive Care | 186 | 204 | 142 | 142 | 7,899 | 37,837 | 298 | 4.8 | 104.5 | 51.2 | 56.2 | 73.6 | | |
| Direct Admission | | | | | 7,899 | 25,774 | | | | | | | | |
| Transfers | | | | | | 12,063 | | | | | | | | |
| Obstetric/Gynecology | , 162 | 162 | 160 | 141 | 14,145 | 37,780 | 1,011 | 2.7 | 106.3 | 65.6 | 65.6 | 66.4 | | |
| Maternity | , | | | | 13,151 | 34,878 | ., | 2.1 | 100.0 | 03.0 | 03.0 | 00.4 | | |
| Clean Gynecology | | | | | 994 | 2,902 | | | | | | | | |
| Neonatal | 70 | 62 | 54 | 54 | 481 | 13,333 | 0 | 27.7 | 36.5 | 58.9 | 52.2 | 67.6 | | |
| - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.0 | | | | | |
| Long Term Care | - | | - | | | | 0 | 0.0 | | 0.0 | 0.0 | 0.0 | | |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | | | |
| Acute Mental Illness | 566 | 573 | 341 | 332 | 10,113 | 104,527 | 0 | 10.3 | 286.4 | 50.0 | 50.6 | 84.0 | | |
| Rehabilitation | 111 | 111 | 146 | 131 | 2,832 | 39,348 | 0 | 13.9 | 107.8 | 97.1 | 97.1 | 73.8 | | |
| Long Term Acute Care | e 129 | | | | | | | | | | | | | |
| Dedicated Observation | | | | | | | | | | | | | | |
| Dedicated Observation |) | 10 | | | | | 1,497 | | | | | | | |
| Total Utilization | 2,527 | 10 2,576 | | | 99,878 | 543,136 | 1,497 22,770 | 5.7 | 1,550.4 | 60.2 | 61.4 | | | |
| | | | | Inpatien | 99,878 t and Outpatie | | 22,770 | | 1,550.4 | 60.2 | 61.4 | | | |
| Total Utilization | | 2,576 | licaid | Inpatien | t and Outpatie | | 22,770 by Payor So | urce | 1,550.4 Private | | | Totals | | |
| Total Utilization | 2,527 | 2,576 <i>M</i> ed | <i>licaid</i> 4.4% | | t and Outpatie | nts Served | 22,770 by Payor So | urce | Private i | | | Totals | | |
| Total Utilization | 2,527 Medicare | 2,576 <i>M</i> ed | | | t and Outpatie | nts Served te Insuranc | 22,770 by Payor So e Charity | urce / Care | Private | Pay | | Totals 9,878 | | |
| Total Utilization Inpatients | 2,527 Medicare 40.3% | 2,576 Mec 1 | 14.4% | | t and Outpatie | nts Served te Insuranc 41.3% | 22,770 by Payor So e Charity | urce / Care 2.4% | Private 1 | Pay .3% | | | | |
| Total Utilization | 2,527 Medicare 40.3% 40,269 | 2,576 Med 14 | 14.4% 1,416 | | t and Outpatie Public Privat 0.3% 272 | nts Served te Insuranc 41.3% 41,211 | 22,770 by Payor So e Charity | urce / Care 2.4% 2,405 | Private 1 | Pay .3% .805 .6% | 99 | | | |
| Total Utilization Inpatients | 2,527 Medicare 40.3% 40,269 29.2% | 2,576 Med 14 14 | 14.4% 1,416 0.3% 1,562 | Other I | t and Outpatie Public Privat 0.3% 272 0.1% | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 | 22,770 by Payor So e Charity | urce y Care 2.4% 2,405 1.2% 3,730 | Private 1,3 | Pay .3% .305 .6% .584 | 9: | 9,878 9,772 | | |
| Inpatients Outpatients | 2,527 Medicare 40.3% 40,269 29.2% | 2,576 Med 14 14 | 14.4% 1,416 0.3% 1,562 It and Outp | Other I | t and Outpatie Public Privat 0.3% 272 0.1% 969 | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source | 22,770 by Payor So e Charity | v Care 2.4% 2,405 1.2% 3,730 ar Data) | Private 1 1,3 2 28,5 Charity C | Pay .3% .305 .6% .584 | 99 | 9,878 9,772 | | |
| Inpatients Outpatients Inpatient | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare | 2,576 Med 14 14 114 Inpatien Medical | 14.4% 1,416 0.3% 1,562 It and Outp | Other F | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pri | 22,770 by Payor So e Charity 1: e (Fiscal Yealivate Pay | 2.4% 2,405 1.2% 3,730 Ir Data) Totals | Private 1,3 | Pay .3% .305 .6% .584 | 9: 1,10: Total Cha Care | 9,878 9,772 rity | | |
| Inpatients Outpatients | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% | 2,576 Med 14 11 114 Inpatien Medical 11.79 | 14.4% 1,416 0.3% 1,562 It and Outp | Other F eatient Net or Public 0.4% | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro- | 22,770 by Payor So e Charity 13 e (Fiscal Yearivate Pay 2.8% | 2.4% 2,405 1.2% 3,730 ar Data) Totals 100.0% | Private 11,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 | 1,109 Total Char Care 25.425 | 9,878 9,772 rity | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare | 2,576 Med 14 14 114 Inpatien Medical | 14.4% 1,416 0.3% 1,562 It and Outp | Other F | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pri | 22,770 by Payor So e Charity 1: e (Fiscal Yealivate Pay | 2.4% 2,405 1.2% 3,730 Ir Data) Totals | Private 11,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 | 9: 1,10: Total Cha Care | 9,878 9,772 rity ity Care | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% | 2,576 Med 14 11 114 Inpatien Medical 11.79 | 14.4% 1,416 0.3% 1,562 1t and Outp id Othe 6 | Other F eatient Net or Public 0.4% | t and Outpatie Public Privat 0.3% 272 0.1% 969 Revenue by P Private Insura 5 | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro- | 22,770 by Payor So e Charity 13 e (Fiscal Yearivate Pay 2.8% | 2.4% 2,405 1.2% 3,730 ar Data) Totals 100.0% | Private 11,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 | 1,10 Total Cha Care 25.425 tals:Char | 9,878 9,772 rity ity Care tal Net | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | oatient Net Property Public 0.4% 4.4 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 | 22,770 by Payor So e Charity 13 e (Fiscal Yearivate Pay 2.8% 29.6 | 2.4% 2.405 1.2% 3,730 Ir Data) Totals 100.0% 1,068.7 | Private 11,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 | 1,10 Total Cha Care 25.425 tals:Char s % of To | 9,878 9,772 rity ity Care tal Net ue | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 | 2,576 Med 1 14 114 Inpatien Medica 11.7% 125. | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | Other Research Net Public 0.4% 4.4 0.1% 0.6 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 5 | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% | 22,770 by Payor So e Charity 13 e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 1 1,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 2are .17.4 .8.1 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% | 2,576 Med 1 14 114 Inpatien Medica 11.7% 125. | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | oatient Net er Public 0.4% 4.4 0.1% 0.6 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% | 22,770 by Payor So e Charity 13 e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 11,3 2 28,5 Charity C Expens | Pay .3% .305 .6% .584 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 | 2,576 Med 1 14 114 Inpatien Medica 11.79 125 2.56 19 | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | Other Resident Net Public 0.4% 4.4 0.1% 0.6 | number of the property of the | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% | 22,770 by Payor So e Charity 13 e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 1 1,3 2 28,5 Charity C Expens 1 | Pay .3% .305 .6% .584 2are .17.4 .8.1 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 | 2,576 Med 1 14 114 Inpatien Medica 11.7% 125 2.56 19 | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | Other Formal Partient Net Public 0.4% 4.4 0.1% 0.6 Net Level 1 P | number of the second se | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% | 22,770 by Payor So e Charity 1: e (Fiscal Year ivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: | Pay .3% .305 .6% .584 2are .17.4 .8.1 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity dity Care tal Net ue 8% | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries Number of Live Births: | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 2.55 19 13,186 13,087 | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | Other Ference of Public 0.4% 4.4 0.1% 0.6 Me Level 1 P Level 2 P Level 2+ F | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 5 74 5 wwborn Nurser atient Days atient Days Patient Days | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pr. 3.7% 20.9 1.4% 75.2 | 22,770 by Payor So e Charity 1: e (Fiscal Yearivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 5,803 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: Lung: | Pay .3% .305 .6% .584 Pare .58e 17.4 8.1 To as | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue 8% | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 ing Data | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 2.55 19 13,186 13,087 0 3 4 | 14.4% 1,416 0.3% 1,562 1 and Outp 1 Other 6 | Other Ference of Public 0.4% 4.4 0.1% 0.6 Me Level 1 P Level 2 P Level 2+ F | number of the property of the | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% 75.2 y Utilizatio | 22,770 by Payor So e Charity 1: e (Fiscal Year ivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 | 2.4% 2.405 1.2% 3,730 T Data) Totals 100.0% 1,068.7 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: | Pay .3% .305 .6% .584 Tare se 17.4 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity dity Care tal Net ue 8% | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 ing Data | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 2.56 19 13,186 13,087 0 3 4 45 | 14.4% 1,416 0.3% 1,562 1t and Outp 1d Othe 16 16 17 18 19 19 19 19 19 19 19 19 19 19 | Other Formal Partient Net Public 0.4% 4.4 0.1% 0.6 Evel 1 Public 1 Public 1 Public 1 Public 2 Public 3 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 5 74 5 wborn Nurser atient Days atient Days atient Days ery Patientday Laborator | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% 75.2 y Utilizatio | 22,770 by Payor So e Charity 13 e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 5,803 34,390 | vrce y Care 2.4% 2,405 1.2% 3,730 vr Data) Totals 100.0% 1,068.7 100.0% 772.9 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: Lung: Heart/Lun | Pay .3% .305 .6% .584 Tare se 17.4 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue 8% | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 ing Data | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 2.56 19 13,186 13,087 0 3 4 45 | 14.4% 1,416 0.3% 1,562 1t and Outp 1d Othe 16 10 10 11 11 11 | Other Formation Net Public 0.4% 4.4 0.1% 0.6 Net Level 1 Public 1 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 5 74 5 wborn Nurser atient Days atient Days atient Days ery Patientday Laborator dies | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source ance Pro 3.7% 20.9 4.4% 75.2 y Utilizatio | 22,770 by Payor So e Charity 13 e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 5,803 34,390 2,125 | urce / Care 2.4% 2,405 1.2% 3,730 Totals 100.0% 1,068.7 100.0% 772.9 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: Lung: Heart/Lun Pancreas | Pay .3% .305 .6% .584 Tare se 17.4 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue 3% | | |
| Inpatients Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birth Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove | 2,527 Medicare 40.3% 40,269 29.2% 324,180 Medicare 36.4% 388.8 16.5% 127.3 ing Data | 2,576 Med 1 14 114 Inpatien Medical 11.79 125 2.56 19 13,186 13,087 0 3 4 45 | 14.4% 1,416 0.3% 1,562 1t and Outp id Othe 6 .0 % .3 | Other Formal Partient Net Public 0.4% 4.4 0.1% 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 | t and Outpatie Public Private 0.3% 272 0.1% 969 Revenue by P Private Insura 48 5 74 5 wborn Nurser atient Days atient Days atient Days ery Patientday Laborator dies | nts Served te Insuranc 41.3% 41,211 56.6% 627,747 ayor Source 3.7% 20.9 1.4% 75.2 y Utilizatio | 22,770 by Payor So e Charity 1: e (Fiscal Yea ivate Pay 2.8% 29.6 6.5% 50.5 n 23,522 5,065 5,803 34,390 2,125 1,931 | urce / Care 2.4% 2,405 1.2% 3,730 Totals 100.0% 1,068.7 100.0% 772.9 | Private 1 1,3 2 28,5 Charity C Expens 1 Organ Kidney: Heart: Lung: Heart/Lun Pancreas: Liver: | Pay .3% .305 .6% .584 Tare se 17.4 | 1,10 Total Char Care 25.425 tals:Char s % of To Reven | 9,878 9,772 rity ity Care tal Net ue 3% | | |

| | , <u>, , , , , , , , , , , , , , , , , , </u> | | • | J | . oa. = o | | • | | | | |
|---------------------|---|----------------|-------------|---------|--------------|-------------|------------|--------------|-----------------|--------------|------------|
| | | | <u>s</u> | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 4 | 5 | 1,575 | 154 | 7,103 | 335 | 7,438 | 4.5 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 1 | 7 | 43 | 51 | 6,614 | 8,775 | 16,435 | 15,981 | 32,397 | 2.5 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 58 | 261 | 67 | 242 | 438 | 1.2 | 0.9 |
| Neurology | 0 | 0 | 2 | 2 | 1,007 | 242 | 3,829 | 560 | 4,389 | 3.8 | 2.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 2,041 | 4,579 | 5,800 | 7,657 | 13,432 | 2.8 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 78 | 196 | 256 | 455 | 711 | 3.3 | 2.3 |
| Ophthalmology | 0 | 0 | 1 | 1 | 42 | 2,389 | 115 | 3,569 | 3,684 | 2.7 | 1.5 |
| Orthopedic | 0 | 0 | 2 | 2 | 6,125 | 6,303 | 19,621 | 15,205 | 34,826 | 3.2 | 2.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 522 | 3,128 | 1,226 | 5,487 | 6,713 | 2.3 | 1.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 188 | 1,210 | 647 | 2,931 | 3,578 | 3.4 | 2.4 |
| Podiatry | 0 | 0 | 0 | 0 | 1,400 | 1,400 | 659 | 3,252 | 3,911 | 0.5 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 533 | 351 | 1,890 | 824 | 2,714 | 3.5 | 2.3 |
| Urology | 0 | 0 | 3 | 3 | 1,413 | 3,435 | 3,806 | 5,173 | 8,979 | 2.7 | 1.5 |
| Totals | 2 | 7 | 55 | 64 | 20,486 | 32,423 | 61,454 | 61,671 | 123,210 | 3.0 | 1.9 |
| SURGICAL RECOVE | RY STATION | S | Stage 1 R | Recover | y Stations | | 83 | Stage 2 Rec | covery Stations | 14 | 1 2 |
| | | | Dedicate | d and N | Ion-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedu</u> | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | t Outpatier | nt Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 0 | 28 | 30 | 7,219 | 31,354 | 7,169 | 30,362 | 37,531 | 1.0 | 1.0 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | |
|---|-----------|------------------|----------|-------|---------------|------------|-----------|--------------|-------------|--------------|------------|
| | | <u>Procedure</u> | e Rooms | | <u>Surgic</u> | al Cases | 9 | Surgical Hou | <u>rs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 0 | 28 | 30 | 7,219 | 31,354 | 7,169 | 30,362 | 37,531 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 3 | 3 | 0 | 1,541 | 0 | 184 | 184 | 0.0 | 0.1 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 2,705 | 0 | 1,352 | 1,352 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 2 | 2 | 4 | 146 | 4 | 50 | 54 | 1.0 | 0.3 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|---------|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 14 | Total Cardiac Cath Procedures: | 9,468 |
| Cath Labs used for Angiography procedures | 2 | Diagnostic Catheterizations (0-14) | 20 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 5,369 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 6 |
| Dedicated EP Catheterization Labs | 2 | Interventional Catheterization (15+) | 2,566 |
| | | EP Catheterizations (15+) | 1,350 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 4 | Total Cardiac Surgery Cases: | 837 |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 26 |
| Number of Trauma Visits: | 22,283 | Adult (15 Years and Older): | 811 |
| Patients Admitted from Trauma | 2,950 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 142 | performed of total Cardiac Cases : | 585 |
| 3 , , , | | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 203,279 | Total Outpatient Visits | 1,405,249 |
| Patients Admitted from Emergency: | 51,756 | Outpatient Visits at the Hospital/ Campus: | 1,211,058 |
| Total ED Visits (Emergency+Trauma): | 225,562 | Outpatient Visits Offsite/off campus | 194,191 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 89 | 0 | 175,984 | 211,184 | 0 | | | | |
| Nuclear Medicine | 22 | 0 | 17,179 | 32,864 | 0 | l itla a tuina a | 0 | 3 | 1,001 |
| Mammography | 25 | 0 | 100 | 93,734 | 0 | Lithotripsy | U | 3 | 1,001 |
| Ultrasound | 43 | 0 | 29,966 | 78,039 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 7 | 0 | 15,321 | 7,862 | 0 | Linear Accelerator | 9 | 0 | 2,120 |
| Interventional Angiography | 5 | 0 | | 8,352 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 3 | 0 | 34 | 4,082 | 0 | Gamma Knife | 1 | 0 | 204 |
| Computerized Axial Tomography (CAT) | 21 | 1 | 78,803 | 134,154 | 0 | Cyber knife | 1 | 0 | 94 |
| Magnetic Resonance Imaging | 14 | 2 | 19.317 | 34.261 | 0 | Cyber Killie | | U | 04 |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | lendar Y | ear 20 | 80 | Hosp | ital Planning | Area A- | 08 | | Page ' | 1 |
|--|-------------------------|--------------------------|----------------------|------------------------------|-----------|------------------|------------------------|------------------|--------------------|----------------------|------------------|----------------------------------|----------------------|
| Number of Hospitals: | | | 4 | Emergen | | | Pa | atients by Ra | <u>ce</u> | <u>Pat</u> | ients by | / Ethnicity | |
| Number of Critical Acc | ess Hospitals | s: | 0 | Classi | fications | 3 | White | | 70.6% | Hispanic | or Latin | 0: | 4.2% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 C | omprehens | sive: | 4 | Black | | 10.6% | Not Hisp | | | 33.0% |
| Number of Disproportion | onate Share I | Hospitals | 2 B | asic: | | 0 | America | an Indian | 0.3% | Unknowr | า: | 1 | 2.8% |
| Number of Psychiatric | Hospitals | | 0 S | tand-By: | | 0 | Asian | | 3.8% | <u>Trai</u> | | re Hospital | _ |
| Number of Rehabilitati | on Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Ad | | diatric |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 14.7% | Level 1: Level 2: | | 2 | 0 0 |
| | | | Eacili | tv Htilizati | on Data | by Cat | tegory of S | Porvice | | LCVCI Z. | | | |
| | Authorized | Authorized | Peak Beds | - | UII Dala | Dy Cai | | Observation | Average | Average | CON C | Occupancy Rate % | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | Peak Census | Admiss | iono | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 707 | 12/31/2008 791 | 607 | 558 | 32,3 | | Days 153,268 | 16,896 | Stay 5.3 | Census 466.2 | 12/31/20 58.9 | 0 08 4/22/200 9 0 65.9 | 9 76.8 |
| 0-14 Years | | | ••• | - | 02,0 | 11 | 47 | , | 5.5 | 100.2 | 30.8 | 00.9 | 70.0 |
| 15-44 Years | | | | | 3. | 573 | 13,465 | | | | | | |
| 45-64 Years | | | | | , | 323 | 39,243 | | | | | | |
| 65-74 Years | | | | | , | 319 | 28,207 | | | | | | |
| 75 Years + | | | | | 14. | | 72,306 | | | | | | |
| | 29 | 37 | 23 | 18 | | 904 | 2,193 | 903 | 2.4 | 8.5 | 22.0 | 20.2 | 26.0 |
| Pediatric | 98 | 109 | 90 | 77 | | 348 | 22,479 | 86 | 3.4 | 61.8 | 22.9 | | 36.9 |
| Intensive Care Direct Admission | 30 | 100 | 30 | ,, | , | 348 | 12,267 | 00 | 4.7 | 01.0 | 56.7 | 63.1 | 68.7 |
| Transfers | | | | | 4,0 | 5 4 0 | 10,212 | | | | | | |
| | , 70 | 71 | 78 | 76 | 5.1 | 346 | 16,208 | 525 | 0.4 | 45.8 | 64.6 | 65.5 | 58.8 |
| Obstetric/Gynecology Maternity | 10 | 7 1 | 70 | 70 | | 493 | 13,653 | 323 | 3.1 | 43.6 | 64.6 | 0 05.5 | 58.8 |
| Clean Gynecology | | | | | - | 353 | 2,555 | | | | | | |
| Neonatal | 44 | 44 | 44 | 44 | | 190 | 11,693 | 1 | 23.9 | 32.0 | 72.8 | 3 72.8 | 72.8 |
| | 0 | 0 | 6 | 6 | | 7 | 82 | 0 | | 0.2 | 0.0 | | 3.7 |
| Long Term Care | | | | | | 0 | 02 | | 11.7 | 0.2 | 0.0 | 0.0 | 3.1 |
| Swing Beds | 50 | 07 | 40 | 44 | | | | 0 | 0.0 | | | | |
| Acute Mental Illness | 59 22 | 87 24 | 43 19 | 41 19 | | 186 | 10,609 | 3 | 7.1 | 29.1 | 33.4 | | 67.6 |
| Rehabilitation | | 24 | 19 | 19 | 2 | 104 | 5,504 | 3 | 13.6 | 15.1 | 62.9 | 68.6 | 79.4 |
| Long Term Acute Care | | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | _ | | 0 | | | | | |
| Total Utilization | 1,029 | 1,163 | | | 45,8 | | 222,036 | 18,414 | 5.2 | 658.8 | 56.6 | 64.0 | |
| | Madiaana | 14-4 | | | | | | by Payor So | | Dubrata | D | | |
| | Medicare | | icaid | Other F | | Private | e Insuranc | e Charity | | Private | - | | Totals |
| Inpatients | 48.6% | | 1.1% | | 0.1% | | 35.1% | | 3.7% | | .4% | 4 | F 0.57 |
| · ——— | 22,285 | | ,101 | | 27 | | 16,092 | | 1,709 | | 643 | 4: | 5,857 |
| Outpatients | 41.4% | | 7.3% | | 0.0% | | 47.2% | | 1.0% | | .1% | | |
| | 348,437 | | ,457 | | 82 | | 397,322 | | 3,554 | 26,2 | 279 | 842 | 2,131 |
| | | | | | | | | e (Fiscal Yea | | Charity C | are | Total Cha | rity |
| Inpatient | Medicare | Medicai | d Othe | r Public | Private | Insura | nce Pr | ivate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 41.7% | 11.1% | , D | 0.0% | | 44 | .2% | 3.0% | 100.0% | | | 14.782 | <u>)</u> |
| Millions | 243.8 | 64. | 9 | 0.0 | | 25 | 58.6 | 17.7 | 585.0 | | | otals:Char | |
| Outpatient | 22.1% | 3.79 | V ₀ | 0.0% | | 67 | .7% | 6.5% | 100.0% | | | as % of To Reven | |
| Revenue (\$) in Millions | 93.7 | 15. | | 0.0 | | | 36.6 | 27.4 | 423.4 | | 7.0 | | |
| | | | • | 0.0 | | | | | | | 7.0 | 1.47 | 7% |
| | ing Data | | | | | | / Utilizatio | | | <u>Orgai</u> | n Transı | <u>plantation</u> | |
| Number of Deliveries | | 4,659 | | Level 1 P | | - | | 9,714 | | Kidney: | | | 0 |
| Number of Live Births: | | 4,550 | | Level 2 Pa | | • | | 938 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 204 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | ery Patie | entdays | 3 | 10,856 | | Heart/Lun | • | | 0 |
| Delivery Rooms: Labor-Delivery-Recover | n/ Poomo: | 10 | | | l ab | orator | y Studies | | | Pancreas | - | | 0 |
| Labor-Delivery-Recove | • | | lmi | | | | , | | | Liver: | | | 0 |
| Labor-Delivery-Recover | rv-Postpartur | n 28 | IIII | patient Stu | dies | | | 2,000 | 218 | - | | | _ |
| Labor-Delivery-Recover C-Section Rooms: | ry-Postpartun | n 28 7 | | patient Stud utpatient St | | | | 2,000, 2,264, | | Total: | | | 0 |

| ILLINGIO HOGI HA | LO DAIA | 1 OCIVIIVI | Titi Oui | Ciladi | i cai zoo | | | 3 | | | . 490 = |
|--------------------------|---------------------------|------------|-------------|----------|--------------|-------------|--------------|---------------|------------------|--------------|------------|
| | | | <u> </u> | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 3 | 3 | 951 | 254 | 3,354 | 411 | 3,765 | 3.5 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| General | 0 | 2 | 15 | 17 | 3,297 | 3,350 | 7,748 | 5,100 | 12,848 | 2.4 | 1.5 |
| Gastroenterology | 0 | 0 | 2 | 2 | 21 | 11 | 39 | 2 | 41 | 1.9 | 0.2 |
| Neurology | 0 | 0 | 2 | 2 | 910 | 278 | 3,424 | 487 | 3,911 | 3.8 | 1.8 |
| OB/Gynecology | 0 | 0 | 6 | 6 | 946 | 1,818 | 2,523 | 2,061 | 4,584 | 2.7 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 24 | 8 | 63 | 14 | 77 | 2.6 | 1.8 |
| Ophthalmology | 0 | 2 | 3 | 5 | 45 | 2,333 | 68 | 2,930 | 2,998 | 1.5 | 1.3 |
| Orthopedic | 0 | 0 | 7 | 7 | 4,815 | 3,056 | 11,839 | 4,678 | 16,517 | 2.5 | 1.5 |
| Otolaryngology | 0 | 0 | 1 | 1 | 286 | 1,756 | 498 | 1,968 | 2,466 | 1.7 | 1.1 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 269 | 614 | 928 | 1,040 | 1,968 | 3.4 | 1.7 |
| Podiatry | 0 | 0 | 0 | 0 | 686 | 686 | 145 | 900 | 1,045 | 0.2 | 1.3 |
| Thoracic | 0 | 0 | 1 | 1 | 338 | 135 | 767 | 149 | 916 | 2.3 | 1.1 |
| Urology | 0 | 0 | 4 | 4 | 1,003 | 1,280 | 1,936 | 1,250 | 3,186 | 1.9 | 1.0 |
| Totals | 0 | 4 | 46 | 50 | 13,022 | 15,580 | 33,332 | 20,991 | 54,323 | 2.6 | 1.3 |
| SURGICAL RECOVER | Y STATION | IS | Stage 1 F | Recovery | y Stations | | 55 | Stage 2 Red | covery Stations | | 43 |
| | | | Dedicate | d and N | on-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | Procedu | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatien | t Outpatie | nt Combined | l Total | Inpatient | Outpatien | t Inpatien | t Outpatien | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 21 | 21 | 4,223 | 27,844 | 5,003 | 36,789 | 41,792 | 1.2 | 1.3 |
| Laser Eye Procedures | 0 | 3 | 0 | 3 | 0 | 853 | 0 | 469 | 469 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 4 | 4 | 147 | 2,291 | 159 | 2,566 | 2,725 | 1.1 | 1.1 |
| Cystoscopy | 0 | 0 | 2 | 2 | 120 | 138 | 132 | 121 | 253 | 1.1 | 0.9 |
| Cardina | Cathotor: | ntion Labo | | | | | Cardia | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | Catheteriza ted+Nondec | | ·)· | 8 | | Total Card | liac Cath Pr | | | 5,4 | 111 |
| Cath Labs used for An | | | ·/· | 1 | | Dia | gnostic Catl | heterizations | (0-14) | , | 0 |
| Dedicated Diagnostic | 0 0 . , . | | | 0 | | Dia | gnostic Catl | heterizations | (15+) | 3,2 | 259 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|---------|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 8 | Total Cardiac Cath Procedures: | 5,411 |
| Cath Labs used for Angiography procedures | 1 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 3,259 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 1,236 |
| 200.00.00 2. 000.020 2000 | · | EP Catheterizations (15+) | 916 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 3 | Total Cardiac Surgery Cases: | 408 |
| Operating Rooms Dedicated for Trauma Care | 3 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 2,855 | Adult (15 Years and Older): | 408 |
| Patients Admitted from Trauma | • | Coronary Artery Bypass Grafts (CABGs) | |
| Patients Admitted from Trauma | 2,548 | performed of total Cardiac Cases : | 305 |
| Number of Emergency(ER) Stations: | 74 | Outpatient Service Data | 000 |
| Persons Treated by Emergency Services: | 125,673 | | 1,038,266 |
| Patients Admitted from Emergency: | 27.081 | Total Outpatient Visits | 870,360 |
| Total ED Visits (Emergency+Trauma): | 128,528 | Outpatient Visits at the Hospital/ Campus: | • |
| Total 25 Viole (Emorgolicy Friadilla). | 120,020 | Outpatient Visits Offsite/off campus | 167,906 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 29 | 0 | 78,607 | 133,407 | 0 | | | | |
| Nuclear Medicine | 16 | 0 | 6,653 | 29,330 | 0 | l ith atria a | 0 | 0 | 0 |
| Mammography | 17 | 0 | 47 | 67,164 | 0 | Lithotripsy | U | U | · · |
| Ultrasound | 17 | 0 | 6,330 | 25,437 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 4 | 0 | 9,105 | 7,326 | 0 | Linear Accelerator | 5 | 0 | 1,321 |
| Interventional Angiography | 1 | 0 | | 70 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 1 | 4 | 316 | 138 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 9 | 0 | 28,252 | 78,868 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 7 | 0 | 7.134 | 25.164 | 0 | Cyber Kille | U | U | U |

| ILLINOIS HOSPI | TALS DAT | A SUMM | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area A- | 09 | | Page ² | 1 |
|--|-------------------------|--------------------------|---------------------|-----------------|----------------|------------------------|---------------|--------------------|---------------------|---------------------------|-----------------------------|----------------------|
| Number of Hospitals: | | | 7 | Emergen | cy Services | Pa | atients by Ra | ce | Pat | ients by E | Ethnicity | |
| Number of Critical Acc | ess Hospitals | 3: | 0 | | fications | White | | 82.2% | Hispanic | or Latino: | 1 | 1.5% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 | Comprehens | sive: 5 | Black | | 9.4% | • | anic or La | tino: 8 | 36.5% |
| Number of Disproporti | onate Share | Hospitals | 2 | Basic: | 1 | America | an Indian | 0.2% | Unknow | n: | | 2.0% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | 1 | Asian | | 2.4% | <u>Trai</u> | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.1% | | Adul | | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 5.7% | Level 1: | (| | 0 |
| | | | Fac | ility Htilizati | on Data by Ca | atogory of S | Convice | | Level 2: | | | 0 |
| | Authorized | Authorized | Peak Bed | ls | OII Data by Co | ategory or s | Observation | Average | Average | | cupancy te % | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup an Staffed | | Admissions | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 828 | 12/31/2008 886 | 698 | 676 | 40.815 | Days 172,008 | 12,270 | Stay 4.5 | Census 504.9 | 1 2/31/200 57.0 | 8 4/22/200 9 61.0 | 9 72.3 |
| 0-14 Years | 020 | | 000 | 0.0 | 256 | 542 | , 0 | 4.5 | 004.0 | 57.0 | 61.0 | 12.5 |
| 15-44 Years | | | | | 7,161 | 24,398 | | | | | | |
| 45-64 Years | | | | | 11,849 | 50,760 | | | | | | |
| | | | | | 8,395 | 36,129 | | | | | | |
| 65-74 Years | | | | | * | , | | | | | | |
| 75 Years + | 81 | 83 | 46 | 41 | 13,154 | 60,179 | 1,000 | | 12.3 | 440 | 45.4 | 00.7 |
| Pediatric Intensive Care | 89 | 90 | 80 | 80 | 1,627 5,346 | 3,477 23,791 | 238 | 2.8 4.5 | 65.8 | 73.1 | 15.1 74.0 | 26.7 82.3 |
| Direct Admission | 00 | 30 | 00 | 00 | 5,346 | 17,624 | 230 | 4.5 | 05.0 | 73.1 | 74.0 | 62.3 |
| Transfers | | | | | 5,340 | 6,167 | | | | | | |
| Obstetric/Gynecology | 127 | 127 | 133 | 121 | 10,599 | 25,897 | 877 | 2.5 | 73.4 | 57.8 | 57.8 | 55.2 |
| Maternity | | | | | 9,708 | 23,637 | | | | | | |
| Clean Gynecology | | | | | 891 | 2,260 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 88 | 98 | 88 | 88 | 711 | 24,881 | 0 | 35.0 | 68.2 | 69.6 | 77.5 | 77.5 |
| Swing Beds | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 73 | 85 | 68 | 67 | 2,759 | 17,694 | 0 | 6.4 | 48.5 | 57.0 | 66.4 | 71.3 |
| Rehabilitation | 25 | 25 | 25 | 23 | 461 | 5,904 | 0 | 12.8 | 16.2 | 64.7 | 64.7 | 64.7 |
| Long Term Acute Car | e 0 | | | | | | | | | | | |
| Dedicated Observation |) | 12 | | | | | 356 | | | | | |
| Total Utilization | 1,311 | 1,394 | | | 62,318 | 273,652 | 14,741 | 4.6 | 790.1 | 56.7 | 60.3 | |
| | | | | Inpatien | t and Outpatie | ents Served | by Payor So | urce | | | | |
| | Medicare | Med | dicaid | Other F | Public Priva | te Insuranc | e Charity | / Care | Private | Pay | | Totals |
| | 38.3% | • | 12.6% | | 0.9% | 40.9% | | 3.0% | 4 | .3% | | |
| Inpatients | 23,887 | 7 | 7,852 | | 569 | 25,472 | | 1,858 | 2,6 | 680 | 6 | 2,318 |
| Outuations | 30.6% | 1 | 11.5% | | 0.6% | 51.4% | | 0.8% | 5 | .0% | | |
| Outpatients | 355,452 | 133 | 3,753 | 7 | 7,110 | 596,074 | 9 | 9,699 | 58,4 | 144 | 1,16 | 0,532 |
| | | Inpatier | nt and Out | patient Net | Revenue by F | ayor Sourc | e (Fiscal Yea | r Data) | Oh a with a O | 7 | otal Cha | rity |
| Inpatient | Medicare | Medica | id Otl | ner Public | Private Insur | ance Pr | ivate Pay | Totals | Charity C Expens | are | Care | - |
| Revenue (\$) in | 32.1% | 5.99 | % | 0.3% | 5 | 5.4% | 6.4% | 100.0% | | | 16.698 | ł |
| Millions | 220.7 | 40 | .5 | 1.9 | 3 | 380.6 | 43.7 | 687.4 | 1 | | tals:Char | ity Care |
| Outpatient | 15.2% | 2.8 | 0/_ | 0.6% | 7 | 5.7% | 5.7% | 100.0% | | as | s % of To Reven | |
| Revenue (\$) in Millions | 133.3 | 2.6 | | 5.0 | | 65.7 65.7 | 50.4 | 879.1 | | . – | | |
| Millions | 100.0 | 24 | . 1 | 5.0 | | 003.7 | 30.4 | 07 9.1 | | 6.7 | 1.07 | 7% |
| <u>Birth</u> | ing Data | | | <u>Ne</u> | wborn Nurse | ry Utilizatio | <u>n</u> | | Orgai | n Transpl | antation | |
| Number of Deliveries | | 9,442 | | Level 1 P | atient Days | | 19,350 | | Kidney: | | _ | 0 |
| Number of Live Births: | | 9,405 | | Level 2 P | atient Days | | 3,936 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | Patient Days | | 3,202 | | Lung: | | | 0 |
| Labor Rooms: | | 6 | | Total Nurs | ery Patientday | 'S | 26,488 | | Heart/Lun | ıg: | | 0 |
| Delivery Rooms: | nı Doom | 3 | | | Lahorato | ry Studies | | | Pancreas | : | | 0 |
| Labor-Delivery-Recove Labor-Delivery-Recove | | 27 n 25 | | npatient Stu | | , Julius | 1,664 | .660 | Liver: | | | 0 |
| C-Section Rooms: | iy i osipaitul | 10 | | Outpatient St | | | 1,317 | • | Total: | | | 0 |
| CSections Performed: | | 3,411 | | | ormed Under C | Contract | 72 | ,559 | | | | |
| Coonsist of Stronger. | | 0,711 | | | | | | | | | | |

| | | | <u>s</u> | Surgery | and Opera | ting Room U | tilization | | | | |
|---|--------------|------------------|------------|---------------|------------|-------------|--------------|-----------------|------------------|-----------|-------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 1 | 3 | 880 | 239 | 3,474 | 580 | 4,054 | 3.9 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 11 | 11 | 0.0 | 1.0 |
| General | 0 | 1 | 42 | 43 | 3,136 | 7,679 | 6,452 | 11,902 | 18,354 | 2.1 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 806 | 2,040 | 565 | 1,472 | 2,037 | 0.7 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 763 | 826 | 2,395 | 1,886 | 4,281 | 3.1 | 2.3 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 1,508 | 4,408 | 2,952 | 4,895 | 7,847 | 2.0 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 72 | 183 | 196 | 310 | 506 | 2.7 | 1.7 |
| Ophthalmology | 0 | 1 | 0 | 1 | 145 | 2,590 | 246 | 3,788 | 4,034 | 1.7 | 1.5 |
| Orthopedic | 0 | 0 | 2 | 2 | 2,873 | 5,917 | 7,495 | 10,415 | 17,910 | 2.6 | 1.8 |
| Otolaryngology | 0 | 0 | 1 | 1 | 218 | 3,143 | 377 | 3,571 | 3,948 | 1.7 | 1.1 |
| Plastic Surgery | 0 | 1 | 1 | 2 | 366 | 1,716 | 1,217 | 3,305 | 4,522 | 3.3 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 858 | 858 | 87 | 1,210 | 1,297 | 0.1 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 517 | 182 | 820 | 249 | 1,069 | 1.6 | 1.4 |
| Urology | 0 | 0 | 1 | 1 | 1,029 | 2,637 | 1,979 | 3,344 | 5,323 | 1.9 | 1.3 |
| Totals | 2 | 3 | 49 | 54 | 12,374 | 32,429 | 28,255 | 46,938 | 75,193 | 2.3 | 1.4 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 R | Recover | y Stations | ı | 69 | Stage 2 Rec | covery Stations | ; | 58 |
| | | | | d and N | | ed Procedur | e Room Ut | | | | |
| | | <u>Procedure</u> | | | | cal Cases | | Surgical Hor | | | per Case |
| Procedure Type | Inpatien | t Outpatient | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 22 | 22 | 4,761 | 23,242 | 4,172 | 23,825 | 27,997 | 0.9 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 132 | 0 | 178 | 178 | 0.0 | 1.3 |
| Pain Management | 0 | 0 | 5 | 5 | 101 | 2,259 | 112 | 1,899 | 2,011 | 1.1 | 0.8 |
| Cystoscopy | 0 | 0 | 2 | 2 | 121 | 340 | 87 | 386 | 473 | 0.7 | 1.1 |
| Candiaa | 0-414! | tion Labo | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | Catheteriza | | : 1 | ^ | | Total Card | iac Cath Pr | | | 5,8 | 31 |
| · · | | | | Մ 1 | | | | neterizations (| 0-14) | -,- | 0 |
| Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs | | | | 0 | | Diag | nostic Cath | neterizations (| 15+) | 3,7 | ' 79 |
| Dedicated Intervention | | | | 0 | | Inte | rventional C | atheterization | ns (0-14): | | 0 |
| Dedicated EP Cathete | rization Lab | S | | 2 | | Inte | rventional C | atheterization | า (15+) | 1,1 | 75 |
| | | | | | | EP (| Catheteriza | tions (15+) | | 8 | 377 |
| Emergency/T | rauma Care | <u>e</u> | | | | | | rdiac Surger | | | |
| Certified for Trauma Ca | re | | | 5 | | | | urgery Cases: | | 5 | 517 |
| | | | | | | | Padiatric (C | 1 - 11 Vaare). | | | Λ |

| Diagnostic/Interventional Equipment | <u>Exa</u> | minations | T t |
|---|------------|--|------------|
| Total ED Visits (Emergency+Trauma): | 192,456 | Outpatient Visits Offsite/off campus | 384,751 |
| Patients Admitted from Emergency: | 35,683 | Outpatient Visits at the Hospital/ Campus: | 1,050,937 |
| Persons Treated by Emergency Services: | 181,868 | Total Outpatient Visits | 1,435,688 |
| Number of Emergency(ER) Stations: | | Outpatient Service Data | |
| | 136 | performed of total Cardiac Cases : | 356 |
| Patients Admitted from Trauma | 2,315 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Trauma Visits: | 10,588 | Adult (15 Years and Older): | 517 |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 |
| Certified for Trauma Care | 5 | Total Cardiac Surgery Cases: | 517 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| | | EP Catheterizations (15+) | 877 |
| Dedicated EP Catheterization Labs | 2 | Interventional Catheterization (15+) | 1,175 |
| | - | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 54 | 0 | 91,793 | 129,669 | 0 | | | | |
| Nuclear Medicine | 19 | 0 | 11,095 | 22,309 | 0 | Litta a tuin a | 0 | 1 | 264 |
| Mammography | 30 | 0 | 95 | 69,817 | 0 | Lithotripsy | U | 4 | 204 |
| Ultrasound | 44 | 0 | 15,863 | 50,360 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 15 | 0 | 11,014 | 5,085 | 0 | Linear Accelerator | 6 | 0 | 29,912 |
| Interventional Angiography | 2 | 0 | | 979 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 4 | 2 | 99 | 3,771 | 302 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 22 | 0 | 37,149 | 82,190 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 12 | 0 | 9.177 | 21.798 | 0 | Cyber krille | U | O | U |

| ILLINOIS HOSH HA | LODAIA | COMMINIC | it i - Cait | riidai | I Cai Zuu | | | | | | ı agc z |
|--|--------------|------------------|-------------|----------|--------------|-------------|-------------|-----------------|------------------|--------------|------------|
| | | | <u>s</u> | urgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating I | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient (| Outpatient C | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 509 | 102 | 1,742 | 207 | 1,949 | 3.4 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 15 | 15 | 481 | 1,476 | 952 | 2,044 | 2,996 | 2.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 1,041 | 1,182 | 2,138 | 1,727 | 3,865 | 2.1 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 79 | 334 | 224 | 506 | 730 | 2.8 | 1.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 436 | 1,084 | 942 | 1,332 | 2,274 | 2.2 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 8 | 52 | 15 | 85 | 100 | 1.9 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 1,372 | 3 | 1,364 | 1,367 | 3.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,279 | 2,722 | 3,172 | 4,833 | 8,005 | 2.5 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 17 | 1,022 | 26 | 1,296 | 1,322 | 1.5 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 11 | 63 | 31 | 174 | 205 | 2.8 | 2.8 |
| Podiatry | 0 | 0 | 0 | 0 | 306 | 306 | 35 | 556 | 591 | 0.1 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 99 | 51 | 220 | 58 | 278 | 2.2 | 1.1 |
| Urology | 0 | 0 | 1 | 1 | 130 | 444 | 232 | 596 | 828 | 1.8 | 1.3 |
| Totals | 1 | 0 | 16 | 17 | 4,108 | 10,210 | 9,732 | 14,778 | 24,510 | 2.4 | 1.4 |
| SURGICAL RECOVER | Y STATIONS | S | Stage 1 R | ecovery | y Stations | | 20 | Stage 2 Red | covery Stations | | 39 |
| | | | Dedicated | d and N | lon-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedure</u> | Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatien | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 8 | 8 | 1,937 | 7,206 | 1,784 | 5,288 | 7,072 | 0.9 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 3 | 4 | 100 | 1,156 | 150 | 2,806 | 2,956 | 1.5 | 2.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 0.41.4.1 | | | | | | Cardiac | Catheteriza | tion Utilization | | |
| | Catheterizat | | | | | Total Card | iac Cath Pr | | Ounzation | 2,3 | 17 |
| Total Cath Labs (Dedicat Cath Labs used for An | | , | | 3 | | | | neterizations (| (0-14) | 2,0 | 0 |
| Dedicated Diagnostic (| | | |) | | | - | neterizations | , | 1,7 | _ |
| Dedicated Intervention | | | |)) | | | - | Catheterization | . , | , | 0 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Fotal Cath Labs (Dedicated+Nondedicated labs): | 3 | Total Cardiac Cath Procedures: | 2,317 |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,706 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 566 |
| | | EP Catheterizations (15+) | 45 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 167 |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 18,848 | Adult (15 Years and Older): | 167 |
| Patients Admitted from Trauma | 1,306 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 140 |
| Number of Emergency(ER) Stations: | 46 | Outpatient Service Data | 140 |
| Persons Treated by Emergency Services: | 53,670 | | 539,964 |
| Patients Admitted from Emergency: | 11,067 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 493,425 |
| Total ED Visits (Emergency+Trauma): | 72,518 | Outpatient Visits Offsite/off campus | 46,539 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 35 | 0 | 29,719 | 55,720 | 0 | | | | |
| Nuclear Medicine | 7 | 0 | 4,410 | 9,155 | 0 | l itla a tuina a | 0 | 1 | 42 |
| Mammography | 8 | 0 | 110 | 35,101 | 0 | Lithotripsy | U | ' | 72 |
| Ultrasound | 17 | 0 | 12,724 | 23,880 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 5 | 0 | 6,007 | 3,781 | 0 | Linear Accelerator | 2 | 0 | 9,903 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 1 | 1 | 169 | 279 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 8 | 0 | 14,355 | 33,499 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 6 | 0 | 2.506 | 8.239 | 0 | Cyber krille | U | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | ılendar Y | ear 200 | 8 | Hospi | ital Planning | Area A- | 11 | | Page ' | 1 |
|---------------------------|-------------------------|--------------------------|----------------------|----------------|-----------------|---------|--------------------|---------------|-------------|---------------------|----------|------------------------------|----------------------|
| Number of Hospitals: | | | 2 | Emergen | cy Servic | es | Pa | atients by Ra | ce | Pat | ients by | / Ethnicity | |
| Number of Critical Acc | ess Hospitals | s: | 0 | Classi | ifications | | White | | 82.3% | Hispanic | or Latin | 10: 1 | 6.6% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehen | sive: | 2 | Black | | 6.0% | Not Hisp | | _atino: 7 | 78.4% |
| Number of Disproportion | onate Share | Hospitals | 1 E | Basic: | | 0 | America | an Indian | 0.0% | Unknowr | n: | | 5.0% |
| Number of Psychiatric | Hospitals | | 0 5 | Stand-By: | | 0 | Asian | | 1.6% | <u>Trai</u> | uma Ca | re Hospital | <u>s</u> |
| Number of Rehabilitati | on Hospitals | | 0 | | | | Hawaiia | n/ Pacific | 0.0% | | Ad | ult Ped | liatric |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | | Unknow | /n: | 10.0% | Level 1: | | 0 | 0 |
| | | | Facil | | ion Doto I | 0-4 | | | | Level 2: | | 2 | 0 |
| | Authorized | Authorized | Peak Beds | ity Utilizati | ion Data I | oy Cat | egory of S | Observation | Average | Average | | Occupancy Rate % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | Peak Census | A .l!! | | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 288 | 12/31/2008 288 | 264 | 240 | Admissi 14,2 | | Days 64,032 | 3,274 | Stay | Census 184.4 | | 008 4/22/2009 | 9 69.8 |
| 0-14 Years | 200 | 200 | 20. | 2.10 | , | 88 | 154 | 0,27 | 4.7 | 104.4 | 64.0 |) 64.0 | 09.0 |
| 0-14 Years 15-44 Years | | | | | 2.5 | | 8,919 | | | | | | |
| | | | | | 2,5 4,5 | | 18,719 | | | | | | |
| 45-64 Years | | | | | 2,6 | | - | | | | | | |
| 65-74 Years | | | | | , | | 13,486 | | | | | | |
| 75 Years + | 8 | 8 | 13 | 13 | 4,4 | | 22,754 | 264 | | 4 F | | | |
| Pediatric | 45 | 45 | 42 | 42 | | 00 | 1,368 | 264 | 2.7 | 4.5 | 55.9 | | 34.4 |
| Intensive Care | 45 | 45 | 42 | 42 | 1,78 | | 9,709 | 2 | 5.5 | 26.6 | 59.1 | 59.1 | 63.3 |
| Direct Admission | | | | | 1,7 | 81 | 5,957 | | | | | | |
| Transfers | 40 | 40 | | | | | 3,752 | 05 | | | | | |
| Obstetric/Gynecology | 43 | 43 | 38 | 33 | 3,0 | | 6,363 | 95 | 2.1 | 17.7 | 41.1 | 41.1 | 46.6 |
| Maternity | | | | | 2,9 | | 6,238 | | | | | | |
| Clean Gynecology | | | | | | 64 | 125 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 30 | 30 | 30 | 27 | 1,2 | 80 | 6,181 | 0 | 4.8 | 16.9 | 56.4 | 56.4 | 56.4 |
| Rehabilitation | 34 | 34 | 34 | 34 | 9 | 13 | 11,022 | 0 | 12.1 | 30.2 | 88.8 | 88.8 | 88.8 |
| Long Term Acute Care | e 0 | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 448 | 448 | | | 21,8 | 84 | 98,675 | 3,635 | 4.7 | 280.3 | 62.6 | 62.6 | |
| | | | | Inpatien | t and Out | patier | nts Served | by Payor So | urce | | | | |
| | Medicare | Med | licaid | Other I | Public F | Private | Insuranc | e Charity | Care | Private | Pay | | Totals |
| Innetiente | 41.9% | 1 | 7.0% | | 0.0% | | 36.6% | | 3.1% | 1. | .4% | | |
| Inpatients | 9,159 | 3 | 3,730 | | 0 | | 8,006 | | 688 | 3 | 301 | 2 | 1,884 |
| Outnotionto | 21.2% | 1 | 6.6% | | 0.0% | | 53.4% | | 1.1% | 7 | .7% | | |
| Outpatients | 67,757 | 53 | 3,114 | | 0 | | 170,869 | 3 | 3,476 | 24,6 | 683 | 31 | 9,899 |
| | | <u>Inpatien</u> | t and Outp | atient Net | Revenue | by Pa | yor Sourc | e (Fiscal Yea | r Data) | | | Total Cha | ritv |
| Inpatient | Medicare | Medicai | id Othe | er Public | Private II | nsura | nce Pri | ivate Pay | Totals | Charity C Expens | | Care | , |
| Revenue (\$) in | 48.3% | 13.6% | 6 | 0.0% | | 35. | .5% | 2.7% | 100.0% | Expens | se . | 7 0000 | |
| Millions | 93.6 | 26. | | 0.0 | | | 88.8 | 5.2 | 193.9 | | 5.3 | 7.3326 otals:Cha r | |
| Outpatient | | | | | | | | | | | 5.3 | as % of To | tal Net |
| Revenue (\$) in | 17.4% | 11.59 | | 0.0% | | | .3% | 7.7% | 100.0% | | | Reven | ue |
| Millions | 33.7 | 22. | .3 | 0.0 | | 12 | 22.7 | 14.9 | 193.7 | | 2.0 | 1.89 | 9% |
| Birth | ing Data | | | Ne | wborn N | urserv | Utilizatio | n | | Orgai | n Trans | plantation | |
| Number of Deliveries | | 2,879 | | Level 1 P | | | | 4,786 | | Kidney: | u.i3 | <u>amanon</u> | 0 |
| Number of Live Births: | | 2,868 | | Level 2 P | - | | | 1,987 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | • | | | 142 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | | • | | 6,915 | | Heart/Lun | ıg: | | 0 |
| Delivery Rooms: | _ | 0 | | | • | • | | · | | Pancreas | • | | 0 |
| Labor-Delivery-Recove | • | 15 | l. | patient Stu | | ratory | / Studies | 560, | Λ1 Ω | Liver: | | | 0 |
| Labor-Delivery-Recove | ry-Postpartur | | | utpatient Stu | | | | 560, 662, | | Total: | | | 0 |
| C-Section Rooms: | | 3 791 | | tudies Perfe | | dor Co | ntract | - | 672 | | | | |
| CSections Performed: | | | ., | tudies rein | Jillieu Diii | uei Cu | niliaci | | 012 | | | | |

| ILLINGIO NOOI NAL | | | iti Gait | ,,,, | i cai 200 | • | • | J | | · | age = |
|----------------------|-------------|--------------|-----------|---------|--------------|-------------|-------------------|--------------|------------------|--------------|------------|
| | | | <u>s</u> | urgery | and Opera | ting Room U | <u>tilization</u> | | | | |
| Surgical Speciality | | Operating F | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient (| Outpatient C | combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 371 | 22 | 1,929 | 56 | 1,985 | 5.2 | 2.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 23 | 23 | 1,710 | 1,890 | 3,222 | 2,374 | 5,596 | 1.9 | 1.3 |
| Gastroenterology | 0 | 0 | 2 | 2 | 1,444 | 3,140 | 1,135 | 2,268 | 3,403 | 0.8 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 139 | 49 | 434 | 98 | 532 | 3.1 | 2.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 515 | 875 | 936 | 793 | 1,729 | 1.8 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 0 | 9 | 0 | 9 | 2.3 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 8 | 1,154 | 11 | 842 | 853 | 1.4 | 0.7 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,077 | 1,341 | 2,551 | 1,861 | 4,412 | 2.4 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 140 | 623 | 233 | 1,102 | 1,335 | 1.7 | 1.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 66 | 214 | 149 | 333 | 482 | 2.3 | 1.6 |
| Podiatry | 0 | 0 | 0 | 0 | 110 | 110 | 49 | 195 | 244 | 0.4 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 243 | 46 | 727 | 51 | 778 | 3.0 | 1.1 |
| Urology | 0 | 0 | 0 | 0 | 435 | 1,635 | 654 | 1,260 | 1,914 | 1.5 | 0.8 |
| Totals | 0 | 0 | 27 | 27 | 6,188 | 11,099 | 12,039 | 11,233 | 23,272 | 1.9 | 1.0 |
| SURGICAL RECOVERY | STATIONS | 3 | Stage 1 R | ecovery | / Stations | | 23 | Stage 2 Red | covery Stations | 3 | 33 |
| | | | Dedicated | d and N | on-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | Procedure | Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | | | | | | | Candia | Cath atania | tion Utilization | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 7 | Total Cardiac Cath Procedures: | 3,757 |
| Cath Labs used for Angiography procedures | 4 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,922 |
| Dedicated Interventional Catheterization Labs | 2 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 1,037 |
| | | EP Catheterizations (15+) | 798 |
| Emergency/Trauma Care | | <u>Cardiac Surgery Data</u> | |
| Certified for Trauma Care | 1 | Total Cardiac Surgery Cases: | 249 |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 990 | Adult (15 Years and Older): | 249 |
| Patients Admitted from Trauma | 786 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 153 |
| Number of Emergency(ER) Stations: | 40 | ' | 155 |
| Persons Treated by Emergency Services: | 72,204 | Outpatient Service Data | 485,428 |
| Patients Admitted from Emergency: | 12,239 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 320,080 |
| Total ED Visits (Emergency+Trauma): | 73,194 | Outpatient Visits at the Hospitali Campus. | 165,348 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | Therapies/ | |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 21 | 0 | 37,444 | 71,785 | 0 | | | | |
| Nuclear Medicine | 9 | 0 | 3,982 | 8,877 | 0 | l itla a tuina a | 0 | 1 | 263 |
| Mammography | 8 | 0 | 35 | 19,962 | 0 | Lithotripsy | U | ' | 200 |
| Ultrasound | 13 | 0 | 7,928 | 24,782 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 4 | 0 | 2,605 | 2,582 | 0 | Linear Accelerator | 2 | 0 | 5,914 |
| Interventional Angiography | 1 | 0 | | 293 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 4 | 356 | 202 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 7 | 0 | 15,512 | 36,082 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 0 | 3.260 | 5.379 | 0 | Cyber krille | U | O | U |

Page 2

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|------------|------------|----------|---------|------------|-------------|------------|-------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 1 | 3 | 654 | 95 | 2,957 | 192 | 3,149 | 4.5 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 21 | 21 | 2,697 | 3,805 | 6,356 | 6,152 | 12,508 | 2.4 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 1 | 1 | 690 | 202 | 3,344 | 509 | 3,853 | 4.8 | 2.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 909 | 1,720 | 2,339 | 2,575 | 4,914 | 2.6 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 39 | 40 | 131 | 80 | 211 | 3.4 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 10 | 792 | 29 | 971 | 1,000 | 2.9 | 1.2 |
| Orthopedic | 0 | 0 | 2 | 2 | 2,037 | 2,074 | 6,231 | 4,238 | 10,469 | 3.1 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 232 | 1,518 | 457 | 2,145 | 2,602 | 2.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 39 | 362 | 107 | 726 | 833 | 2.7 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 147 | 147 | 34 | 89 | 123 | 0.2 | 0.6 |
| Thoracic | 0 | 0 | 0 | 0 | 142 | 13 | 521 | 39 | 560 | 3.7 | 3.0 |
| Urology | 0 | 0 | 2 | 2 | 544 | 587 | 1,191 | 894 | 2,085 | 2.2 | 1.5 |
| Totals | 2 | 0 | 28 | 30 | 8,020 | 11,355 | 23,697 | 18,610 | 42,307 | 3.0 | 1.6 |
| SURGICAL RECOVE | RY STATION | IS | Stage 1 | Recover | y Stations | | 35 | Stage 2 Red | covery Stations | | 58 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | |
|---|-----------------|------------|----------|---------------|-----------|------------|----------------|------------|-------------|-----------|------------|
| | Procedure Rooms | | | <u>Surgic</u> | al Cases | 9 | Surgical Hours | | | per Case | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 7 | 7 | 2,305 | 7,640 | 2,440 | 6,248 | 8,688 | 1.1 | 8.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 12 | 2,752 | 12 | 1,947 | 1,959 | 1.0 | 0.7 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|---------|--|---------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 7 | Total Cardiac Cath Procedures: | 3,792 | | | | |
| Cath Labs used for Angiography procedures | 2 | Diagnostic Catheterizations (0-14) | 0 | | | | |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 2,317 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | | |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 1,058 | | | | |
| | | EP Catheterizations (15+) | 417 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 3 | Total Cardiac Surgery Cases: | 360 | | | | |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 0 | | | | |
| Number of Trauma Visits: | 9,178 | Adult (15 Years and Older): | 360 | | | | |
| Patients Admitted from Trauma | 1,147 | Coronary Artery Bypass Grafts (CABGs) | | | | | |
| Number of Empress (FD) Chatians | • | performed of total Cardiac Cases: | 332 | | | | |
| Number of Emergency(ER) Stations: | 83 | Outpatient Service Data | | | | | |
| Persons Treated by Emergency Services: | 147,932 | Total Outpatient Visits | 620,171 | | | | |
| Patients Admitted from Emergency: | 15,367 | Outpatient Visits at the Hospital/ Campus: | 613,964 | | | | |
| Total ED Visits (Emergency+Trauma): | 157,110 | Outpatient Visits Offsite/off campus | 6,207 | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | |
| General Radiography/Fluoroscopy | 23 | 0 | 42,053 | 90,438 | 0 | | | | |
| Nuclear Medicine | 6 | 0 | 3,069 | 8,116 | 0 | l itla a tuin a | 0 | 4 | 20 |
| Mammography | 9 | 0 | 58 | 26,900 | 0 | Lithotripsy | U | 1 | 20 |
| Ultrasound | 19 | 0 | 11,074 | 41,285 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 6 | 0 | 2,874 | 2,445 | 0 | Linear Accelerator | 1 | 0 | 267 |
| Interventional Angiography | 2 | 0 | | 533 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 2 | 396 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 7 | 0 | 18,336 | 51,935 | 0 | Cyber knife | 0 | ٥ | 0 |
| Magnetic Resonance Imaging | 5 | 0 | 3.469 | 10.561 | 0 | Cyber krille | O | O | O |

| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - Ca | ılendar Y | ear 20 | 08 | Hosp | ital Planning | Area A- | 13 | | Page ' | 1 |
|---------------------------------------|----------------|------------------------|--------------------|-------------------------------|-----------|--------|------------------|---------------------|----------------------|-------------------|-----------|---------------------------|--------------------|
| Number of Hospitals: | | | 4 | Emergen | cy Servi | ces | Pa | atients by Ra | ce | Pat | ients b | y Ethnicity | |
| Number of Critical Acc | cess Hospitals | 3: | 0 | | fications | | White | | 80.2% | Hispanic | | | 9.1% |
| Number of Long-Term | Acute Care I | lospitals: | 0 (| Comprehens | sive: | 4 | | | 13.3% | Not Hisp | anic or l | Latino: 8 | 36.9% |
| Number of Disproporti | onate Share I | Hospitals | 1 E | Basic: | | 0 | America | an Indian | 0.1% | Unknow | n: | | 4.0% |
| Number of Psychiatric | Hospitals | | 0 5 | Stand-By: | | 0 | Asian | | 0.7% | Trai | uma Ca | re Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Ad | lult Ped | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 5.7% | Level 1: | | 0 | 0 |
| | | | | | | | | | | Level 2: | | 4 | 0 |
| | Authorized | A 4 h a ui - a al | Facil Peak Beds | ity Utilizati | on Data | by Ca | tegory of S | | A., | Average | | Occupancy Rate % | Otanboa |
| | CON Beds | Authorized CON Beds | Setup and | Peak | | | Inpatient | Observation Days | Average Length of | Daily | as of | | Occupano Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admiss | | Days | • | Stay | Census | | 008 4/22/2009 | 9 |
| Medical/Surgical | 684 | 490 | 600 | 523 | 33,6 | 619 | 140,696 | 16,532 | 4.7 | 430.8 | 87.9 | 9 63.0 | 71.8 |
| 0-14 Years | | | | | _ | 53 | 131 | | | | | | |
| 15-44 Years | | | | | , | 808 | 20,064 | | | | | | |
| 45-64 Years | | | | | , | 220 | 39,963 | | | | | | |
| 65-74 Years | | | | | , | 974 | 27,568 | | | | | | |
| 75 Years + | | | | | 10, | 564 | 52,970 | | | | | | |
| Pediatric | 26 | 18 | 38 | 32 | 1,3 | 373 | 2,997 | 1,504 | 3.3 | 12.3 | 68.5 | 5 47.4 | 32.5 |
| Intensive Care | 94 | 72 | 77 | 66 | 4,7 | 794 | 18,156 | 49 | 3.8 | 49.9 | 69.3 | 3 53.1 | 64.8 |
| Direct Admission | | | | | 4, | 794 | 12,523 | | | | | | |
| Transfers | | | | | | | 5,633 | | | | | | |
| Obstetric/Gynecology | y 91 | 61 | 83 | 77 | 5,8 | 859 | 13,986 | 878 | 2.5 | 40.7 | 66.8 | 8 44.8 | 49.1 |
| Maternity | | | | | 5,0 | 663 | 13,492 | | | | | | |
| Clean Gynecology | | | | | | 196 | 494 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 51 | 31 | 45 | 45 | 2,0 | 095 | 13,233 | 0 | 6.3 | 36.3 | 117.0 | 71.1 | 80.6 |
| Rehabilitation | 47 | 32 | 49 | 42 | | 870 | 9,721 | 0 | 11.2 | 26.6 | 83.2 | 2 56.7 | 54.4 |
| Long Term Acute Car | e 0 | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 993 | 704 | | | 48,0 | 610 | 198,789 | 18,963 | 4.5 | 596.6 | 84.7 | 7 60.1 | |
| | | | | Inpatien | t and Ou | tpatie | nts Served | by Payor So | urce | | | | |
| | Medicare | Med | licaid | Other I | Public | Privat | e Insuranc | e Charity | / Care | Private | Pay | | Totals |
| | 43.8% | 1 | 4.3% | | 0.3% | | 32.8% | | 5.2% | 3 | .6% | | rotars |
| Inpatients | 21,280 | 6 | 5,970 | | 157 | | 15,959 | | 2,504 | 1,7 | 740 | 4 | 8,610 |
| | 24.6% | 1 | 5.5% | | 0.2% | | 51.5% | | 2.0% | 6 | .1% | | |
| Outpatients | 138,566 | 87 | ,417 | 1 | 1,227 | | 290,239 | 1 | 1,350 | 34,5 | 569 | 56: | 3,368 |
| | | Inpatien | t and Outp | atient Net | Revenue | by Pa | ayor Sourc | e (Fiscal Yea | r Data) | | | | |
| | Medicare | Medical | | | Private | | | ivate Pay | Totals | Charity C | | Total Cha Care | iity |
| Inpatient Revenue (\$) in | 44.8% | 10.9% | | 0.2% | | | .4% | 4.7% | 100.0% | Expens | se | | |
| Millions | | | | | | | | | | | ١, | 20.617 | |
| | 164.7 | 40. | .1 | 0.8 | | 14 | 44.6 | 17.1 | 367.4 | 1 | 11.5 | Fotals:Char as % of To | |
| Outpatient Revenue (\$) in | 17.5% | 8.09 | % | 0.1% | | 64 | .1% | 10.3% | 100.0% | | | Reven | |
| Millions | 75.0 | 34. | .3 | 0.5 | | 2 | 75.2 | 44.0 | 429.0 | | 9.2 | 2.59 | 9% |
| Rirth | ing Data | | | No | whorn N | lurear | y Utilizatio | n | | Organ | n Tranc | plantation | |
| Number of Deliveries | mig Data | 5,315 | | Level 1 P | | | y Otilizatio | 10,201 | | | ii iiaiis | piantation | 0 |
| Number of Live Births: | | 5,273 | | Level 2 P | | - | | 1,060 | | Kidney: Heart: | | | 0 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 2,372 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | | • | 3 | 13,633 | | Heart/Lun | ıa: | | 0 |
| Delivery Rooms: | | 0 | | . 5.6. 11010 | • | • | | .0,000 | | Pancreas | • | | 0 |
| Labor-Delivery-Recove | • | 14 | | | | orator | <u>y Studies</u> | 4 000 | 400 | Liver: | | | 0 |
| | m. Dootnortus | n 41 | In | notiont Ctil | ~.~ | | | 1 202 | านห | | | | _ |
| Labor-Delivery-Recove | ry-Postpartur | | | patient Stu | | | | 1,393 | • | Total: | | | 0 |
| C-Section Rooms: CSections Performed: | ry-Postpartur | 7 1,702 | 0 | utpatient Stu tudies Perfo | tudies | nder C | ontract | 1,887 | • | Total: | | | 0 |

| | | | | Surgery | and Opera | ting Room U | <u>Itilization</u> | | | | |
|---------------------|------------|------------|----------|---------|------------|-------------|--------------------|-------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 749 | 315 | 2,997 | 673 | 3,670 | 4.0 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 26 | 26 | 5,361 | 8,594 | 8,925 | 10,887 | 19,812 | 1.7 | 1.3 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 690 | 107 | 3,494 | 285 | 3,779 | 5.1 | 2.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 807 | 1,976 | 1,989 | 2,768 | 4,757 | 2.5 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 0 | 8 | 0 | 8 | 2.7 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 10 | 1,336 | 21 | 1,496 | 1,517 | 2.1 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,923 | 2,427 | 4,651 | 4,377 | 9,028 | 2.4 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 86 | 805 | 196 | 1,044 | 1,240 | 2.3 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 46 | 353 | 122 | 686 | 808 | 2.7 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 580 | 580 | 105 | 1,035 | 1,140 | 0.2 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 62 | 26 | 126 | 36 | 162 | 2.0 | 1.4 |
| Urology | 0 | 0 | 2 | 2 | 556 | 905 | 1,488 | 1,433 | 2,921 | 2.7 | 1.6 |
| Totals | 0 | 0 | 30 | 30 | 10,334 | 17,424 | 24,122 | 24,720 | 48,842 | 2.3 | 1.4 |
| SURGICAL RECOVE | RY STATION | IS | Stage 1 | Recover | y Stations | | 42 | Stage 2 Rec | covery Stations | | 42 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | | | |
|---|--|------------|----------|-------|-----------|------------|-----------|------------|-------------|-----------|------------|--|--|--|
| | Procedure Rooms Surgical Cases Surgical Hours Pe | | | | | | | | | | | | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | | |
| Gastrointestinal | 0 | 0 | 10 | 10 | 4,005 | 10,975 | 3,794 | 9,726 | 13,520 | 0.9 | 0.9 | | | |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 2 | 199 | 1 | 68 | 69 | 0.5 | 0.3 | | | |
| Pain Management | 0 | 0 | 6 | 6 | 164 | 2,466 | 140 | 2,991 | 3,131 | 0.9 | 1.2 | | | |
| Cystoscopy | 0 | 0 | 1 | 1 | 164 | 372 | 260 | 524 | 784 | 1.6 | 1.4 | | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|---------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 9 | Total Cardiac Cath Procedures: | 3,886 |
| Cath Labs used for Angiography procedures | 3 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 3 | Diagnostic Catheterizations (15+) | 2,511 |
| Dedicated Interventional Catheterization Labs | 2 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 942 |
| | | EP Catheterizations (15+) | 433 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 4 | Total Cardiac Surgery Cases: | 261 |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 3,018 | Adult (15 Years and Older): | 261 |
| Patients Admitted from Trauma | 2,461 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 204 |
| Number of Emergency(ER) Stations: | 110 | • | 261 |
| Persons Treated by Emergency Services: | 184.801 | Outpatient Service Data | 040 704 |
| Patients Admitted from Emergency: | 28,810 | Total Outpatient Visits | 918,721 |
| Total ED Visits (Emergency+Trauma): | 187,819 | Outpatient Visits at the Hospital/ Campus: | 824,968 |
| Total LD Visits (Linergelicy+Trauma). | 107,019 | Outpatient Visits Offsite/off campus | 93,753 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 64 | 0 | 51,317 | 132,972 | 0 | | | | |
| Nuclear Medicine | 12 | 0 | 7,542 | 15,454 | 0 | l itla a tuin a | 1 | 2 | 109 |
| Mammography | 9 | 1 | 44 | 29,121 | 47 | Lithotripsy | ' | 2 | 100 |
| Ultrasound | 19 | 0 | 13,164 | 40,438 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 4 | 0 | 6,153 | 4,529 | 0 | Linear Accelerator | 3 | 0 | 369 |
| Interventional Angiography | 2 | 0 | | 133 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 0 | 613 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 10 | 0 | 19,898 | 61,311 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 5 | 1 | 7.278 | 15.390 | 0 | Cyber Killie | O | Ū | · · |

| ILLINOIS HOSPIT | TALS DAT | A SUMMA | ARY - Ca | lendar Y | ear 2008 | 3 1 | Hospi | tal Planning | Area A- | 14 | | Page | 1 |
|--|-------------------------|--------------------------|----------------------|-------------------------|----------------------|---------------------|---------------------|------------------------|-------------|------------------------|-----------------------|----------------------------------|----------------------|
| Number of Hospitals: | | | 2 | | cy Service | <u>s</u> | <u>Pa</u> | tients by Ra | <u>ce</u> | <u>Pat</u> | ients by | / Ethnicity | |
| Number of Critical Acce | ess Hospitals | 3: | 0 | Classi | fications | W | hite | | 80.4% | Hispanic | or Latin | 0: | 3.4% |
| Number of Long-Term | Acute Care F | lospitals: | 0 C | omprehens | sive: | 2 BI | ack | | 16.3% | Not Hisp | | _atino: 9 | 96.4% |
| Number of Disproportion | onate Share H | Hospitals | 1 B | asic: | | 0 Ar | merica | an Indian | 0.0% | Unknowr | 1: | | 0.2% |
| Number of Psychiatric | Hospitals | | 0 S | tand-By: | | 0 As | sian | | 0.2% | <u>Trai</u> | | re Hospital | _ |
| Number of Rehabilitation | on Hospitals | | 0 | | | Ha | awaiia | n/ Pacific | 0.2% | | Ad | | diatric |
| Number of Children's S | Specialty Care | e Hospitals | 0 | | | Uı | nknow | n: | 2.9% | Level 1: Level 2: | | 0 2 | 0 0 |
| | | | Facili | ty Utilizati | on Data b | v Catagor | v of S | orvico | | Level 2. | | | |
| | Authorized | Authorized | Peak Beds | - | OII Data D | | | Observation | Average | Average | CON C | Occupancy Rate % | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | Peak Census | Admissio | Inpa | | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 267 | 12/31/2008 280 | 254 | 224 | 13,12 | | i ys ,845 | 1,360 | Stay 4.2 | Census 151.2 | 12/31/2 0 54.0 | 0 08 4/22/200 9 0 56.6 | 9 59.5 |
| 0-14 Years | | | | | , | 2 | 5 | 1,000 | 4.2 | 101.2 | 54.0 | 0.00 | 33.0 |
| 15-44 Years | | | | | 1.86 | | ,512 | | | | | | |
| 45-64 Years | | | | | 4,26 | | ,243 | | | | | | |
| 65-74 Years | | | | | 2,41 | | ,404 | | | | | | |
| 75 Years + | | | | | 4,57 | • | ,404 ,681 | | | | | | |
| Pediatric | 38 | 38 | 37 | 35 | 1,41 | | ,434 | 429 | 2.7 | 10.6 | 27.9 | 9 27.9 | 28.6 |
| Intensive Care | 66 | 62 | 52 | 52 | 2,79 | | ,381 | 71 | 4.8 | 36.9 | 59.4 | | 70.9 |
| Direct Admission | | - | | - | 2,79 | | ,223 | | 4.0 | 00.0 | 33.7 | 33.0 | 70.5 |
| Transfers | | | | | 2,70 | | ,158 | | | | | | |
| Obstetric/Gynecology | 42 | 42 | 42 | 36 | 1,80 | | ,055 | 74 | 2.3 | 11.3 | 26.9 | 26.9 | 26.9 |
| Maternity | | | | | 1,55 | | ,567 | | 2.0 | | 20.0 | 20.0 | 20.0 |
| Clean Gynecology | | | | | 25 | | 488 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 75 | 75 | 71 | 63 | 1,79 | 9 12 | ,820 | 3 | 7.1 | 35.1 | 46.8 | 3 46.8 | 49.5 |
| Rehabilitation | 19 | 24 | 19 | 19 | 45 | | ,026 | 1 | 11.0 | 13.8 | 57.4 | | 72.5 |
| Long Term Acute Care | 0 | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 507 | 521 | | | 21,39 | 8 92 | ,561 | 1,938 | 4.4 | 258.9 | 49.7 | 7 51.1 | |
| | | | | Inpatient | · · | | • | by Payor So | | | | | |
| 1 | Medicare | Med | icaid | Other F | | rivate Insu | | | | Private | Pay | | Totals |
| | 43.3% | 1 | 7.2% | | 0.5% | 2 | 8.5% | - | 8.7% | | .7% | | IUlais |
| Inpatients | 9,271 | 3 | ,687 | | 114 | 6 | ,103 | | 1,853 | 3 | 370 | 2 | 1,398 |
| | 31.8% | 1 | 6.1% | | 1.4% | 4 | 5.7% | | 0.7% | 4 | .2% | | |
| Outpatients | 170,739 | 86 | ,539 | 7 | 7,772 | 245 | ,485 | 3 | 3,704 | 22,4 | 138 | 53 | 6,677 |
| | | Inpatien | t and Outp | atient Net | Revenue l | oy Payor S | Source | e (Fiscal Yea | r Data) | | | Total Cha | ritv |
| Inpatient | Medicare | Medicai | d Othe | r Public | Private In | surance | Pri | vate Pay | Totals | Charity C Expens | | Care | , |
| Revenue (\$) in | 54.3% | 12.6% | , D | 0.4% | | 29.3% | | 3.4% | 100.0% | Expens | .6 | 5.4918 | , |
| Millions | 98.5 | 22. | | 0.7 | | 53.2 | | 6.1 | 181.3 | | _{4.8} 7 | otals:Char | |
| Outpatient | | | | | | | | | | | | as % of To | tal Net |
| Revenue (\$) in | 26.8% | 11.5% | | 0.8% | | 51.3% | | 9.6% | 100.0% | | | Reven | iue |
| Millions | 44.1 | 19. | 0 | 1.4 | | 84.3 | | 15.7 | 164.5 | | 0.7 | 1.59 | 9% |
| Birthi | ing Data | | | Ne | wborn Nu | rserv Utili | zation | 1 | | Orgai | n Transı | plantation | |
| Number of Deliveries | | 1,619 | | Level 1 Pa | | | | <u>-</u> 690 | | Kidney: | | | 0 |
| Number of Live Births: | | 1,613 | | Level 2 Pa | - | | | 3,174 | | Heart: | | | 0 |
| | | 0 | | Level 2+ F | | | | 33 | | Lung: | | | 0 |
| Birthing Rooms: | | | | | | | | | | ອ• | | | 0 |
| Labor Rooms: | | 3 | | Total Nurs | ery Patien | tdavs | | 3,897 | | Heart/Lun | q: | | U |
| Labor Rooms: Delivery Rooms: | | 0 | | Total Nurs | • | • | | 3,897 | | Heart/Lun Pancreas: | · | | 0 |
| Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover | • | 0 6 | L | | <u>Labor</u> | tdays atory Stud | <u>dies</u> | · | 072 | | · | | |
| Labor Rooms: Delivery Rooms: | • | 0 6 | | Total Nurs patient Stud | <u>Labor</u> dies | • | <u>dies</u> | 3,897 510, 625, | | Pancreas | · | | 0 |

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|------------|------------|-----------|----------|------------|--------------|------------|-------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | <u>ours</u> | Hours p | oer Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 266 | 9 | 1,968 | 45 | 2,013 | 7.4 | 5.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 14 | 14 | 1,233 | 1,755 | 2,969 | 2,986 | 5,955 | 2.4 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 165 | 68 | 216 | 85 | 301 | 1.3 | 1.3 |
| Neurology | 0 | 0 | 0 | 0 | 543 | 768 | 2,175 | 1,055 | 3,230 | 4.0 | 1.4 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 790 | 820 | 1,813 | 1,474 | 3,287 | 2.3 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 31 | 23 | 70 | 47 | 117 | 2.3 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 5 | 464 | 14 | 529 | 543 | 2.8 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,431 | 1,176 | 4,547 | 2,804 | 7,351 | 3.2 | 2.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 41 | 793 | 79 | 1,138 | 1,217 | 1.9 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 76 | 12 | 170 | 182 | 6.0 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 172 | 172 | 52 | 346 | 398 | 0.3 | 2.0 |
| Thoracic | 0 | 0 | 0 | 0 | 37 | 31 | 81 | 31 | 112 | 2.2 | 1.0 |
| Urology | 0 | 0 | 2 | 2 | 524 | 1,089 | 1,370 | 1,617 | 2,987 | 2.6 | 1.5 |
| Totals | 0 | 0 | 18 | 18 | 5,100 | 7,244 | 15,366 | 12,327 | 27,693 | 3.0 | 1.7 |
| SURGICAL RECOVE | RY STATION | IS | Stage 1 | Recover | y Stations | | 19 | Stage 2 Red | covery Stations | ; | 32 |
| | | | Dedicate | ed and N | | ted Procedui | re Room Ut | | | | |
| | | Procedi | Ira Roome | | Sura | ical Caese | | Surgical Ho | ure | Hours | ner Case |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | | |
|---|-----------|------------|----------|-------|---------------|------------|-----------|--------------|-------------|----------------|------------|--|--|
| | | Procedure | Rooms | | <u>Surgic</u> | al Cases | 9 | Surgical Hou | <u>rs</u> | Hours per Case | | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Gastrointestinal | 0 | 0 | 7 | 7 | 886 | 1,937 | 1,129 | 2,305 | 3,434 | 1.3 | 1.2 | | |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 13 | 0 | 7 | 7 | 0.0 | 0.5 | | |
| Pain Management | 0 | 0 | 1 | 1 | 71 | 2,307 | 84 | 1,986 | 2,070 | 1.2 | 0.9 | | |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 5 | Total Cardiac Cath Procedures: | 2,929 |
| Cath Labs used for Angiography procedures | 3 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 2,003 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 587 |
| | | EP Catheterizations (15+) | 339 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 1 | Total Cardiac Surgery Cases: | 275 |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 1,358 | Adult (15 Years and Older): | 275 |
| Patients Admitted from Trauma | 1,139 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 51 | performed of total Cardiac Cases : | 210 |
| • • • • | | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 69,205 | Total Outpatient Visits | 534,704 |
| Patients Admitted from Emergency: | 13,745 | Outpatient Visits at the Hospital/ Campus: | 360,751 |
| Total ED Visits (Emergency+Trauma): | 70,563 | Outpatient Visits Offsite/off campus | 173,953 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 24 | 0 | 27,730 | 73,630 | 0 | | | | |
| Nuclear Medicine | 5 | 0 | 3,060 | 4,687 | 0 | Litte a tuin a | 0 | 2 | 271 |
| Mammography | 6 | 0 | 1 | 12,951 | 0 | Lithotripsy | U | 2 | 271 |
| Ultrasound | 12 | 0 | 5,917 | 21,323 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 2 | 0 | 467 | 294 | 0 | Linear Accelerator | 1 | 0 | 3,383 |
| Interventional Angiography | 1 | 0 | | 606 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 198 | 388 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 6 | 0 | 10,984 | 25,587 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 5 | 0 | 1.686 | 6.612 | 0 | Cyber krille | O | O | O O |

| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - Ca | ılendar Y | ear 20 | 80 | Hosp | ital Planning | Area B- | 01 | | Page | 1 |
|---------------------------------------|------------------------|------------------------|--------------------|---------------------------|-----------|---------|--------------|---------------------|----------------------|-------------------|---------|---------------------------|--------------------|
| Number of Hospitals: | | | 5 | Emergen | cy Servi | ices | Pa | atients by Ra | ce | Pat | ients b | y Ethnicity | |
| Number of Critical Acc | cess Hospitals | 3: | 0 | | ification | | White | | 84.5% | Hispanic | | | 5.1% |
| Number of Long-Term | Acute Care I | lospitals: | 0 (| Comprehens | sive: | 3 | | | 11.6% | Not Hisp | anic or | Latino: 9 | 92.1% |
| Number of Disproporti | onate Share I | Hospitals | 1 E | Basic: | | 1 | America | an Indian | 0.0% | Unknowr | n: | | 2.8% |
| Number of Psychiatric | Hospitals | | 0 9 | Stand-By: | | 1 | Asian | | 0.5% | Trau | uma Ca | re Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 1 | | | | Hawaiia | an/ Pacific | 0.0% | | Ad | lult Ped | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 3.4% | Level 1: | | 2 | 0 |
| | | | | | | | | | | Level 2: | | 1 | 0 |
| | A.,4h.a.;=a.d | | Facil Peak Beds | lity Utilizati | ion Data | by Ca | tegory of S | | • | Average | | Occupancy Rate % | Otanboa |
| | Authorized CON Beds | Authorized CON Beds | Setup and | | | | Inpatient | Observation Days | Average Length of | Daily | as of | | Occupano Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admis | | Days | • | Stay | Census | 12/31/2 | 008 4/22/200 | 9 |
| Medical/Surgical | 683 | 683 | 545 | 452 | 28, | 687 | 136,320 | 8,557 | 5.1 | 396.9 | 58. | 1 58.1 | 72.8 |
| 0-14 Years | | | | | | 0 | 0 | | | | | | |
| 15-44 Years | | | | | , | 544 | 17,778 | | | | | | |
| 45-64 Years | | | | | , | .097 | 41,004 | | | | | | |
| 65-74 Years | | | | | , | 654 | 27,368 | | | | | | |
| 75 Years + | | | | | 9, | .392 | 50,170 | | | | | | |
| Pediatric | 78 | 78 | 44 | 35 | 1, | 423 | 4,595 | 899 | 3.9 | 15.1 | 19.3 | 3 19.3 | 34.2 |
| Intensive Care | 97 | 99 | 95 | 88 | 3, | 192 | 23,860 | 66 | 7.5 | 65.6 | 66.2 | 2 67.6 | 69.0 |
| Direct Admission | | | | | 3, | 192 | 12,209 | | | | | | |
| Transfers | | | | | | | 11,651 | | | | | | |
| Obstetric/Gynecology | 82 | 82 | 79 | 72 | 6, | 536 | 18,377 | 351 | 2.9 | 51.3 | 62.6 | 6 62.6 | 64.9 |
| Maternity | | | | | 5, | 766 | 16,565 | | | | | | |
| Clean Gynecology | | | | | | 770 | 1,812 | | | | | | |
| Neonatal | 44 | 44 | 44 | 43 | | 488 | 12,208 | 0 | 25.0 | 33.4 | 76.0 | 76.0 | 76.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 52 | 86 | 44 | 38 | 1, | 792 | 9,884 | 0 | 5.5 | 27.1 | 31. | 5 52.1 | 61.5 |
| Rehabilitation | 50 | 50 | 40 | 40 | <u> </u> | 978 | 13,692 | 0 | 14.0 | 37.5 | 75.0 | 75.0 | 93.8 |
| Long Term Acute Care | e 0 | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 1,086 | 1,122 | | | 43. | 096 | 218,936 | 9,873 | 5.3 | 626.9 | 55.9 | 9 57.7 | |
| | • | · | | Inpatien | t and Ou | ıtpatie | nts Served | by Payor So | | | | | |
| | Medicare | Med | licaid | Other F | | | te Insuranc | | | Private | Pav | | Totala |
| | 43.0% | 1 | 8.9% | | 2.8% | | 28.7% | | 4.3% | | .3% | | Totals |
| Inpatients | 18,551 | | 3,128 | | 1,200 | | 12,381 | | 1,845 | | 991 | 4 | 3,096 |
| | 31.7% | | 7.5% | | 1.4% | | 41.1% | | 2.4% | 5 | .9% | | |
| Outpatients | 152,387 | | ,299 | 6 | 6,613 | | 197,911 | | 1,362 | 28,3 | | 48 | 0,970 |
| | - , | | • | | - | e by Pa | • | e (Fiscal Yea | • | -,- | | | |
| | Medicare | Medicai | | | Private | | | ivate Pay | Totals | Charity C | | Total Cha Care | rity |
| Inpatient | | | | | Tivate | | | • | | Expens | se | Ourc | |
| Revenue (\$) in Millions | 37.6% | 17.0% | | 2.5% | | | .2% | 1.8% | 100.0% | | ١. | 13.963 | |
| | 181.1 | 81. | .7 | 11.9 | | 1: | 98.7 | 8.6 | 482.0 | | 9.3 | Fotals:Char as % of To | |
| Outpatient Revenue (\$) in | 14.5% | 5.29 | % | 1.2% | | 71 | .1% | 8.0% | 100.0% | | | Reven | |
| Millions | 54.6 | 19. | .5 | 4.4 | | 2 | 67.4 | 30.1 | 376.0 | | 4.6 | 1.63 | 3% |
| Dirth | ing Data | | | Na | | \ | | | | | _ | | |
| Number of Deliveries | ing Data | 5,272 | | Level 1 P | | | y Utilizatio | <u>n</u> 9,649 | | | ırans | plantation | 0 |
| Number of Live Births: | | 5,215 | | Level 2 P | | - | | 200 | | Kidney: Heart: | | | 0 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 3,115 | | Heart: Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | | • | s | 12,964 | | Heart/Lun | u. | | 0 |
| Delivery Rooms: | | 1 | | TOTAL INGIS | • | , | | 12,504 | | Pancreas | • | | 0 |
| Labor-Delivery-Recove | • | 26 | | | | orator | y Studies | . == | 440 | Liver: | | | 0 |
| Labor-Delivery-Recove | ry-Postpartun | | | npatient Studutpatient St | | | | 1,596 1,538 | | Total: | | | 0 |
| 00 " 0 | | 4 | U | www.nent Si | nuules | | | 1.538 | 404 | | | | |
| C-Section Rooms: CSections Performed: | | 1,510 | | tudies Perfo | | nder C | ontract | 824 | | | | | |

| | | | <u>s</u> | urgery | and Operat | ting Room Ut | tilization | | | | |
|---|--------------|------------|------------|---------|---|--------------|--------------|----------------|------------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient (| Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 5 | 5 | 895 | 10 | 4,572 | 17 | 4,589 | 5.1 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 19 | 19 | 4,242 | 4,440 | 9,846 | 7,293 | 17,139 | 2.3 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 25 | 173 | 26 | 123 | 149 | 1.0 | 0.7 |
| Neurology | 0 | 0 | 4 | 4 | 1,301 | 286 | 4,292 | 605 | 4,897 | 3.3 | 2.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 919 | 1,630 | 1,833 | 2,025 | 3,858 | 2.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 14 | 77 | 26 | 146 | 172 | 1.9 | 1.9 |
| Ophthalmology | 0 | 0 | 1 | 1 | 29 | 2,401 | 57 | 2,437 | 2,494 | 2.0 | 1.0 |
| Orthopedic | 0 | 0 | 6 | 6 | 3,598 | 3,214 | 9,380 | 6,076 | 15,456 | 2.6 | 1.9 |
| Otolaryngology | 0 | 0 | 1 | 1 | 182 | 2,178 | 254 | 2,454 | 2,708 | 1.4 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 128 | 223 | 332 | 487 | 819 | 2.6 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 153 | 153 | 69 | 204 | 273 | 0.5 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 37 | 6 | 105 | 8 | 113 | 2.8 | 1.3 |
| Urology | 0 | 0 | 3 | 3 | 485 | 952 | 900 | 1,262 | 2,162 | 1.9 | 1.3 |
| Totals | 0 | 0 | 39 | 39 | 11,911 | 15,743 | 31,692 | 23,137 | 54,829 | 2.7 | 1.5 |
| SURGICAL RECOVERY | STATION: | S | Stage 1 R | ecover | y Stations | | 46 | Stage 2 Rec | overy Stations | , | 58 |
| | | | Dedicated | d and N | Ion-Dedicat | ed Procedure | e Room Uti | <u>Ization</u> | | | |
| | | Procedur | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hor | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 10 | 10 | 1,907 | 5,453 | 1,686 | 4,369 | 6,055 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 7 | 16 | 23 | 56 | 9,141 | 56 | 9,377 | 9,433 | 1.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 66 | 195 | 89 | 251 | 340 | 1.3 | 1.3 |
| Cardiac (| Catheteriza | tion Labe | | | | | Cardiac | Catheterizat | tion Utilization | | |
| | | | : 1: | 2 | | Total Cardi | iac Cath Pro | cedures: | | 8,5 | 53 |
| Total Cath Labs (Dedicated+Nondedicated labs): 12 Cath Labs used for Angiography procedures 6 | | | | | Diagnostic Catheterizations (0-14) | | | | | | 1 |
| Dedicated Diagnostic Catheterization Labs 0 | | | | | Diagnostic Catheterizations (15+) | | | | | 4,9 | 91 |
| Dedicated Interventional Catheterization Labs 0 | | | | | Interventional Catheterizations (0-14): | | | | | | 0 |
| Dedicated EP Catheter | ization Labs | 6 | | 1 | | | | atheterizatior | า (15+) | 1,4 | |
| | | | | EP (| Catheterizat | ions (15+) | | 1,8 | 01 | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|---------|--|-----------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 12 | Total Cardiac Cath Procedures: | 8,553 | | | | |
| Cath Labs used for Angiography procedures | 6 | Diagnostic Catheterizations (0-14) | 1 | | | | |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 4,991 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | | |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 1,441 | | | | |
| | | EP Catheterizations (15+) | 1,801 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 2 | Total Cardiac Surgery Cases: | 764 | | | | |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 | | | | |
| Number of Trauma Visits: | 12,211 | Adult (15 Years and Older): | 764 | | | | |
| Patients Admitted from Trauma | 1,771 | Coronary Artery Bypass Grafts (CABGs) | | | | | |
| | • | performed of total Cardiac Cases : | 532 | | | | |
| Number of Emergency(ER) Stations: | 89 | Outpatient Service Data | | | | | |
| Persons Treated by Emergency Services: | 131,778 | Total Outpatient Visits | 1,266,301 | | | | |
| Patients Admitted from Emergency: | 25,670 | Outpatient Visits at the Hospital/ Campus: | 829,665 | | | | |
| Total ED Visits (Emergency+Trauma): | 143,989 | Outpatient Visits Offsite/off campus | 436,636 | | | | |
| | | | | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 46 | 0 | 81,789 | 123,267 | 0 | | | | |
| Nuclear Medicine | 9 | 0 | 5,174 | 12,682 | 0 | l itla a tuina a | 0 | 2 | 144 |
| Mammography | 15 | 0 | 61 | 59,180 | 0 | Lithotripsy | U | 2 | 1-1-1 |
| Ultrasound | 23 | 3 | 16,244 | 33,067 | 142 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 5 | 0 | 6,836 | 5,158 | 0 | Linear Accelerator | 5 | 0 | 7,859 |
| Interventional Angiography | 6 | 0 | | 1,907 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 3 | 24 | 417 | 627 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 8 | 0 | 30,042 | 56,926 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 4 | 2 | 5.583 | 21.062 | 0 | Cyber Kille | U | U | U |

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|-----------|------------|----------|----------|--------------|-------------|------------|-------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 6 | 2 | 29 | 4 | 33 | 4.8 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 4 | 4 | 393 | 627 | 953 | 1,176 | 2,129 | 2.4 | 1.9 |
| Gastroenterology | 0 | 0 | 0 | 0 | 4 | 180 | 40 | 540 | 940 | 10.0 | 3.0 |
| Neurology | 0 | 0 | 0 | 0 | 16 | 0 | 82 | 0 | 82 | 5.1 | 0.0 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 366 | 198 | 684 | 270 | 954 | 1.9 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 731 | 2 | 957 | 959 | 2.0 | 1.3 |
| Orthopedic | 0 | 0 | 1 | 1 | 319 | 661 | 706 | 947 | 1,653 | 2.2 | 1.4 |
| Otolaryngology | 0 | 0 | 1 | 1 | 10 | 300 | 33 | 335 | 368 | 3.3 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 82 | 200 | 157 | 377 | 534 | 1.9 | 1.9 |
| Podiatry | 0 | 0 | 0 | 0 | 104 | 104 | 1 | 253 | 254 | 0.0 | 2.4 |
| Thoracic | 0 | 0 | 0 | 0 | 8 | 1 | 18 | 1 | 19 | 2.3 | 1.0 |
| Urology | 0 | 0 | 0 | 0 | 81 | 127 | 191 | 238 | 429 | 2.4 | 1.9 |
| Totals | 0 | 0 | 8 | 8 | 1,287 | 3,131 | 2,896 | 5,098 | 8,354 | 2.3 | 1.6 |
| SURGICAL RECOVERY | STATION | S | Stage 1 | Recover | y Stations | | 9 | Stage 2 Red | covery Stations | : | 25 |
| | | | Dedicate | ed and N | on-Dedicat | ed Procedui | e Room Ut | ilzation | | | |
| | | Procedu | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | | |
|---|-----------|-----------------|----------|-------|-----------|------------|-----------|--------------|-------------|----------------|------------|--|--|
| | | Procedure Rooms | | | | al Cases | 9 | Surgical Hou | <u>rs</u> | Hours per Case | | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Gastrointestinal | 0 | 0 | 4 | 4 | 988 | 3,609 | 494 | 2,615 | 3,109 | 0.5 | 0.7 | | |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 310 | 0 | 62 | 62 | 0.0 | 0.2 | | |
| Pain Management | 0 | 0 | 2 | 2 | 55 | 2,183 | 59 | 2,293 | 2,466 | 1.1 | 1.1 | | |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 | Total Cardiac Cath Procedures: | 648 |
| Cath Labs used for Angiography procedures | 1 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 475 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 94 |
| | | EP Catheterizations (15+) | 79 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 31 | performed of total Cardiac Cases : | 0 |
| Persons Treated by Emergency Services: | 30,622 | Outpatient Service Data | |
| , , , | • | Total Outpatient Visits | 153,616 |
| Patients Admitted from Emergency: | 4,522 | Outpatient Visits at the Hospital/ Campus: | 93,374 |
| Total ED Visits (Emergency+Trauma): | 30,622 | Outpatient Visits Offsite/off campus | 60,242 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | • |
| General Radiography/Fluoroscopy | 14 | 0 | 6,910 | 19,521 | 0 | | | | |
| Nuclear Medicine | 2 | 0 | 522 | 3,749 | 0 | l itla a tuin a | 0 | 1 | 41 |
| Mammography | 3 | 0 | 10 | 6,836 | 0 | Lithotripsy | U | ' | 71 |
| Ultrasound | 5 | 0 | 650 | 4,355 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 26 | 26 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 170 | 170 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 3 | 0 | 3,910 | 10,661 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 1 | 351 | 2.814 | 2.950 | Cyber Killie | O | O | O |

| ILLINOIS HOSPI | TALS DAT | A SUMM | ARY - Ca | ienuai i | Cai 2000 | | ital Planning | Area B- | B-03 Page 1 | | | <u> </u> |
|--|--|--|--|--|--|--|--|--|--|--|---|--|
| Number of Hospitals: | | | 3 | | cy Services | <u>P</u> | atients by Ra | <u>ce</u> | <u>Pat</u> | ients by E | thnicity | |
| Number of Critical Acc | ess Hospitals | S : | 1 | <u>Classi</u> | <u>fications</u> | White | | 40.1% | • | or Latino: | | 0.8% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehens | sive: 2 | 2 Black | | 0.8% | | anic or Lat | | 10.2% |
| Number of Disproportion | onate Share | Hospitals | 1 E | Basic: | • | l Americ | an Indian | 0.0% | Unknow | n: | 5 | 9.0% |
| Number of Psychiatric | Hospitals | | 0 5 | stand-By: | (|) Asian | | 0.1% | Trai | uma Care I | | _ |
| Number of Rehabilitation | on Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.0% | | Adult | | liatric |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 59.0% | Level 1: Level 2: | 0 | | 0 0 |
| | | | Facil | it | on Data by C | -t | | | Level 2. | | | |
| | Authorized | Authorized | Facil Peak Beds | - | on Data by C | ategory of S | Observation | Average | Average | CON Occ Rate | - 0/ | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | Peak Census | Adminaiana | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 143 | 12/31/2008 160 | 138 | 113 | Admissions 7,093 | Days 24,918 | 3,258 | Stay | Census 77.2 | 12/31/2008 | | 9 55.9 |
| - | 140 | 100 | 130 | 110 | 13 | 24,916 19 | 3,230 | 4.0 | 11.2 | 48.2 | 54.0 | 55.9 |
| 0-14 Years | | | | | | - | | | | | | |
| 15-44 Years | | | | | 1,162 | 2,772 | | | | | | |
| 45-64 Years | | | | | 1,897 | 6,348 | | | | | | |
| 65-74 Years | | | | | 1,265 | 4,756 | | | | | | |
| 75 Years + | | | | | 2,756 | 11,023 | | | | | | |
| Pediatric | 16 | 25 | 16 | 12 | 327 | 705 | 388 | 3.3 | 3.0 | 12.0 | 18.7 | 18.7 |
| Intensive Care | 14 | 14 | 14 | 14 | 985 | 2,988 | 165 | 3.2 | 8.6 | 61.7 | 61.7 | 61.7 |
| Direct Admission | | | | | 985 | 2,751 | | | | | | |
| Transfers | | | | | | 237 | | | | | | |
| Obstetric/Gynecology | 17 | 20 | 17 | 17 | 1,077 | 2,271 | 481 | 2.6 | 7.5 | 37.7 | 44.4 | 44.4 |
| Maternity | | | | | 951 | 1,963 | | 2.0 | 7.0 | 51.1 | 77.7 | 77.7 |
| Clean Gynecology | | | | | 126 | 308 | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | | | | |
| Long Term Care | 0 | U | U | 0 | | | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | 281 | 3,607 | | 12.8 | 9.9 | | | |
| Acute Mental Illness | 14 | 15 | 14 | 13 | 545 | 2,850 | 0 | 5.2 | 7.8 | 52.1 | 55.8 | 55.8 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | 0 | | | | | |
| Total Utilization | 204 | 234 | | | 10,308 | 37,339 | 4,292 | 4.0 | 114.1 | 48.7 | 55.9 | |
| | | | | Innatient | and Outpation | | l hy Payor So | <u>urce</u> | | | | |
| | Madiaara | Mod | liooid | | | | | | Drivoto | Davi | | |
| | Medicare | | licaid | Other F | Public Priva | te Insuranc | | | Private | - | 1 | Totals |
| Inpatients | 53.8% | 1 | 5.5% | | Public Priva 0.5% | te Insuranc 19.8% | | 7.2% | 3 | .3% | | |
| Inpatients | 53.8% 5,542 | 1 | 5.5% ,598 | Other F | Public Priva 0.5% 51 | 19.8% 2,039 | e Charity | 7.2% 739 | 3 | .3% 339 | | Totals 0,308 |
| · | 53.8% 5,542 31.7% | 1 1 1 | 5.5% ,598 7.0% | Other F | Public Priva 0.5% 51 0.1% | 19.8% 2,039 43.4% | e Charity | 7.2% 739 2.0% | 3 3 5 | .3% 339 .8% | | |
| Inpatients Outpatients | 53.8% 5,542 | 1 1 1 | 5.5% ,598 | Other F | Public Priva 0.5% 51 | 19.8% 2,039 | e Charity | 7.2% 739 | 3 | .3% 339 .8% | 10 | |
| · | 53.8% 5,542 31.7% | 1 1 1 39 | 5.5% ,598 7.0% 9,363 | Other F | Public Priva 0.5% 51 0.1% | 19.8% 2,039 43.4% 100,674 | e Charity | 7.2% 739 2.0% 4,696 | 3 3 5 13,4 | .3% 339 .8% 448 | 10 23 | 0,308 1,887 |
| Outpatients | 53.8% 5,542 31.7% | 1 1 1 39 | 5.5% ,598 7.0% 9,363 t and Outp | Other F | Public Priva 0.5% 51 0.1% 131 | 19.8% 2,039 43.4% 100,674 Payor Source | e Charity | 7.2% 739 2.0% 4,696 | 3 5 13,4 Charity C | .3% 339 .8% 448 | 10 | 0,308 1,887 |
| Outpatients | 53.8% 5,542 31.7% 73,575 | 1 1 39 <u>Inpatien</u> | 5.5% ,598 7.0% 0,363 t and Outp | Other F | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source | te Charity | 7.2% 739 2.0% 4,696 <u>r Data)</u> | 3 3 5 13,4 | .3% 339 .8% 448 | 23 [.] otal Chai Care | 0,308 1,887 rity |
| Outpatients | 53.8% 5,542 31.7% 73,575 Medicare | 1 1 39 Inpatien Medica | 5.5% ,598 7.0% 9,363 t and Outp | Other F | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source | e Charity | 7.2% 739 2.0% 4,696 Ir Data) Totals | 3 5 13,4 Charity C | .3% .339 .8% .448 | 10 23 [.] otal Chai | 0,308 1,887 rity |
| Outpatients Inpatient Revenue (\$) in | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 | 1 1 39 <u>Inpatien</u> <i>Medica</i> 5.89 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 | atient Net er Public 0.0% 0.0 | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source ance Pr 9.9% 33.3 | te (Fiscal Yearivate Pay 2.9% 2.4 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C | .3% .339 .8% .448 | 23° otal Char Care 4.9244 als:Char % of To | 0,308 1,887 rity ity Care tal Net |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% | 1 1 38 Inpatien Medica 5.89 4 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net er Public 0.0% 0.0 0.0% | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source rance Pr 9.9% 33.3 | te (Fiscal Yearivate Pay 2.9% 2.4 3.0% | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C | .3% .339 .8% .448 | 23 ⁻ otal Chai Care 4.9244 als:Char | 0,308 1,887 rity ity Care tal Net |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 | 1 1 39 <u>Inpatien</u> <i>Medica</i> 5.89 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net er Public 0.0% 0.0 | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source ance Pr 9.9% 33.3 | te (Fiscal Yearivate Pay 2.9% 2.4 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C | .3% .339 .8% .448 | 23° otal Char Care 4.9244 als:Char % of To | 0,308 1,887 rity ity Care tal Net ue |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% | 1 1 38 Inpatien Medica 5.89 4 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | Other F atient Net Pr Public 0.0% 0.0 0.0% 0.0 | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur | 19.8% 2,039 43.4% 100,674 Payor Source rance Pr 9.9% 33.3 8.5% 92.8 | te (Fiscal Yearivate Pay 2.9% 2.4 3.0% 4.0 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C Expens | .3% .339 .8% .448 .2are .5e | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net ue |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% 26.8 | 11 139 Inpatien Medica 5.89 4 8.7' 11 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Pr Public 0.0% 0.0 0.0% 0.0 Ne | Public Priva 0.5% 51 0.1% 131 Revenue by F Private Insur 3 | 19.8% 2,039 43.4% 100,674 Payor Source rance Pr 9.9% 33.3 8.5% 92.8 | te (Fiscal Yearivate Pay 2.9% 2.4 3.0% 4.0 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C Expens | .3% .339 .8% .448 .2are se | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% 26.8 | 1 1 39 Inpatien Medica 5.89 4 8.7' 11 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Public 0.0% 0.0 0.0% 0.0 0.0 Net | Public Prival 0.5% 51 0.1% 131 Revenue by F Private Insur 3 | 19.8% 2,039 43.4% 100,674 Payor Source rance Pr 9.9% 33.3 8.5% 92.8 | te (Fiscal Yearivate Pay 2.9% 2.4 3.0% 4.0 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 5 13,4 Charity C Expens | .3% .339 .8% .448 .2are se | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net ue |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries Number of Live Births: Birthing Rooms: | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% 26.8 | 11 39 Inpatien Medica 5.89 4 8.7' 11 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Pr Public 0.0% 0.0 0.0% 0.0 Net Level 1 Particular Public Level 2 Particular Public 0.0% | Public Private 0.5% 51 0.1% 131 Revenue by F Private Insurate Insu | 19.8% 2,039 43.4% 100,674 Payor Source rance Pr 9.9% 33.3 8.5% 92.8 | 2.9% 2.4 3.0% 4.0 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 3 5 13,4 Charity C Expens | .3% .339 .8% .448 .2are se | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net tue |
| Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% 26.8 | 11 39 Inpatien Medica 5.89 4 8.7' 11 999 996 0 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Pr Public 0.0% 0.0 0.0% 0.0 Net Level 1 Patency 2 Pate | Public Private 0.5% 51 0.1% 131 Revenue by F Private Insurate Insu | 19.8% 2,039 43.4% 100,674 Payor Source Pr 9.9% 33.3 8.5% 92.8 ry Utilizatio | 2.9% 2.4 3.0% 4.0 547 206 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | 3 3 5 5 13,4 Charity C Expens Organ Kidney: Heart: | .3% .339 .8% .448 .are .se 2.1 Tota as 2.8 | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net tue 5% |
| Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: | 53.8% 5,542 31.7% 73,575 Medicare 51.4% 42.9 19.8% 26.8 | 11 39 Inpatien Medica 5.89 4 8.7' 11 999 996 0 0 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Pr Public 0.0% 0.0 0.0% 0.0 Net Level 1 Patency 2 Pate | Public Prival 0.5% 51 0.1% 131 Revenue by F Private Insur 3 6 wborn Nurse atient Days atient Days ety Patientday | 19.8% 2,039 43.4% 100,674 Payor Source Pance Pr 9.9% 33.3 8.5% 92.8 ry Utilizatio | 2.9% 2.4 3.0% 4.0 547 206 0 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 | Organ Kidney: Heart: Lung: | .3% .339 .8% .448 .are .se 2.1 Tota .as 2.8 n Transpla | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net tue 5% |
| Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover | 53.8% 5,542 31.7% 73,575 <i>Medicare</i> 51.4% 42.9 19.8% 26.8 ing Data | 11 39 Inpatien Medica 5.89 4 8.7' 11 999 996 0 0 0 1 3 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net er Public 0.0% 0.0 0.0% 0.0 Net Level 1 Pate Level 2 Pate Level 2+ Fate Total Nurs | Public Prival 0.5% 51 0.1% 131 Revenue by F Private Insur 3 6 wborn Nurse atient Days atient Days atient Days ery Patientday | 19.8% 2,039 43.4% 100,674 Payor Source Pr 9.9% 33.3 8.5% 92.8 ry Utilizatio | 2.9% 2.4 3.0% 4.0 1.547 206 0 753 | 7.2% 739 2.0% 4,696 Ir Data) Totals 100.0% 83.4 100.0% 135.5 | Organ Kidney: Heart: Lung: Heart/Lun | .3% .339 .8% .448 .are .se 2.1 Tota .as 2.8 n Transpla | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net ue 5% |
| Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions Birthi Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover | 53.8% 5,542 31.7% 73,575 <i>Medicare</i> 51.4% 42.9 19.8% 26.8 ing Data | 11 39 Inpatien Medica 5.89 4 8.7' 11 999 996 0 0 0 1 3 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 | atient Net Pr Public 0.0% 0.0 0.0% 0.0 Net Level 1 Pate Level 2 Pate Level 2+ Fate Total Nurs | Public Prival 0.5% 51 0.1% 131 Revenue by F Private Insur 3 6 wborn Nurse atient Days atient Days atient Days ery Patientday Laborato | 19.8% 2,039 43.4% 100,674 Payor Source Pance Pr 9.9% 33.3 8.5% 92.8 ry Utilizatio | 2.9% 2.4 3.0% 4.0 1.547 206 0 753 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 100.0% 135.5 | Organ Kidney: Heart: Lung: Heart/Lun Pancreas | .3% .339 .8% .448 .are .se 2.1 Tota .as 2.8 n Transpla | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net ue 5% |
| Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions | 53.8% 5,542 31.7% 73,575 <i>Medicare</i> 51.4% 42.9 19.8% 26.8 ing Data | 11 39 Inpatien Medica 5.89 4 8.7' 11 999 996 0 0 0 1 3 | 5.5% ,598 7.0% 9,363 t and Outp id Othe 6 9 % 8 | atient Net er Public 0.0% 0.0 0.0% 0.0 Net Level 1 Pate Level 2 Pate Level 3 Pate | Public Prival 0.5% 51 0.1% 131 Revenue by F Private Insur 3 6 wborn Nurse atient Days atient Days atient Days ery Patientday Laborato | 19.8% 2,039 43.4% 100,674 Payor Source Pance Pr 9.9% 33.3 8.5% 92.8 ry Utilization /s ry Studies | 2.9% 2.4 3.0% 4.0 753 184 369 | 7.2% 739 2.0% 4,696 r Data) Totals 100.0% 83.4 100.0% 135.5 | Organ Kidney: Heart: Lung: Heart/Lun Pancreas Liver: | .3% .339 .8% .448 .are .se 2.1 Tota .as 2.8 n Transpla | 23 ⁻ otal Chai Care 4.9244 als:Chari % of To Reven 2.25 | 0,308 1,887 rity ity Care tal Net ue 5% |

| Surgery and Operating Room Utilization | | | | | | | | | | | | |
|---|--|--|--|---------------------------|---|---|---|--|--|---|-------------------------------------|--|
| Surgical Speciality | 9 | Operating I | Rooms | | Surgica | l Cases | | Surgical He | <u>ours</u> | Hours p | er Case | |
| | Inpatient C | Outpatient C | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| Cardiovascular | 0 | 0 | 0 | 0 | 76 | 45 | 221 | 74 | 295 | 2.9 | 1.6 | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| General | 0 | 0 | 4 | 4 | 623 | 1,526 | 850 | 1,460 | 2,310 | 1.4 | 1.0 | |
| Gastroenterology | 0 | 0 | 0 | 0 | 76 | 52 | 228 | 54 | 282 | 3.0 | 1.0 | |
| Neurology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 580 | 504 | 904 | 470 | 1,375 | 1.6 | 0.9 | |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 7 | 34 | 10 | 47 | 57 | 1.4 | 1.4 | |
| Ophthalmology | 0 | 2 | 1 | 3 | 2 | 938 | 1 | 663 | 664 | 0.5 | 0.7 | |
| Orthopedic | 0 | 0 | 1 | 1 | 437 | 1,208 | 630 | 1,233 | 1,863 | 1.4 | 1.0 | |
| Otolaryngology | 0 | 0 | 0 | 0 | 55 | 618 | 90 | 577 | 668 | 1.6 | 0.9 | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 3 | 4 | 8 | 11 | 19 | 2.7 | 2.8 | |
| Podiatry | 0 | 0 | 0 | 0 | 172 | 172 | 10 | 247 | 257 | 0.1 | 1.4 | |
| Thoracic | 0 | 0 | 0 | 0 | 5 | 2 | 9 | 3 | 12 | 1.8 | 1.5 | |
| Urology | 0 | 1 | 1 | 2 | 63 | 333 | 104 | 301 | 405 | 1.7 | 0.9 | |
| Totals | 0 | 3 | 9 | 12 | 1.933 | 5,437 | 3,065 | 5,141 | 8,208 | 1.6 | 0.9 | |
| | • | | | | ., | -, - | -, | | | | | |
| SURGICAL RECOVERY | | 3 | Stage 1 R | ecovery | , | | 13 | Stage 2 Rec | overy Stations | 1 | 8 | |
| | | 5 | Stage 1 R | | / Stations | | 13 | | overy Stations | 1 | 8 | |
| | | Procedure | Stage 1 R | | / Stations | , | 13 | | , | Hours | per Case | |
| | STATIONS | Procedure | Stage 1 R | d and N | / Stations | ed Procedure | 13 e Room Uti | Ization Surgical Hou | , | Hours | | |
| SURGICAL RECOVERY | STATIONS | Procedure | Stage 1 R Dedicated Rooms | d and N | / Stations on-Dedicat Surgi | ed Procedure | 13 Room Uti | Ization Surgical Hou | <u>ırs</u> | Hours | per Case | |
| SURGICAL RECOVERY Procedure Type | STATIONS | Procedure Outpatient | Stage 1 R Dedicated Rooms Combined | d and N | on-Dedicat Surgic Inpatient | ed Procedure cal Cases Outpatient | 13 e Room Uti | Ization Surgical Hou Outpatient | <u>urs</u> Total Hours | Hours Inpatient | per Case Outpatient | |
| SURGICAL RECOVERY Procedure Type Gastrointestinal | STATIONS Inpatient 0 | Procedure Outpatient | Stage 1 R Dedicated Rooms Combined | d and N Total | / Stations on-Dedicat Surgion Inpatient 761 | ed Procedure cal Cases Outpatient 5,002 | Inpatient | Surgical House Outpatient 5,616 | urs Total Hours 6,416 | Hours Inpatient 1.1 | per Case Outpatient 1.1 | |
| SURGICAL RECOVERY Procedure Type Gastrointestinal Laser Eye Procedures | Inpatient 0 0 | Procedure Outpatient 0 0 | Stage 1 R Dedicated Rooms Combined 5 0 | Total 5 | y Stations on-Dedicat Surgio Inpatient 761 | ed Procedure cal Cases Outpatient 5,002 | Inpatient | ilzation Surgical Hou Outpatient 5,616 | urs Total Hours 6,416 0 | Hours Inpatient 1.1 0.0 | per Case Outpatient 1.1 0.0 | |
| SURGICAL RECOVERY Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy | Inpatient 0 0 0 0 | Procedure Outpatient 0 0 0 | Stage 1 R Dedicated Rooms Combined 5 0 1 | Total 5 0 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 | Inpatient 800 0 0 50 | Surgical House Surgic | urs Total Hours 6,416 0 907 165 | Hours Inpatient 1.1 0.0 0.0 | per Case Outpatient 1.1 0.0 0.5 | |
| SURGICAL RECOVERY Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy Cardiac C | Inpatient 0 0 0 0 atheterizat | Procedure Outpatient 0 0 0 0 | Stage 1 R Dedicated Rooms Combined 5 0 1 | Total 5 0 1 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 229 | Inpatient 800 0 50 Cardiac | Surgical House Surgic | urs Total Hours 6,416 0 907 | Hours Inpatient 1.1 0.0 0.0 1.2 | per Case Outpatient 1.1 0.0 0.5 0.5 | |
| Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy Cardiac C Total Cath Labs (Dedicate | Inpatient 0 0 0 0 atheterizat | Procedure Outpatient 0 0 0 0 ion Labs cated labs): | Stage 1 R Dedicated Rooms Combined 5 0 1 | Total 5 0 1 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 229 | Inpatient Room Uti Inpatient 800 0 50 Cardiac ac Cath Pro | Surgical House Surgic | Total Hours 6,416 0 907 165 | Hours Inpatient 1.1 0.0 0.0 | per Case Outpatient 1.1 0.0 0.5 0.5 | |
| Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang | Inpatient 0 0 0 0 atheterizat d+Nondedi iography pr | Procedure Outpatient 0 0 0 0 cion Labs cated labs): ocedures | Stage 1 R Dedicated Rooms Combined 5 0 1 1 | Total 5 0 1 1 1 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 229 Total Cardi Diag | Inpatient 800 0 50 Cardiac ac Cath Pronostic Cath | Surgical House Surgic | Total Hours 6,416 0 907 165 cion Utilization | Hours Inpatient 1.1 0.0 0.0 1.2 | per Case Outpatient 1.1 0.0 0.5 0.5 | |
| Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic Ca | Inpatient 0 0 0 0 atheterizat d+Nondedi iography pr atheterizaticaticaticaticaticaticaticaticaticatic | Procedure Outpatient 0 0 0 0 cion Labs cated labs): ocedures on Labs | Stage 1 R Dedicated Rooms Combined 5 0 1 1 | Total 5 0 1 1 1 2 2 2 0 0 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 229 Total Cardi Diag Diag | Inpatient 800 0 50 Cardiac ac Cath Pronostic Cathnostic Cath | Surgical House Surgic | Total Hours 6,416 0 907 165 cion Utilization | Hours Inpatient 1.1 0.0 0.0 1.2 | per Case Outpatient 1.1 0.0 0.5 0.5 | |
| Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang | Inpatient 0 0 0 0 atheterizat d+Nondedi iography pr atheterizatiol I Catheteriz | Procedure Outpatient 0 0 0 0 cion Labs cated labs): ocedures on Labs eation Labs | Stage 1 R Dedicated Rooms Combined 5 0 1 1 | Total 5 0 1 1 1 | / Stations on-Dedicat Surgic Inpatient 761 0 0 | ed Procedure cal Cases Outpatient 5,002 0 1,747 229 Total Cardi Diag Diag Inter | Inpatient 800 0 50 Cardiac ac Cath Pronostic Cath nostic Cath ventional C | Surgical House Surgic | Total Hours 6,416 0 907 165 cion Utilization 0-14) 15+) ss (0-14): | Hours Inpatient 1.1 0.0 0.0 1.2 1,7 | per Case Outpatient 1.1 0.0 0.5 0.5 | |

| 0 0 0 | Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+) | 1,231 0 441 0 |
|-------------|--|---|
| | <u>Cardiac Surgery Data</u> | |
| 0 | Total Cardiac Surgery Cases: | 0 |
| 0 | Pediatric (0 - 14 Years): | 0 |
| 0 | Adult (15 Years and Older): | 0 |
| 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | 0 |
| 24 | • | 0 |
| 42.758 | | 202.470 |
| , | | 302,170 |
| 42,758 | Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus | 300,602 1,568 |
| | 0 0 0 24 42,758 7,435 | Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+) Cardiac Surgery Data Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: 24 42,758 Total Outpatient Visits 7,435 Outpatient Visits at the Hospital/ Campus: |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 8 | 0 | 11,272 | 40,457 | 0 | | | | |
| Nuclear Medicine | 3 | 0 | 1,133 | 4,655 | 0 | Litta a tuin a | 0 | 2 | 17 |
| Mammography | 5 | 1 | 11 | 8,481 | 0 | Lithotripsy | U | 3 | ., |
| Ultrasound | 2 | 1 | 2,102 | 9,909 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 24 | 13 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 5,392 | 14,490 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 3 | 0 | 782 | 4.592 | 0 | Cyber Killie | O | O | U |

| ILLINOIS HOSPI | TALS DAT | A SUMM | ARY - Ca | lendar Y | ear 2008 | ı | Hospit | tal Planning | Area B- | 04 | | Page | 1 |
|--|---|------------------------|--------------------|--------------|------------------------|-------------------|------------|----------------|----------------------|------------------|------------|------------------------|---------------------|
| Number of Hospitals: | | | 4 | Emergen | cy Services | | Pat | tients by Rad | :e | Pat | ients by E | Ethnicity | |
| Number of Critical Acc | cess Hospitals | 3: | 2 | | ifications | _ | hite | tionto by ital | <u>20</u> 91.6% | | or Latino: | | 5.8% |
| Number of Long-Term | • | | 1 (| Comprehen | sivo. | | ack | | 4.5% | Not Hisp | anic or La | tino: 7 | 9.9% |
| Number of Disproporti | | • | ` | Basic: | 0170. | | | n Indian | 0.0% | Unknowr | n: | 1 | 4.3% |
| Number of Psychiatric | | roopitalo | _ | Stand-By: | | 4 / " | | n indian | | Trai | ıma Care | Hospital | e |
| Number of Rehabilitati | • | | 0 | nana by. | | , A3 | sian | / D | 0.3% | <u>ITAL</u> | Adult | | <u>s</u> liatric |
| | • | | | | | | | n/ Pacific | 0.0% | Level 1: | Addii | | 0 |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | Uı | nknowi | n: | 3.6% | Level 2: | (| | 0 |
| | | | | | | • | | | | | | | |
| | | | Facil Peak Beds | • | ion Data by | Categor | y of Se | ervice | | A., | | cupancy te % | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Setup and | Peak | | Inpat | tient | Observation | Average Length of | Average Daily | as of | te % as of | Occupanc Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admission | s ['] Da | ys | Days | Stay | Census | | 8 4/22/200 | |
| Medical/Surgical | 109 | 255 | 184 | 183 | 6,716 | 38, | 807 | 2,699 | 6.2 | 113.7 | 44.6 | 104.3 | 61.8 |
| 0-14 Years | | | | | 238 | 1 | 466 | | | | | | |
| 15-44 Years | | | | | 1,309 | 5, | 761 | | | | | | |
| 45-64 Years | | | | | 1,628 | 10, | 903 | | | | | | |
| 65-74 Years | | | | | 1,109 | 7, | 657 | | | | | | |
| 75 Years + | | | | | 2,432 | 14, | .020 | | | | | | |
| Pediatric | 4 | 4 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 19 | 20 | 19 | 19 | 335 | 1. | 063 | 63 | 3.4 | 3.1 | 15.4 | 16.2 | 16.2 |
| Direct Admission | | | | | 335 | | .063 | | 3.4 | 0.1 | 13.4 | 10.2 | 10.2 |
| Transfers | | | | | 000 | ' ', | 0 | | | | | | |
| | , 18 | 18 | 18 | 18 | 4.400 | 0 | | 897 | | 0.0 | 54.0 | 54.0 | |
| Obstetric/Gynecology | , 16 | 10 | 10 | 10 | 1,129 <i>1,12</i> 3 | | 465 456 | 097 | 3.0 | 9.2 | 51.2 | 51.2 | 51.2 |
| Maternity Clean Gynecology | | | | | 1,123 | | 9 | | | | | | |
| Clean Gynecology | | | | | | | | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | 19 | | 115 | | 6.1 | 0.3 | | | |
| Acute Mental Illness | 6 | 6 | 6 | 6 | 218 | 1, | 181 | 0 | 5.4 | 3.2 | 53.9 | 53.9 | 53.9 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Car | e 69 | | | | | | | | | | | | |
| Dedicated Observation | 1 | 0 | | | | | | 0 | | | | | |
| Total Utilization | 225 | 303 | | | 8,417 | 43, | 631 | 3,659 | 5.6 | 129.6 | 42.8 | 57.6 | |
| | | | | Inpatien | t and Outpa | tients Se | erved l | by Payor Sou | ırce | | | | |
| | Medicare | Мес | licaid | Other I | Public Pri | vate Insu | ırance | Charity | Care | Private I | Pay | | Totals |
| | 46.9% | 1 | 4.0% | | 0.5% | 30 | 0.6% | | 3.0% | 5. | .0% | | o cuio |
| Inpatients | 3,945 | 1 | ,181 | | 40 | 2 | ,577 | | 254 | 4 | 120 | | 8,417 |
| | 34.5% | 1 | 3.5% | | 0.2% | 4 | 4.7% | | 0.7% | 6. | .5% | | |
| Outpatients | 75,177 | | ,507 | | 351 | | ,347 | | ,450 | 14,1 | | 21 | 7,961 |
| | · · | Inpatien | t and Outn | atient Net | Revenue by | / Pavor S | Source | (Fiscal Year | Data) | <u> </u> | | | |
| | Medicare | Medica | | er Public | Private Ins | | | vate Pay | Totals | Charity C | are I | otal Cha Care | rity |
| Inpatient | | | | | i iivate iiis | | , ,,, | • | | Expens | e | Ourc | |
| Revenue (\$) in Millions | 46.0% | 6.2% | | 0.3% | | 42.6% | | 4.9% | 100.0% | | | 2.3468 | |
| | 38.8 | 5. | .2 | 0.3 | | 35.9 | | 4.1 | 84.2 | | | tals:Char s % of To | |
| Outpatient Revenue (\$) in | 18.5% | 7.59 | % | 0.2% | | 67.6% | | 6.2% | 100.0% | | as | Reven | |
| Millions | 25.7 | 10 | .3 | 0.3 | | 93.5 | | 8.6 | 138.4 | | 1.2 | 1.05 | 5% |
| | | | | | | | | | | | | 1.00 | 770 |
| | ing Data | 1 007 | | | wborn Nurs | sery Utili | zation | • | | <u>Organ</u> | n Transpl | <u>antation</u> | |
| Number of Deliveries Number of Live Births: | | 1,087 | | | atient Days | | | 1,981 | | Kidney: | | | 0 |
| Birthing Rooms: | | 1,083 0 | | | atient Days | | | 52 | | Heart: | | | 0 |
| Labor Rooms: | | 5 | | | Patient Days | | | 0 | | Lung: | | | 0 |
| Delivery Rooms: | | 0 | | Total Nurs | sery Patientd | lays | | 2,033 | | Heart/Lun | - | | 0 |
| Labor-Delivery-Recove | rv Rooms. | 0 | | | Labora | tory Stud | dies | | | Pancreas: | | | 0 |
| Labor-Delivery-Recove | • | | In | patient Stu | | | - | 277, | 555 | Liver: | | | 0 |
| C-Section Rooms: | , | | | utpatient S | | | | 435, | | Total: | | | 0 |
| CSections Performed: | | 320 | S | tudies Perfo | ormed Under | r Contrac | t | 133, | 724 | | | | |

| | | | <u>s</u> | Surgery | and Opera | ting Room U | tilization | | | | |
|--------------------------|---------------|------------|------------|---------|------------|-------------|--------------|----------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical Ho | <u>ours</u> | Hours p | er Case |
| <u></u> | Inpatient (| Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 376 | 793 | 877 | 1,604 | 2,481 | 2.3 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 352 | 482 | 675 | 924 | 1,599 | 1.9 | 1.9 |
| Neurology | 0 | 0 | 0 | 0 | 20 | 19 | 60 | 57 | 117 | 3.0 | 3.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 505 | 425 | 1,079 | 746 | 1,825 | 2.1 | 1.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 11 | 10 | 26 | 36 | 2.5 | 2.4 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 183 | 6 | 346 | 352 | 2.0 | 1.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 458 | 449 | 1,239 | 1,099 | 2,338 | 2.7 | 2.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 19 | 352 | 31 | 569 | 600 | 1.6 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 | 0.0 | 3.0 |
| Podiatry | 0 | 0 | 0 | 0 | 123 | 123 | 36 | 308 | 344 | 0.3 | 2.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 77 | 202 | 154 | 404 | 558 | 2.0 | 2.0 |
| Totals | 0 | 0 | 12 | 12 | 1,825 | 3,040 | 4,167 | 6,086 | 10,253 | 2.3 | 2.0 |
| SURGICAL RECOVER | Y STATION: | S | Stage 1 R | ecover | y Stations | | 18 | Stage 2 Rec | overy Stations | 4 | 13 |
| | | | Dedicated | d and N | on-Dedicat | ed Procedur | e Room Uti | Ization | | | |
| | | Procedur | | | | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 398 | 2,739 | 631 | 4,090 | 4,721 | 1.6 | 1.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 0 | 22 | 0 | 8 | 8 | 0.0 | 0.4 |
| Cystoscopy | 0 | 0 | 3 | 3 | 28 | 90 | 31 | 97 | 128 | 1.1 | 1.1 |
| Cardiac | Catheteriza | tion I ahs | | | | | Cardiac | Catheterizat | ion Utilization | | |
| Total Cath Labs (Dedicat | | |): | 0 | | Total Card | iac Cath Pro | cedures: | _ | | 0 |
| Cath Labs used for An | | , | | 0 | | Diag | gnostic Cath | eterizations (| 0-14) | | 0 |
| Dedicated Diagnostic (| | | | 0 | | | • | eterizations (| , | | 0 |
| Dedicated Intervention | | | . (| 0 | | Inte | rventional C | atheterization | s (0-14): | | 0 |
| Dedicated EP Cathete | rization Labs | 3 | (| 0 | | | | atheterization | (15+) | | 0 |
| | | | | | | EP (| Catheterizat | ions (15+) | | | 0 |
| F | | | | | | | Co | diaa Curaari | . Doto | | |

| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 0 | | | |
|---|--------|--|---------|--|--|--|
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 | | | |
| | | EP Catheterizations (15+) | 0 | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 | | | |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 | | | |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 | | | |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | | | | |
| | - | performed of total Cardiac Cases : | 0 | | | |
| Number of Emergency(ER) Stations: | 28 | Outpatient Service Data | | | | |
| Persons Treated by Emergency Services: | 48,675 | Total Outpatient Visits | 216,511 | | | |
| Patients Admitted from Emergency: | 6,584 | Outpatient Visits at the Hospital/ Campus: | 215,639 | | | |
| Total ED Visits (Emergency+Trauma): | 48,675 | Outpatient Visits Offsite/off campus | 872 | | | |

| Diagnostic/Interventional Equipment | Examinations | | | | | | | Therapies/ | |
|-------------------------------------|---------------------|----------|-----------|------------|----------|-------------------------|-------|------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 8 | 0 | 12,440 | 33,437 | 0 | | | | |
| Nuclear Medicine | 1 | 3 | 918 | 3,652 | 904 | Litta a tuin a | 1 | 4 | 31 |
| Mammography | 4 | 0 | 1 | 6,800 | 0 | Lithotripsy | | ' | 31 |
| Ultrasound | 4 | 2 | 3,010 | 11,601 | 3,793 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 62 | 38 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 1 | 0 | | 11 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 0 | 6 | 306 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 1 | 4,870 | 22,255 | 251 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 2 | 546 | 2.137 | 531 | Cyber killie | O | O | U |

| Chinical Service Col Reds Array | ILLINOIS HOSPI | TALS DAT | A SUMMA | SUMMARY - Calendar Year 2008 | | | | ospital Planni | ng Area C- | C-01 Page 1 | | | | |
|--|---------------------------------------|---------------|-------------|------------------------------|-----------------|----------------|-------------|-----------------|------------|-------------|-----------|-------------|----------------------|--|
| Number of Critical Access Hospitals 2 Comprise 1 1 1 1 1 1 1 1 1 | Number of Hospitals: | | | 6 | Emergen | cy Services | _ | Patients by | Race | Pat | tients by | / Ethnicity | | |
| Number of Long-Term Autous Care stockished Selection Selec | Number of Critical Acc | ess Hospitals | 3: | 2 | | | | | | | | | 1.1% | |
| Marche of Revisibilitation Hospitals Marche of Revisi | Number of Long-Term | Acute Care H | Hospitals: | 0 | Comprehen | sive: | | | | • | | _atino: 9 | 6.5% | |
| Number of Rehabilitation Hospitals* Number of Children's Specialty Care Hospitals* Chinical Service Children's Specialty Care Hospitals Children's Ch | Number of Disproporti | onate Share I | Hospitals | 2 | Basic: | | 2 Am | erican Indian | 0.1% | Unknow | n: | | 2.4% | |
| Number of Children's Specialty Care Hospitals 0 | Number of Psychiatric | Hospitals | | 0 | Stand-By: | | 1 Asia | an | 0.4% | Tra | uma Caı | re Hospital | <u>s</u> | |
| Name | Number of Rehabilitati | ion Hospitals | | 0 | | | Hav | vaiian/ Pacific | 0.0% | | | | | |
| Cilcical Service | Number of Children's | Specialty Car | e Hospitals | 0 | | | Unk | nown: | 2.5% | | | | - | |
| Clinical Service | | | | Fac | ility Utilizati | ion Data by (| Category | of Service | | Level 2. | CON | | | |
| Change Column C | | Authorized | Authorized | Peak Bed | s | on Bata sy | | Observati | on Average | - | | 3-4- 0/ | StaffBed Occupanc | |
| Medical/Surgical 78 | Clinical Service | | | • | | Admissions | | nt Davs | Length of | | | | Rate % | |
| 0-14 Years 1 1-46 Years 1 1-46 | | | | | | | • | | • | | | | | |
| 15-44 Years | • | | | | | • | | | 4.4 | .00.0 | 55.7 | 02.0 | 72.0 | |
| 45-64 Years | | | | | | _ | 23.5 | - | | | | | | |
| Pediatric Ped | | | | | | , | , | | | | | | | |
| Pediatric 61 64 53 49 2,877 10,894 2,046 4,6 35.5 55.4 56.1 66.5 10manifemative Care 212 222 151 2,976 13,097 10,994 2,046 4,6 31.0 119.4 5.8 56.3 78.5 10manifemative Care 312 222 151 2,976 11,097 10,097 | | | | | | - | - | | | | | | | |
| Pediatric 61 64 63 49 2,817 10,894 2,046 4,6 35.5 5,4 58.1 66.5 1.6 | | | | | | • | - | | | | | | | |
| Intensive Care 212 222 152 151 2.976 43.399 165 14.6 119.4 53.8 56.3 78.5 Direct Admission Transfers 2.976 11.097 32.302 Diseate Care 32.302 32.0177 32.0177 33.0 35.0 33.0 36.6 58.2 66.6 67.3 Diseate Care 57 57 40 40 1.067 10.001 0 9.4 27.4 48.1 48.1 68.5 Swing Beds 38.0 68.6 | | 61 | 64 | 53 | 49 | * | * | | 3 46 | 35.5 | 55.4 | 58.1 | 66.9 | |
| Direct Admission | | 212 | 222 | 152 | 151 | 2,976 | 43,3 | 99 165 | | 119.4 | | | | |
| Desteric/Gynecology | | | | | | 2,976 | | | 1 1.0 | | 00.0 | | . 0.0 | |
| Destric/Gynecology | Transfers | | | | | • | • | | | | | | | |
| Neonatal All | Obstetric/Gynecology | 97 | 111 | 96 | 90 | 7,214 | | | 33 | 64.6 | 58.2 | 2 66.6 | 67.3 | |
| Neonatal 40 40 53 53 671 15,481 0 23.1 42.4 106.0 106.0 80.0 | | | | | | | | | 0.0 | | 00.2 | | 0.10 | |
| Long Term Care 57 57 40 40 1,067 10,001 0 9,4 27.4 48.1 48.1 68.5 | Clean Gynecology | | | | | 1,321 | 3,0 | 58 | | | | | | |
| Swing Beds 380 3,520 9,3 9,6 | Neonatal | 40 | 40 | 53 | 53 | 671 | 15,4 | 81 (| 23.1 | 42.4 | 106.0 | 106.0 | 80.0 | |
| Acute Mental Illiness 68 68 64 64 2,404 20,201 0 8,4 55.3 81.4 81.4 86.5 Rehabilitation 66 66 57 54 1,166 16,650 0 14.3 45.6 69.1 69.1 80.0 Long Term Acute Care 0 | Long Term Care | 57 | 57 | 40 | 40 | 1,067 | 10,0 | 01 (| 9.4 | 27.4 | 48.1 | 48.1 | 68.5 | |
| Acute Mental Illiness 68 68 64 64 2,404 20,201 0 8.4 55.3 81.4 81.4 86.5 | Swing Beds | | | | | 380 | 3,5 | 20 | 9.3 | 9.6 | | | | |
| Rehabilitation 66 66 57 54 1,166 16,650 0 14,3 45.6 69.1 69.1 80.0 | · | 68 | 68 | 64 | 64 | 2,404 | 20,2 | 01 (| 8.4 | 55.3 | 81.4 | 81.4 | 86.5 | |
| Dedicated Observation Ded | Rehabilitation | 66 | 66 | 57 | 54 | 1,166 | 16,6 | 50 (| | 45.6 | 69.1 | 69.1 | 80.0 | |
| Podicated Observation 1,337 1,447 1,4 | Long Term Acute Car | e 0 | | | | | | | | | | | | |
| Total Utilization 1,337 | Dedicated Observation |) | 0 | | | | | | 0 | | | | | |
| Medicare | Total Utilization | 1,337 | 1,447 | | | 56,420 | 302,8 | 66 9,64 | 7 5.5 | 856.2 | 59.2 | 2 64.0 | | |
| Inpatients 46.1% 17.4% 0.1% 29.8% 4.3% 2.3% 2.3% 26,029 9,834 61 16,802 2,421 1,273 56,420 20 20 20 20 20 20 20 | | | | | Inpatien | t and Outpa | tients Ser | ved by Payor | | | | | | |
| Number of Deliveries 5,469 10,174 10,17 | | Medicare | Med | licaid | Other I | Public Priv | ate Insur | ance Cha | rity Care | Private | Pay | | Totals | |
| Outpatients 31.9% 18.3% 0.1% 40.0% 3.1% 6.5% 290,474 167,019 1,312 363,773 28,391 59,472 910,441 | | 46.1% | 1 | 7.4% | | 0.1% | 29. | 8% | 4.3% | 2 | .3% | | otais | |
| Outpatients 290,474 167,019 1,312 363,773 28,391 59,472 910,441 Inpatient Inpatient Revenue (\$) in Revenue (\$) in Millions Medicare Revenue (\$) in 34.7% 13.0% 0.8% 48.2% 3.3% 100.0% Charity Care Expense 23.719 Outpatient Revenue (\$) in Millions 258.6 97.2 5.7 359.9 24.9 746.3 13.6 70tals:Charity Care as % of Total Net Revenue Revenue (\$) in Millions 101.7 22.1 2.8 295.2 40.4 462.2 10.1 1.96% Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 2,985 Heart! 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Labor-Delivery-Recovery Rooms: 15 Laborator Studies 2,243,929 Liver: 0 4 C-Section Room | Inpatients | 26,029 | g | ,834 | | 61 | 16,8 | 02 | 2,421 | 1,2 | 273 | 5 | 6,420 | |
| Inpatient Inpatient Newborn Nursery Utilization Number of Deliveries Sirthing Rooms: Sirth | | 31.9% | 1 | 8.3% | | 0.1% | 40. | 0% | 3.1% | 6 | .5% | | | |
| Inpatient Medicare Medicaid Other Public Private Insurance Private Pay Totals Charity Care Expense Care | Outpatients | 290,474 | 167 | ,019 | | 1,312 | 363,7 | 73 | 28,391 | 59,4 | 472 | 91 | 0,441 | |
| Inpatient Medicare Medicaid Other Public Private Insurance Private Pay Totals Care Expense Revenue (\$) in 34.7% 13.0% 0.8% 48.2% 3.3% 100.0% 23.719 | | | Inpatien | t and Out | patient Net | Revenue by | Payor So | urce (Fiscal \ | (ear Data) | | | Total Cha | rity | |
| Revenue (\$) in 34.7% 13.0% 0.8% 48.2% 3.3% 100.0% 23.719 | Innations | Medicare | Medical | id Oth | ner Public | Private Insu | urance | Private Pay | Totals | | | | , | |
| Millions 258.6 97.2 5.7 359.9 24.9 746.3 13.6 Totals: Charity Care as % of Total Net Revenue (\$) in Millions 258.6 97.2 5.7 359.9 24.9 746.3 13.6 Totals: Charity Care as % of Total Net Revenue as % of Total Net Revenue Williams 22.0% 4.8% 0.6% 63.9% 8.7% 100.0% Revenue Revenue Birthing Data Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,714 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Laboratory Studies 2,243,929 Liver: 0 Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,535,595 Total: 54 C-Section Rooms: 7 Outpatient Studies 2,535,595 Total: | • | 34.7% | 13.0% | 6 | 0.8% | | 48.2% | 3.3% | 100.0% | Expens | se | 00.740 | | |
| Outpatient Revenue (\$) in Revenue (\$) in Revenue (\$) in Solution 22.0% 4.8% 0.6% 63.9% 8.7% 100.0% as % of Total Net Revenue Millions 101.7 22.1 2.8 295.2 40.4 462.2 10.1 1.96% Birthing Data Newborn Nursery Utilization Organ Transplantation Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,714 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Laboratory Studies 2,243,929 Liver: 0 Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,535,595 Total: 54 C-Section Rooms: 7 Outpatient Professivel Medical Studies 2,535,595 Total: 54 | , | | | | | | | | | | 126 7 | | | |
| Revenue (\$) in Millions 22.0% 4.8% 0.6% 63.9% 8.7% 100.0% Revenue Millions 101.7 22.1 2.8 295.2 40.4 462.2 10.1 1.96% Birthing Data Newborn Nursery Utilization Organ Transplantation Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2 Patient Days 7,714 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Recovery Rooms: 15 Laboratory Studies 2,243,929 Liver: 0 Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,535,595 Total: 54 C-Section Rooms: 7 Outpatient Studies 2,535,595 Total: 54 | Outpatient | | | | | | | | | | | as % of To | tal Net | |
| Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Deliveries5,469Level 1 Patient Days9,709Kidney:47Number of Live Births:5,420Level 2 Patient Days2,985Heart:0Birthing Rooms:0Level 2+ Patient Days7,714Lung:0Labor Rooms:3Total Nursery Patientdays20,408Heart/Lung:0Delivery Rooms:4Pancreas:7Labor-Delivery-Recovery Rooms:15Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum10Inpatient Studies2,243,929Liver:0C-Section Rooms:7Outpatient Studies2,535,595Total:54 | Revenue (\$) in | | | | | | | | | | | Reven | ue | |
| Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2 Patient Days 7,714 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Pancreas: 7 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies 2,243,929 Liver: 0 C-Section Rooms: 7 Outpatient Studies 2,535,595 | Millions | 101.7 | 22. | .1 | 2.8 | | 295.2 | 40.4 | 462.2 | | 10.1 | 1.96 | 6% | |
| Number of Deliveries 5,469 Level 1 Patient Days 9,709 Kidney: 47 Number of Live Births: 5,420 Level 2 Patient Days 2,985 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,714 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Pancreas: 7 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies C-Section Rooms: 7 Outpatient Studies 2,535,595 Kidney: 47 Level 2 Patient Days 2,985 Heart: 0 Pancreas: 7 Liver: 0 Total: 54 | Birth | ing Data | | | Ne | wborn Nurs | ery Utiliza | ation_ | | Orga | n Transı | plantation | | |
| Number of Live Births:5,420Level 2 Patient Days2,985Heart:0Birthing Rooms:0Level 2+ Patient Days7,714Lung:0Labor Rooms:3Total Nursery Patientdays20,408Heart/Lung:0Delivery Rooms:4Pancreas:7Labor-Delivery-Recovery Rooms:15Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum10Inpatient Studies2,243,929Liver:0C-Section Rooms:7Outpatient Studies2,535,595Total:54 | | _ | | | | | | | | | | | 47 | |
| Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Pancreas: 7 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,243,929 Liver: 0 C-Section Rooms: 7 Outpatient Studies 2,535,595 Total: 54 | | | - | | Level 2 P | atient Days | | 2,985 | | • | | | | |
| Labor Rooms: 3 Total Nursery Patientdays 20,408 Heart/Lung: 0 Delivery Rooms: 4 Pancreas: 7 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,243,929 C-Section Rooms: 7 Outpatient Studies 2,535,595 Total: 54 | • | | | | Level 2+ F | Patient Days | | 7,714 | | | | | - | |
| Delivery Rooms: 4 Labor-Delivery-Recovery Rooms: 15 Labor-Delivery-Recovery-Postpartum 10 Labor-Delivery-Recovery-Postpartum 10 Loom-Delivery-Recovery-Postpartum 10 Loom-Delivery-Reco | | | | | Total Nurs | sery Patientda | ays | 20,408 | | Ū | ng: | | | |
| Labor-Delivery-Recovery-Postpartum 10 Inpatient Studies 2,243,929 C-Section Rooms: 7 Outpatient Studies 2,535,595 Total: 54 | • | _ | | | | • | • | • | | | • | | 7 | |
| C-Section Rooms: 7 Outpatient Studies 2,535,595 | • | • | | | nnationt Stu | | ory Studi | | 43 920 | Liver: | | | 0 | |
| C-Section Rooms. | | ıy-rostpartun | | | • | | | - | • | Total: | | | 54 | |
| | C-Section Rooms: CSections Performed: | | 1,827 | | • | | Contract | | | | | | | |

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---|-------------|-----------------|------------|----------|--------------|--------------|----------------|----------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | | | | al Cases | | Surgical He | | Hours p | er Case |
| | | Outpatient (| | Total | • | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 5 | 7 | 1,662 | 107 | 7,662 | 138 | 7,800 | 4.6 | 1.3 |
| Dermatology | 0 | 0 | 0 | 0 | 21 | 172 | 22 | 151 | 173 | 1.0 | 0.9 |
| General | 0 | 0 | 31 | 31 | 6,132 | 6,366 | 12,994 | 8,322 | 21,317 | 2.1 | 1.3 |
| Gastroenterology | 0 | 0 | 4 | 4 | 906 | 5,092 | 971 | 4,582 | 5,554 | 1.1 | 0.9 |
| Neurology | 0 | 0 | 4 | 4 | 1,810 | 132 | 5,812 | 236 | 6,048 | 3.2 | 1.8 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 1,183 | 1,595 | 2,002 | 1,707 | 3,710 | 1.7 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 39 | 285 | 84 | 331 | 415 | 2.2 | 1.2 |
| Ophthalmology | 0 | 0 | 3 | 3 | 35 | 3,209 | 58 | 2,967 | 3,026 | 1.7 | 0.9 |
| Orthopedic | 0 | 0 | 8 | 8 | 3,750 | 3,412 | 8,586 | 4,974 | 13,560 | 2.3 | 1.5 |
| Otolaryngology | 0 | 0 | 6 | 6 | 386 | 1,777 | 665 | 1,938 | 2,604 | 1.7 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 270 | 1,749 | 695 | 2,427 | 3,123 | 2.6 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 241 | 241 | 72 | 346 | 418 | 0.3 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 76 | 26 | 118 | 26 | 145 | 1.6 | 1.0 |
| Urology | 0 | 0 | 4 | 4 | 958 | 2,321 | 1,932 | 2,534 | 4,467 | 2.0 | 1.1 |
| Totals | 2 | 0 | 67 | 69 | 17,293 | 26,484 | 41,673 | 30,679 | 72,360 | 2.4 | 1.2 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 I | Recover | y Stations | | 59 | Stage 2 Rec | overy Stations | 4 | 46 |
| - | | | Dedicate | ed and N | Ion-Dedica | ted Procedur | e Room Uti | ilzation | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | ical Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatien | t Outpatien | t Combined | d Total | Inpatient | Outpatient | t Inpatient | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 9 | 9 | 2,700 | 12,268 | 1,721 | 6,654 | 8,375 | 0.6 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 2 | 3 | 5 | 10 | 973 | 8 | 509 | 517 | 0.8 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 428 | 1,003 | 390 | 633 | 1,023 | 0.9 | 0.6 |
| Cardiac | Catheteriza | tion Labe | | | | | Cardiac | Catheterizat | ion Utilization | | |
| Total Cath Labs (Dedicat | | | | 13 | | Total Card | liac Cath Pro | ocedures: | | 14,9 | 18 |
| Cath Labs used for An | | | . ' | 7 | | Dia | gnostic Cath | eterizations (| 0-14) | | 65 |
| Dedicated Diagnostic Catheterization Labs | | | | 2 | | Dia | gnostic Cath | eterizations (| 15+) | 7,7 | '40 |
| Dedicated Interventional Catheterization Labs 2 | | | | | | | | atheterization | , | | 73 |
| Dedicated EP Catheterization Labs 1 | | | | | | | atheterization | ı (15+) | 2,1 | | |
| | | | | | EP | | 1,1 | 43 | | | |
| Emergency/T | rauma Care | <u>e</u> | | | | | | rdiac Surger | <u>y Data</u> | | |
| Certified for Trauma Car | ro | | | 2 | | Tota | l Cardiac Su | irgery Cases: | | 1,7 | 68 |

| 1 | Diagnostic Catheterizations (0-14) | 05 |
|---------|---|---|
| 2 | Diagnostic Catheterizations (15+) | 7,740 |
| 2 | Interventional Catheterizations (0-14): | 73 |
| 1 | Interventional Catheterization (15+) | 2,167 |
| | EP Catheterizations (15+) | 1,143 |
| | Cardiac Surgery Data | |
| 2 | Total Cardiac Surgery Cases: | 1,768 |
| 2 | Pediatric (0 - 14 Years): | 215 |
| | Adult (15 Years and Older): | 1,553 |
| * | Coronary Artery Bypass Grafts (CABGs) | |
| 1,367 | performed of total Cardiac Cases : | 559 |
| 124 | Outnationt Service Data | |
| 195,010 | | 958,227 |
| 29.019 | | 660,793 |
| • | · | 297,434 |
| | 2 2,230 1,567 124 | Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+) Cardiac Surgery Data Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: Outpatient Service Data Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | aminations | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 83 | 1 | 109,686 | 143,452 | 129 | | | | |
| Nuclear Medicine | 13 | 2 | 5,849 | 21,664 | 531 | l ith atrina. | 0 | 2 | 158 |
| Mammography | 21 | 0 | 35 | 64,146 | 0 | Lithotripsy | U | 2 | 100 |
| Ultrasound | 39 | 0 | 12,192 | 48,629 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 7 | 0 | 7,339 | 7,517 | 0 | Linear Accelerator | 5 | 0 | 1,535 |
| Interventional Angiography | 3 | 0 | | 4,459 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 1 | 1 | 213 | 1,773 | 1,099 | Gamma Knife | 1 | 0 | 162 |
| Computerized Axial Tomography (CAT) | 13 | 0 | 28,623 | 62,376 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 11 | 4 | 6 113 | 26 006 | 5 974 | Cyber Krille | · · | U | O |

| ILLINOIS HOSPI | TALS DAT | A SUMMA | SUMMARY - Calendar Year 2008 | | | | Hosp | ital Planning | Area C- | C-02 Page 1 | | | |
|---------------------------------|-------------------------|--------------------------|------------------------------|-----------------------------|-------------------------|------------|------------|---------------------|-----------|---------------|-----------|---------------------|----------------------|
| Number of Hospitals: | | | 6 | Emergen | cy Service | es | Pa | atients by Ra | ce | Pat | ients by | Ethnicity | _ |
| Number of Critical Acc | ess Hospitals | 3: | 2 | Classi | <u>ifications</u> | | White | | 98.9% | Hispanic | or Latino | o: | 2.9% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 | Comprehen | sive: | 3 | Black | | 0.8% | Not Hisp | | | 7.1% |
| Number of Disproporti | onate Share I | Hospitals | 1 | Basic: | | 3 | America | an Indian | 0.0% | Unknow | n: | | 0.1% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | | 0 | Asian | | 0.3% | <u>Trai</u> | uma Car | e Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Adı | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 0.1% | Level 1: | | 0 | 0 |
| - | | | F | | D-1- I | 0-4 | | \ | | Level 2: | | 0 | 0 |
| | Authorized | Authorized | Faci Peak Bed | <u>ility Utilizati</u> s | ion Data b | y Cate | egory of S | | Average | Average | | occupancy ate % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and | | | | Inpatient | Observation Days | Length of | Daily | as of | as of | Rate % |
| | 4/22/2009 285 | 12/31/2008 487 | Staffed 259 | Census 182 | Admissio | | Days | 4,033 | Stay | Census | | 08 4/22/2009 | |
| Medical/Surgical | 203 | 407 | 239 | 102 | 11,09 | | 40,287 | 4,033 | 4.0 | 121.4 | 24.9 | 42.6 | 46.9 |
| 0-14 Years | | | | | 18 | | 373 | | | | | | |
| 15-44 Years | | | | | 1,20 | | 3,087 | | | | | | |
| 45-64 Years | | | | | 2,38 | | 7,881 | | | | | | |
| 65-74 Years | | | | | 1,94 | | 7,096 | | | | | | |
| 75 Years + | | | | | 5,37 | | 21,850 | | | | | | |
| Pediatric | 9 | 25 | 13 | 9 | 14 | | 299 | 28 | 2.3 | 0.9 | 3.6 | 10.0 | 6.9 |
| Intensive Care | 35 | 46 | 35 | 33 | 1,54 | 18 | 4,820 | 320 | 3.3 | 14.1 | 30.6 | 40.2 | 40.2 |
| Direct Admission | | | | | 1,54 | 18 | 4,198 | | | | | | |
| Transfers | | | | | | | 622 | | | | | | |
| Obstetric/Gynecology | 47 | 77 | 56 | 44 | 1,99 | 95 | 4,967 | 526 | 2.8 | 15.0 | 19.5 | 32.0 | 26.9 |
| Maternity | | | | | 1,67 | 72 | 4,260 | | | | | | |
| Clean Gynecology | | | | | 32 | ?3 | 707 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 30 | 30 | 57 | 40 | 1,00 |)4 | 9,903 | 0 | 9.9 | 27.1 | 90.4 | 90.4 | 47.6 |
| Swing Beds | | | | | 57 | ' 4 | 3,046 | | 5.3 | 8.3 | | | |
| Acute Mental Illness | 28 | 28 | 28 | 22 | 1,05 | 57 | 5,312 | 15 | 5.0 | 14.6 | 52.1 | 52.1 | 52.1 |
| Rehabilitation | 0 | 0 | 0 | 0 | • | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | e 0 | | | | | | | | 0.0 | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 434 | 693 | | | 17.41 | 6 | 68,634 | 4,922 | 4.2 | 201.5 | 29.1 | 46.4 | |
| Total Othization | | | | Inpatien | , | | | by Payor So | | | 2011 | | |
| | Medicare | Med | licaid | Other I | | | Insuranc | | | Private | Pav | | - |
| | 58.2% | | 4.3% | | 0.6% | | 21.8% | | 2.4% | | .7% | , | Totals |
| Inpatients | 10,140 | | 2,495 | | 113 | | 3,789 | | 416 | | 463 | 1. | 7,416 |
| | 34.9% | | 2.5% | | 0.2% | | 45.2% | | 1.0% | | .2% | | ., |
| Outpatients | 175,008 | | 2.5 % 2,492 | | 0.2 <i>7</i> 6 1,178 | | 226,379 | ı | 5,186 | 30,9 | | 50 | 1 225 |
| | 170,000 | | • | | • | by Pay | - | | | 00,0 | | | 1,225 |
| | Modiaco | | | | | | | e (Fiscal Yea | | Charity C | are | Total Cha | rity |
| Inpatient | Medicare | Medical | | | Private In | | | ivate Pay | Totals | Expens | se | Care | |
| Revenue (\$) in | 57.6% | 6.1% | 6 | 0.3% | | 30.8 | 3% | 5.2% | 100.0% | | | 4.4286 | |
| Millions | 63.5 | 6. | .7 | 0.4 | | 3 | 3.9 | 5.8 | 110.3 | | | otals:Char | |
| Outpatient | 29.3% | 5.69 | % | 0.2% | | 56.2 | 2% | 8.7% | 100.0% | | | as % of To Reven | |
| Revenue (\$) in Millions | 55.8 | 10. | | 0.3 | | 100 | | 16.6 | 190.4 | | 2.4 | | |
| | | | | | | | | | | | 2.7 | 1.47 | 70 |
| | ing Data | 4.040 | | | wborn Nu | | Utilizatio | _ | | <u>Orga</u> ı | n Transp | lantation | |
| Number of Deliveries | | 1,613 | | | atient Days | | | 3,480 | | Kidney: | | | 0 |
| Number of Live Births: | | 1,606 | | | atient Days | | | 184 | | Heart: | | | 0 |
| Birthing Rooms: Labor Rooms: | | 0 | | | Patient Day | | | 3 | | Lung: | | | 0 |
| Delivery Rooms: | | 1 | | Total Nurs | sery Patien | tdays | | 3,667 | | Heart/Lun | J | | 0 |
| Labor-Delivery-Recove | ry Roome: | 14 | | | Labor | atorv | Studies | | | Pancreas | : | | 0 |
| Labor-Delivery-Recove | • | | I | npatient Stu | | | | 402, | 283 | Liver: | | | 0 |
| C-Section Rooms: | , , , | 3 | | Dutpatient S | | | | 949, | | Total: | | | 0 |
| CSections Performed: | | 362 | 5 | Studies Perfo | ormed Und | er Co | ntract | 61, | 061 | | | | |

0

0

0

0

Lithotripsy

Linear Accelerator

Gamma Knife

Cyber knife

Proton Beam Therapy

Radiation Therapy Equipment:

0

0

243

1,389

0

3,288

0

0

0

0

0

0

0

0

| | | | <u>s</u> | urgery | and Opera | ting Room Ut | tilization | | | | | | |
|---|---|-----------------------------------|--------------------------------|--------------------|------------|--|--|--|-------------------------------|--------------|------------------|--|--|
| Surgical Speciality | <u>(</u> | Operating I | Rooms | | Surgica | al Cases | | Surgical He | ours | Hours p | er Case | | |
| | Inpatient C | Outpatient C | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 29 | 78 | 64 | 144 | 208 | 2.2 | 1.8 | | |
| Dermatology | 0 | 0 | 0 | 0 | 23 | 234 | 38 | 210 | 248 | 1.7 | 0.9 | | |
| General | 0 | 0 | 25 | 25 | 842 | 1,815 | 2,054 | 3,950 | 6,004 | 2.4 | 2.2 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 212 | 825 | 268 | 758 | 1,026 | 1.3 | 0.9 | | |
| Neurology | 0 | 0 | 0 | 0 | 107 | 184 | 312 | 890 | 1,202 | 2.9 | 4.8 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 626 | 902 | 1,100 | 926 | 2,026 | 1.8 | 1.0 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 4 | 13 | 11 | 24 | 3.3 | 2.8 | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1,606 | 0 | 2,438 | 2,438 | 0.0 | 1.5 | | |
| Orthopedic | 0 | 0 | 0 | 0 | 1,023 | 2,098 | 2,716 | 3,098 | 5,814 | 2.7 | 1.5 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 37 | 925 | 89 | 1,449 | 1,538 | 2.4 | 1.6 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 16 | 1 | 19 | 20 | 0.5 | 1.2 | | |
| Podiatry | 0 | 0 | 0 | 0 | 113 | 113 | 5 | 149 | 154 | 0.0 | 1.3 | | |
| Thoracic | 0 | 0 | 0 | 0 | 14 | 3 | 16 | 3 | 19 | 1.1 | 1.0 | | |
| Urology | 0 | 0 | 3 | 3 | 362 | 1,102 | 836 | 1,500 | 2,336 | 2.3 | 1.4 | | |
| Totals | 0 | 0 | 29 | 29 | 3,286 | 9,905 | 7,512 | 15,545 | 23,057 | 2.3 | 1.6 | | |
| SURGICAL RECOVER | Y STATIONS | ; | Stage 1 R | ecovery | / Stations | ; | 34 | Stage 2 Rec | overy Stations | 2 | 28 | | |
| | | | Dedicated | d and N | on-Dedicat | ed Procedure | e Room Uti | Ization | | | | | |
| | | Procedure | | | | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Gastrointestinal | 0 | 0 | 9 | 9 | 763 | 6,521 | 1,029 | 9,296 | 10,325 | 1.3 | 1.4 | | |
| Laser Eye Procedures | 0 | 0 | 3 | 3 | 0 | 599 | 0 | 263 | 263 | 0.0 | 0.4 | | |
| Pain Management | 0 | 0 | 7 | 7 | 2 | 1,835 | 1 | 1,968 | 1,969 | 0.5 | 1.1 | | |
| Cystoscopy | 0 | 0 | 2 | 2 | 84 | 310 | 75 | 320 | 395 | 0.9 | 1.0 | | |
| Cardiac | Catheterizat | ion Labe | | | | | Cardiac | Catheterizat | ion Utilization | | | | |
| | Catheter izat | | Total Cardina Cath Procedures: | | | | | | | 0 | | | |
| , | | | | | | rotal Cardi | ac Cam Pic | cedures. | | | | | |
| · · | | | |) | | | | eterizations (| 0-14) | | 0 | | |
| Cath Labs used for An | giography pr | ocedures | (| 0 0 0 | | Diag | nostic Cath | | , | | 0 | | |
| · · | giography pr Catheterizatio | ocedures on Labs | (| 0 | | Diag Diag | nostic Cath nostic Cath | eterizations (| 15+) [′] | | • | | |
| Cath Labs used for An Dedicated Diagnostic (| giography pr Catheterizational al Catheteriz | ocedures on Labs ation Labs | (|)) | | Diag Diag Inter | nostic Cath nostic Cath ventional C | eterizations (eterizations (| 15+) s (0-14): | | 0 | | |
| Cath Labs used for An Dedicated Diagnostic (Dedicated Intervention | giography pr Catheterizational al Catheteriz | ocedures on Labs ation Labs | (|))) | | Diag Diag Inter Inter | nostic Cath nostic Cath ventional C | eterizations (eterizations (atheterization atheterization | 15+) s (0-14): | | 0 | | |
| Cath Labs used for An Dedicated Diagnostic (Dedicated Intervention | giography pr Catheterizational Catheteriz rization Labs | ocedures on Labs ation Labs | (|)))) | | Diag Diag Inter Inter EP 0 | nostic Cath nostic Cath ventional C ventional C Catheterizat | eterizations (eterizations (atheterization atheterization ions (15+) rdiac Surger | 15+) ss (0-14): ı (15+) | | 0 0 0 0 | | |
| Cath Labs used for An Dedicated Diagnostic (Dedicated Intervention Dedicated EP Cathete | giography pr Catheterizational Catheteriz rization Labs rauma Care | ocedures on Labs ation Labs | (|))) | | Diag Diag Inter Inter EP (| nostic Cath nostic Cath ventional C ventional C Catheterizat <u>Car</u> Cardiac Su | eterizations (eterizations (atheterization atheterization ions (15+) | 15+) ss (0-14): ı (15+) | | 0 0 0 | | |

| Operating Rooms Dedicated for Trace | uma Care | | 0 | | | diatric (0 - 14 Years): ult (15 Years and Older): | 0 | | | |
|---|------------|----------|-----------|------------|--|--|-------|----------|------------|--|
| Number of Trauma Visits: Patients Admitted from Trauma | | | 0 | | | y Artery Bypass Grafts (CAB ed of total Cardiac Cases : | Gs) | s) 0 | | |
| Number of Emergency(ER) Stations | | | 49 | | P • · · · · · · · · · · · · · · · · · · | Outpatient Service Data | | | U | |
| Persons Treated by Emergency Ser | vices: | 74, | 543 | To | otal Outpatie | nt Visits | | 661, | 926 | |
| Patients Admitted from Emergency: | | 10, | 660 | | utpatient Vis | | 575, | 895 | | |
| Total ED Visits (Emergency+Trauma | a): | 74, | 543 | O | utpatient Vis | its Offsite/off campus | | 86, | 031 | |
| Diagnostic/Interventional Equipmen | n <u>t</u> | | <u>Ex</u> | aminations | | | | | Therapies/ | |
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments | |
| General Radiography/Fluoroscopy | 33 | 0 | 15,963 | 84,203 | 0 | | | | | |
| Nuclear Medicine | 5 | 1 | 1,517 | 8,923 | 0 | | 0 | 2 | 96 | |
| | _ | _ | | | _ | Lithotripsv | U | 2 | 90 | |

18,205

23,212

70

0

237

28,811

7,470

7

2

0

0

7

2

21

0

2

0

0

5

0

4

10

2

6

5,552

492

6,135

Mammography

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

Computerized Axial Tomography (CAT)

Ultrasound

| | | | <u>s</u> | urgery | and Operat | ting Room U | tilization | | | | |
|---------------------------|----------------|-----------------|------------|---------------|--------------|-------------|--------------|----------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical He | <u>ours</u> | Hours p | er Case |
| | Inpatient (| Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 60 | 34 | 90 | 51 | 141 | 1.5 | 1.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 14 | 14 | 1,113 | 2,847 | 1,592 | 3,232 | 4,824 | 1.4 | 1.1 |
| Gastroenterology | 0 | 0 | 1 | 1 | 480 | 985 | 360 | 739 | 1,099 | 0.8 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 13 | 155 | 22 | 155 | 177 | 1.7 | 1.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 214 | 425 | 353 | 581 | 934 | 1.6 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 18 | 20 | 25 | 45 | 1.7 | 1.4 |
| Ophthalmology | 0 | 0 | 0 | 0 | 1 | 1,257 | 3 | 1,822 | 1,825 | 3.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 714 | 1,280 | 964 | 1,573 | 2,537 | 1.4 | 1.2 |
| Otolaryngology | 0 | 0 | 1 | 1 | 18 | 73 | 18 | 37 | 55 | 1.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 9 | 46 | 13 | 40 | 53 | 1.4 | 0.9 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 172 | 588 | 256 | 715 | 971 | 1.5 | 1.2 |
| Totals | 0 | 0 | 18 | 18 | 2,806 | 7,708 | 3,691 | 8,970 | 12,661 | 1.3 | 1.2 |
| SURGICAL RECOVERY | STATION: | 3 | Stage 1 R | ecovery | / Stations | | 16 | Stage 2 Rec | overy Stations | 1 | 19 |
| | | | Dedicated | d and N | on-Dedicat | ed Procedur | e Room Uti | <u>Ization</u> | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 568 | 2,200 | 399 | 1,285 | 1,684 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 492 | 0 | 369 | 369 | 0.0 | 0.8 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 1,295 | 0 | 1,295 | 1,295 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 2 | 2 | 65 | 158 | 98 | 237 | 335 | 1.5 | 1.5 |
| Cardiae | Cath atarina | ian Laba | | | | | Cardiac | Catheterizat | ion Utilization | | |
| Total Cath Labs (Dedicate | Catheterizated | | | 1 | | Total Card | iac Cath Pro | | | | 95 |
| Cath Labs used for Ang | | , | | . 1 | | Diag | gnostic Cath | eterizations (| 0-14) | | 0 |
| Dedicated Diagnostic C | | | |) | | Diag | gnostic Cath | eterizations (| 15+) | | 95 |
| Dedicated Intervention | | | (|) | | | | atheterization | ` , | | 0 |
| Dedicated EP Catheter | ization Labs | 5 | (| 0 | | | | atheterization | ı (15+) | | 0 |
| | | | | | | EP (| Catheterizat | ions (15+) | | | 0 |

| Cath Labs used for Angiography procedures | 1 | Diagnostic Catheterizations (0-14) | 0 |
|---|--------|--|---------|
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 95 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | - | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 2 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 78 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 42 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 30 | performed of total Cardiac Cases : | 0 |
| 3 , (, | | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 37,961 | Total Outpatient Visits | 168,007 |
| Patients Admitted from Emergency: | 6,319 | Outpatient Visits at the Hospital/ Campus: | 168,007 |
| Total ED Visits (Emergency+Trauma): | 38,039 | Outpatient Visits Offsite/off campus | 0 |
| | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 18 | 0 | 15,565 | 38,258 | 0 | | | | |
| Nuclear Medicine | 3 | 0 | 574 | 5,296 | 0 | l ith atrica | 0 | 2 | 131 |
| Mammography | 5 | 0 | 11 | 17,735 | 0 | Lithotripsy | U | 2 | 101 |
| Ultrasound | 5 | 0 | 1,130 | 5,331 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 2 | 0 | 53 | 300 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 1 | 71 | 236 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 5,112 | 14,882 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 1 | 361 | 4.109 | 551 | Cyber Kille | Ū | U | · · |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | alendar Y | ear 200 | 8 | Hospit | al Planning | C-04 Page 1 | | | | |
|-----------------------------|------------------------|------------------------|-------------------|----------------|-------------|-----------|-------------|-----------------|----------------------|------------------|------------|--------------------|---------------------|
| Number of Hospitals: | | | 2 | Emergen | cy Service | es | Pa | tients by Rad | ~e | Pat | ients by | Ethnicity | |
| Number of Critical Acc | cess Hospitals | s: | 0 | | ifications | | White | tierito by ital | 97.3% | Hispanic | | | 0.2% |
| Number of Long-Term | • | | 0 | Comprehen | sivo. | 0 | Black | | 1.6% | Not Hisp | anic or La | atino: 9 | 99.2% |
| Number of Disproporti | | • | | Basic: | oivo. | 2 | America | n Indian | 0.0% | Unknowr | ո: | | 0.6% |
| Number of Psychiatric | | ricopitalo | - | Stand-By: | | 0 | | n indian | | Trai | ıma Care | Hospital | e |
| Number of Rehabilitat | • | | 0 | Staria by. | | U | Asian | / D | 0.5% | <u>1140</u> | Adu | | <u>s</u> diatric |
| | • | | | | | | | n/ Pacific | 0.0% | Level 1: | | 0 | 0 |
| Number of Children's | Specialty Car | e Hospitais | 0 | | | | Unknow | n: | 0.7% | Level 2: | | 0 | 0 |
| | | | | | . 5 | | | | | | | | |
| | | | Faci Peak Beds | | ion Data b | y Cat | egory of Se | ervice_ | _ | A., | | ccupancy ate % | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Setup and | | | | Inpatient | Observation | Average Length of | Average Daily | as of | as of | Occupanc Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admissio | ons | Days | Days | Stay | Census | | 08 4/22/200 | |
| Medical/Surgical | 111 | 125 | 110 | 71 | 3,74 | 16 | 15,749 | 1,569 | 4.6 | 47.4 | 38.0 | 42.7 | 43.1 |
| 0-14 Years | | | | | 4 | 45 | 94 | | | | | | |
| 15-44 Years | | | | | 44 | 46 | 1,238 | | | | | | |
| 45-64 Years | | | | | 73 | 30 | 2,913 | | | | | | |
| 65-74 Years | | | | | 72 | 26 | 3,011 | | | | | | |
| 75 Years + | | | | | 1,79 | 99 | 8,493 | | | | | | |
| Pediatric | 6 | 8 | 8 | 3 | • | 52 | 111 | 0 | 2.1 | 0.3 | 3.8 | 5.1 | 3.8 |
| Intensive Care | 12 | 12 | 12 | 12 | 32 | | 2,022 | 93 | 6.6 | 5.8 | 48.3 | 48.3 | 48.3 |
| Direct Admission | 12 | 12 | 12 | 12 | | 22 | 1,219 | 30 | 0.0 | 0.0 | 40.3 | 40.3 | 40.3 |
| Transfers | | | | | 32 | 22 | | | | | | | |
| <u> </u> | | | | | | | 803 | 4.40 | | | | | |
| Obstetric/Gynecology | , 18 | 22 | 16 | 13 | 76 | | 1,865 | 142 | 2.6 | 5.5 | 25.0 | 30.5 | 34.4 |
| Maternity | | | | | | 30 | 1,482 | | | | | | |
| Clean Gynecology | | | | | 18 | 31 | 383 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 70 | 70 | 70 | 67 | 86 | 66 | 18,922 | 0 | 21.8 | 51.8 | 74.1 | 74.1 | 74.1 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Car | e 0 | | | | | | | | | | | | |
| Dedicated Observation |) | 0 | | | | | | 0 | | | | | |
| Total Utilization | 217 | 237 | | | 5,74 | 17 | 38,669 | 1,804 | 7.0 | 110.9 | 46.8 | 51.1 | |
| | | | | Inpatien | t and Out | oatier | nts Served | by Payor So | urce | | | | |
| | Medicare | Med | licaid | Other I | Public P | rivate | e Insurance | Charity | Care | Private I | Pay | | Totals |
| | 53.1% | 1 | 4.3% | | 0.2% | | 26.7% | _ | 2.5% | | .3% | | IUlais |
| Inpatients | 3,049 | | 819 | | 14 | | 1,537 | | 141 | | 187 | | 5,747 |
| - | 35.7% | 1 | 6.3% | | 0.2% | | 42.3% | | 0.4% | | .2% | | -,- |
| Outpatients | 82,802 | | 7,735 | | 386 | | 98,189 | | 968 | 12,0 | | | 0.400 |
| | 02,002 | | • | | | | - | (=: 1)(| | 12,0 |)30 | 23. | 2,138 |
| | | | | | | | | (Fiscal Yea | | Charity C | are | Total Cha | rity |
| Inpatient | Medicare | Medical | id Oth | er Public | Private In | isura | nce Pri | vate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 46.6% | 12.79 | 6 | 0.3% | | 36. | .4% | 4.0% | 100.0% | _ | | 2.5692 | 2 |
| Millions | 20.8 | 5. | .7 | 0.1 | | 1 | 6.2 | 1.8 | 44.6 | | | tals:Char | ity Care |
| Outpatient | 14.2% | 7.00 | 2/6 | 0.2% | | 69 | .1% | 9.5% | 100.0% | | — а | s % of To Reven | |
| Revenue (\$) in Millions | 9.5 | 4. | | 0.1 | | | 16.2 | 6.3 | 66.8 | | 2.0 | | |
| | | · · | | • • • | | | | | | | 2.0 | 2.3 | 1% |
| | ing Data | | | | | | Utilization | <u>l</u> | | <u>Organ</u> | n Transp | lantation | |
| Number of Deliveries | | 628 | | Level 1 P | - | | | 1,298 | | Kidney: | | | 0 |
| Number of Live Births: | | 621 | | Level 2 P | atient Day | S | | 106 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | Patient Day | /S | | 0 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | sery Patien | itdays | | 1,404 | | Heart/Lun | g: | | 0 |
| Delivery Rooms: | | 0 | | | ا عام ا | | , Ctudios | | | Pancreas: | | | 0 |
| Labor-Delivery-Recove | • | 5 | 1. | npatient Stu | | αισι | / Studies | 127, | 133 | Liver: | | | 0 |
| Labor-Delivery-Recove | ry-Postpartur | | | outpatient Stu | | | | 293, | | Total: | | | 0 |
| C-Section Rooms: | | 5 170 | | tudies Perf | | der Co | ntract | - | 463 | | | | |
| CSections Performed: | | 170 | | | | | | ۷, | | | | | |

| | | | <u>s</u> | Surgery | and Opera | ting Room U | tilization | | | | |
|------------------------------------|--|-----------------|------------|---------|--------------|-----------------|--------------|----------------------------|------------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | |
| Cardiovascular | 0 | 0 | 3 | 3 | 330 | 689 | 396 | 540 | 936 | 1.2 | 0.8 |
| Dermatology | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 460 | 2,038 | 272 | 1,318 | 1,590 | 0.6 | 0.6 |
| Gastroenterology | 0 | 0 | 1 | 1 | 366 | 732 | 183 | 366 | 549 | 0.5 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 3 | 3 | 218 | 626 | 241 | 411 | 652 | 1.1 | 0.7 |
| Oral/Maxillofacial | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 3 | 3 | 0 | 443 | 0 | 302 | 302 | 0.0 | 0.7 |
| Orthopedic | 0 | 0 | 3 | 3 | 262 | 515 | 530 | 527 | 1,057 | 2.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 172 | 172 | 0.0 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 14 | 14 | 0.0 | 1.0 |
| Podiatry | 0 | 0 | 3 | 3 | 38 | 38 | 0 | 51 | 51 | 0.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 7 | 0 | 14 | 0 | 14 | 2.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 90 | 391 | 92 | 313 | 405 | 1.0 | 0.8 |
| Totals | 0 | 0 | 31 | 31 | 1,733 | 5,658 | 1,728 | 4,014 | 5,742 | 1.0 | 0.7 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 R | Recover | y Stations | | 12 | Stage 2 Rec | covery Stations | • | 10 |
| | | | | d and N | | ted Procedur | e Room Ut | | | | |
| | | <u>Procedur</u> | | | | cal Cases | | Surgical Hor | | | per Case |
| Procedure Type | Inpatien | t Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 57 | 278 | 44 | 292 | 336 | 0.8 | 1.1 |
| Candiaa | O-4b-4i | tion Lobo | | | | | Cardiac | : Catheterizat | tion Utilization | | |
| Total Cath Labs (Dedicat | Catheteriza | | | 0 | | Total Card | iac Cath Pr | | | | 0 |
| Cath Labs used for An | | | | 0 | | Diag | nostic Cath | neterizations (| 0-14) | | 0 |
| Dedicated Diagnostic (| | | | 0 | | Diag | nostic Cath | neterizations (| 15+) | | 0 |
| Dedicated Intervention | | 0 | | Inte | rventional C | Catheterization | ns (0-14): | 0 | | | |
| | Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs | | | 0 | | Inte | rventional C | Catheterization | า (15+) | | 0 |
| Dodioalog El Califololization Educ | | | | | | EP (| | | 0 | | |
| Emergency/T | rauma Care | <u> </u> | | | | | | rdiac Surger | | | |
| Certified for Trauma Ca | re | | | 0 | | Total | | urgery Cases: | | | 0 |
| | | | | | | | PAGISTRIC // | 1 - 1/1 V \(\rightarrow\). | | | (1) |

| 0 | Interventional Catheterization (15+) | 0 |
|--------|---|---|
| | EP Catheterizations (15+) | 0 |
| | Cardiac Surgery Data | |
| 0 | Total Cardiac Surgery Cases: | 0 |
| 0 | Pediatric (0 - 14 Years): | 0 |
| - | Adult (15 Years and Older): | 0 |
| 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | 0 |
| 21 | • | U |
| 28,267 | | 246.571 |
| 3,569 | | 152,017 |
| 28,338 | Outpatient Visits Offsite/off campus | 94,554 |
| | 0 71 0 21 28,267 3,569 | EP Catheterizations (15+) Cardiac Surgery Data Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: 21 28,267 3,569 Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | Therapies/ | | | | |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|------------|----------|------------|--|--|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments | | |
| General Radiography/Fluoroscopy | 8 | 0 | 6,279 | 24,945 | 0 | | | | | | |
| Nuclear Medicine | 2 | 0 | 589 | 3,589 | 0 | Litta a tuin a | 0 | 2 | 62 | | |
| Mammography | 3 | 0 | 3 | 11,184 | 0 | Lithotripsy | U | 2 | 02 | | |
| Ultrasound | 3 | 0 | 814 | 4,382 | 0 | Radiation Therapy Equip | ment: | | | | |
| Diagnostic Angiography | 1 | 0 | 3 | 2 | 0 | Linear Accelerator | 0 | 0 | 0 | | |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 | | |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 0 | 239 | Gamma Knife | 0 | 0 | 0 | | |
| Computerized Axial Tomography (CAT) | 2 | 0 | 2,148 | 9,846 | 0 | Cyber knife | 0 | 0 | 0 | | |
| Magnetic Resonance Imaging | 1 | 1 | 251 | 3.072 | 0 | Cyber krille | O | O | U | | |

| | Acute Care H nate Share I Hospitals n Hospitals | Hospitals: Hospitals | 1 B 0 S 0 | | cy Services fications sive: 4 | White Black Americ | atients by Ra | 67.0% 20.0% | Hispanic Not Hisp | or Latin | atino: 7 | 2.3% '5.2% |
|--|--|--|------------------------|--------------------|-------------------------------|---|----------------|--------------------|----------------------|-----------|-------------------------------|----------------------|
| Number of Long-Term A Number of Disproportion Number of Psychiatric H Number of Rehabilitation Number of Children's Sp Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | Acute Care Inate Share Inate Share Indospitals In Hospitals In Hospita | Hospitals: Hospitals Hospitals Hospitals | 0 C 1 B 0 S 0 | omprehens asic: | sive: 4 | Black Americ | on Indian | 20.0% | Not Hisp | anic or L | atino: 7 | |
| Number of Disproportion Number of Psychiatric H Number of Rehabilitation Number of Children's Sp Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | nate Share I Hospitals n Hospitals pecialty Card Authorized CON Beds 4/22/2009 | Hospitals e Hospitals Authorized | 1 B 0 S 0 | asic: | 2 | 2 Americ | on Indian | | | | | '5.2% |
| Number of Psychiatric F Number of Rehabilitation Number of Children's Sp Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | Hospitals n Hospitals pecialty Care Authorized CON Beds 4/22/2009 | e Hospitals Authorized | 0 S 0 0 | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | on Indian | | | | | |
| Number of Rehabilitation Number of Children's Sp Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | n Hospitals pecialty Card Authorized CON Beds 4/22/2009 | Authorized | 0 | tand-By: | C | ٠ | an muan | 0.4% | Unknowr | n: | 2 | 22.4% |
| Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | Authorized CON Beds 4/22/2009 | Authorized | 0 | | |) Asian | | 1.6% | <u>Trai</u> | | e Hospital | _ |
| Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | Authorized CON Beds 4/22/2009 | Authorized | | | | Hawaii | an/ Pacific | 0.0% | | Adı | | liatric |
| Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | CON Beds 4/22/2009 | | <u>Facili</u> | | | Unkno | wn: | 11.0% | Level 1: Level 2: | | 0 | 0 0 |
| Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | CON Beds 4/22/2009 | | <u>ı acııı</u> | tv Htilizati | on Data by Ca | etegory of | Service | | Level 2. | | | |
| Clinical Service Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | 4/22/2009 | CON Pode | Peak Beds | - | OII Data by Ca | | Observation | Average | Average | CON C | Occupancy late % | StaffBed Occupand |
| Medical/Surgical 0-14 Years 15-44 Years 45-64 Years | | | Setup and Staffed | Peak Census | Admissions | Inpatient Days | Days | Length of | Daily Census | as of | as of | Rate % |
| 0-14 Years 15-44 Years 45-64 Years | | 12/31/2008 395 | 334 | 291 | 16,954 | 72,047 | 6,441 | Stay 4.6 | 215.0 | 54.4 | 0 8 4/22/200 9 57.3 | 9 64.4 |
| 15-44 Years 45-64 Years | | | | | 84 | 172 | -, | 4.0 | | 34.4 | 37.3 | 04.4 |
| 45-64 Years | | | | | 2,362 | 9,665 | | | | | | |
| | | | | | 4,494 | 16,938 | | | | | | |
| | | | | | 3,285 | 12,297 | | | | | | |
| 75 Years + | | | | | 6,729 | 32,975 | | | | | | |
| Pediatric | 25 | 25 | 25 | 24 | 1,291 | 3,025 | 550 | 2.8 | 9.8 | 39.2 | 39.2 | 39.2 |
| Intensive Care | 34 | 49 | 34 | 34 | 2,025 | 6,381 | 318 | 3.3 | 18.4 | 37.5 | | 54.0 |
| Direct Admission | | | | | 2,025 | 4,483 | | 5.5 | | 37.3 | 34.0 | 34.0 |
| Transfers | | | | | 2,020 | 1,898 | | | | | | |
| Obstetric/Gynecology | 45 | 49 | 46 | 46 | 2,660 | 6,527 | 2,050 | 3.2 | 23.5 | 48.0 | 52.2 | 51.1 |
| Maternity | | | | | 2,626 | 6,441 | , | 5.2 | | 10.0 | 02.2 | 01.1 |
| Clean Gynecology | | | | | 34 | 86 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 85 | 100 | 100 | 88 | 820 | 26,715 | 0 | 32.6 | 73.2 | 73.2 | 86.1 | 73.2 |
| Swing Beds | | | | | 341 | 2,792 | | 8.2 | 7.6 | | | |
| Acute Mental Illness | 54 | 54 | 31 | 31 | 1,319 | 7,791 | 0 | 5.9 | 21.3 | 39.5 | 39.5 | 68.9 |
| Rehabilitation | 22 | 22 | 22 | 22 | 453 | 5,849 | 0 | 12.9 | 16.0 | 72.8 | | 72.8 |
| Long Term Acute Care | 0 | | | | | | | | | | | |
| Dedicated Observation | | 11 | | | | | 43 | | | | | |
| Total Utilization | 640 | 694 | | | 25,863 | 131,127 | 9,402 | 5.4 | 385.0 | 55.5 | 60.2 | |
| | | | | Inpatient | and Outpatie | | · · | | | - | | |
| N | /ledicare | Med | icaid | Other F | | te Insurano | | | Private | Pay | | Totals |
| | 39.8% | 1 | 7.1% | | 0.1% | 23.0% | | 14.6% | 5 | .3% | , | Otais |
| Inpatients | 10,304 | 4 | ,429 | | 37 | 5,957 | ; | 3,770 | | 366 | 2 | 5,863 |
| | 28.6% | 2 | 0.7% | | 0.1% | 39.9% | ı | 2.7% | 8 | .0% | | |
| Outpatients | 147,552 | 106 | ,704 | | 683 | 206,178 | 13 | 3,822 | 41,1 | 172 | 51 | 6,111 |
| | | Inpatien | t and Outpa | atient Net | Revenue by F | ayor Sour | e (Fiscal Yea | r Data) | | | Total Cha | rity |
| Immediant | Medicare | Medicai | d Othe | r Public | Private Insur | ance Pi | rivate Pay | Totals | Charity C | | Care | ity |
| Inpatient ' Revenue (\$) in | 50.4% | 9.2% | , | 0.0% | 3. | 7.8% | 2.6% | 100.0% | Expens | se | 44.00 | |
| Millions | 87.2 | 15. | | 0.0 | 3 | 65.4 | 4.6 | 173.1 | | | 11.88 otals:Char | |
| Outpatient | 01.2 | 10. | <u> </u> | 0.0 | | 00.4 | 4.0 | 175.1 | | | as % of To | |
| Revenue (\$) in | 21.3% | 10.79 | % | 0.0% | 6 | 2.7% | 5.3% | 100.0% | | | Reven | ue |
| Millions | 44.2 | 22. | 3 | 0.0 | 1 | 30.1 | 11.0 | 207.6 | | 7.8 | 3.12 | 2% |
| Birthir | ng Data | | | Ne | wborn Nurse | ry Utilizatio | n | | Orgai | n Trancr | lantation | |
| Number of Deliveries | | 2,475 | | | atient Days | ., Junzan | 1,067 | | Kidney: | | ,.atatiUII | 0 |
| Number of Live Births: | | 2,470 | | | atient Days | | 1,837 | | Heart: | | | 0 |
| Birthing Rooms: | | 1 | | | Patient Days | | 0 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | | ery Patientday | rs | 2,904 | | Heart/Lun | ıg: | | 0 |
| Delivery Rooms: | _ | 0 | | | | | / = = * | | Pancreas | • | | 0 |
| Labor-Delivery-Recovery | | 7 | lor | oatient Stud | | ry Studies | 174 | 436 | Liver: | | | 0 |
| Labor-Delivery-Recovery | /-Postpartun | | | itpatient Stud | | | 174, 551, | | Total: | | | 0 |
| C-Section Rooms: | | 4 622 | | • | ormed Under C | Contract | 263, | | | | | |

| | | | <u>s</u> | urgery | and Opera | ting Room Ut | ilization | | | | |
|---------------------------|--------------|--------------|-----------|---------|--------------|--------------|--------------|----------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating I | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient (| Outpatient C | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 206 | 215 | 961 | 696 | 1,657 | 4.7 | 3.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 22 | 22 | 1,555 | 3,636 | 2,469 | 3,784 | 6,253 | 1.6 | 1.0 |
| Gastroenterology | 0 | 0 | 1 | 1 | 212 | 953 | 302 | 1,880 | 2,182 | 1.4 | 2.0 |
| Neurology | 0 | 0 | 0 | 0 | 320 | 333 | 903 | 843 | 747 | 2.8 | 2.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 593 | 1,505 | 733 | 2,279 | 4,011 | 1.2 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 11 | 11 | 0.0 | 1.8 |
| Ophthalmology | 0 | 0 | 1 | 1 | 3 | 1,876 | 4 | 1,497 | 1,501 | 1.3 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 1,267 | 1,484 | 2,791 | 2,212 | 5,003 | 2.2 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 27 | 958 | 40 | 651 | 691 | 1.5 | 0.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 191 | 1,386 | 266 | 2,377 | 2,643 | 1.4 | 1.7 |
| Podiatry | 0 | 0 | 1 | 1 | 115 | 115 | 0 | 144 | 144 | 0.0 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 469 | 448 | 796 | 569 | 1,365 | 1.7 | 1.3 |
| Urology | 0 | 0 | 0 | 0 | 270 | 755 | 459 | 987 | 1,446 | 1.7 | 1.3 |
| Totals | 0 | 0 | 27 | 27 | 5,113 | 13,670 | 9,724 | 17,930 | 27,654 | 1.9 | 1.3 |
| SURGICAL RECOVERY | STATION | 3 | Stage 1 R | ecover | y Stations | ; | 31 | Stage 2 Rec | overy Stations | 2 | 26 |
| | | | Dedicated | d and N | on-Dedicat | ed Procedure | Room Uti | <u>Ization</u> | | | |
| | | Procedure | Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hou | | | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 132 | 1,245 | 229 | 2,162 | 2,391 | 1.7 | 1.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 3 | 244 | 2 | 271 | 273 | 0.7 | 1.1 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiac (| Catheteriza | tion Labs | | | | | Cardiac | Catheterizat | ion Utilization | | |
| Total Cath Labs (Dedicate | | | | 4 | | Total Cardi | ac Cath Pro | ocedures: | | 7,4 | 40 |
| Cath Labs used for Ang | | , | | 1 | | Diag | nostic Cath | eterizations (| 0-14) | | 0 |
| Dedicated Diagnostic C | | | |) | | Diag | nostic Cath | eterizations (| 15+) | 2,8 | 29 |
| Dedicated Interventions | | | (|) | | Inter | ventional C | atheterizatior | ns (0-14): | | 0 |
| Dedicated EP Catheter | ization Labs | 3 | | 1 | | Inter | ventional C | atheterizatior | n (15+) | 1,2 | 37 |
| | | | | | | EP (| Catheterizat | ions (15+) | | 2 | 03 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|---------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 4 | Total Cardiac Cath Procedures: | 7,440 |
| Cath Labs used for Angiography procedures | 1 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 2,829 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 1,237 |
| | | EP Catheterizations (15+) | 203 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 2 | Total Cardiac Surgery Cases: | 250 |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 7.666 | Adult (15 Years and Older): | 250 |
| Patients Admitted from Trauma | 1.053 | Coronary Artery Bypass Grafts (CABGs) | |
| | , | performed of total Cardiac Cases : | 218 |
| Number of Emergency(ER) Stations: | 59 | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 94,312 | Total Outpatient Visits | 526,646 |
| Patients Admitted from Emergency: | 13,334 | Outpatient Visits at the Hospital/ Campus: | 419,775 |
| Total ED Visits (Emergency+Trauma): | 101,978 | Outpatient Visits Offsite/off campus | 106,871 |
| | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 18 | 0 | 21,528 | 82,898 | 0 | | | | |
| Nuclear Medicine | 7 | 2 | 524 | 5,007 | 399 | l ith atrina. | 0 | 4 | 76 |
| Mammography | 10 | 0 | 409 | 31,601 | 0 | Lithotripsy | U | 4 | , 0 |
| Ultrasound | 9 | 0 | 3,458 | 18,690 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 160 | 406 | 0 | Linear Accelerator | 2 | 0 | 12,108 |
| Interventional Angiography | 3 | 0 | | 4,415 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 2 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 7 | 0 | 6,637 | 38,059 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 3 | 2,050 | 3,174 | 2,887 | Cyber Kille | O | · · | Ü |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | lendar Y | ear 2008 | Hos | oital Planning | Area D- | 01 | | Page | 1 |
|---|-----------------------|------------------------|------------------------|--------------|---------------|---------------|----------------|-------------------|---------------------|-----------|-----------------------------|----------|
| Number of Hospitals: | | | 5 | Emergen | cy Services | F | atients by Ra | ce | Pat | ients by | <u>Ethnicity</u> | |
| Number of Critical Acc | ess Hospitals | s: | 2 | | fications | White | | 84.3% | Hispanic | or Latin | 10: | 1.4% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehens | sive: | 2 Black | | 10.5% | Not Hisp | anic or I | _atino: | 98.4% |
| Number of Disproporti | | • | | Basic: | | | an Indian | 0.0% | Unknow | า: | | 0.1% |
| Number of Psychiatric | | | | Stand-By: | | 1 Asian | an malan | 1.0% | Trai | uma Ca | re Hospital | s |
| Number of Rehabilitati | • | | 0 | , | | | an/ Pacific | 0.0% | | Ad | | diatric |
| Number of Children's | • | a Hospitals | 0 | | | Unkno | | 4.1% | Level 1: | | 1 | 0 |
| | opeolally Oal | c i lospitals | | | | OTINTO | VVII. | 4.170 | Level 2: | | 0 | 0 |
| | | | | | on Data by C | ategory of | <u>Service</u> | | | CON | Occupancy | StaffBed |
| | Authorized | Authorized | Peak Beds Setup and | Peak | | Inpatient | Observation | Average | Average | - | Rate % | Occupanc |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Staffed | Census | Admissions | Days | Days | Length of Stay | Daily Census | as of | as of 008 4/22/200 | Rate % |
| Medical/Surgical | 335 | 358 | 315 | 300 | 19,875 | 75,887 | 5,115 | 4.1 | 221.9 | 62.0 | | 70.5 |
| 0-14 Years | | | | | 24 | 49 | | | | | | |
| 15-44 Years | | | | | 3,004 | 9,868 | | | | | | |
| 45-64 Years | | | | | 5,997 | 22,212 | | | | | | |
| 65-74 Years | | | | | 4,077 | 16,559 | | | | | | |
| 75 Years + | | | | | 6,773 | 27,199 | | | | | | |
| Pediatric | 26 | 38 | 22 | 19 | 1,036 | 2,811 | 339 | 3.0 | 8.6 | 22.7 | 7 33.2 | 39.2 |
| Intensive Care | 50 | 53 | 40 | 40 | 1,232 | 10,560 | 26 | 8.6 | 29.0 | 54.7 | | 72.5 |
| Direct Admission | 00 | 00 | | 10 | 1,232 | 3,890 | 20 | 0.0 | 20.0 | 54.7 | 36.0 | 12.5 |
| Transfers | | | | | 1,232 | 6,670 | | | | | | |
| Obstetric/Gynecology | , 60 | 60 | 53 | 53 | 4,238 | 11,048 | 205 | 2.7 | 30.8 | 51.4 | 1 51.4 | 58.2 |
| Maternity | , | | | | 3,964 | 10,420 | | 2.1 | 00.0 | 01 | 01.4 | 00.2 |
| Clean Gynecology | | | | | 274 | 628 | | | | | | |
| Neonatal | 25 | 25 | 25 | 25 | 373 | 6,250 | 0 | 16.8 | 17.1 | 68.5 | 68.5 | 68.5 |
| Long Term Care | 16 | 16 | 16 | 16 | 33 | 3,949 | 0 | 119.7 | 10.8 | 67.6 | | 67.6 |
| Swing Beds | | | | | 174 | 1,844 | | 10.6 | 5.1 | 07.0 | 01.0 | 07.0 |
| | 77 | 87 | 71 | 63 | 2,332 | 16,622 | 0 | | 45.5 | 52.3 | 3 59.1 | 64.4 |
| Acute Mental Illness Rehabilitation | 40 | 41 | 36 | 34 | 816 | 9,179 | 0 | 7.1 | 25.1 | 61.3 | | 64.1 |
| Long Term Acute Care | e 0 | | | | 0.0 | 0, | | 11.2 | | 01.0 | 02.0 | 00.0 |
| Dedicated Observation | | 10 | | | | | 1,085 | | | | | |
| Total Utilization | 629 | 678 | | | 30,109 | 138,150 | 6,770 | 4.8 | 397.0 | 58.6 | 63.1 | |
| Total Othization | | | | Innatien | • | • | d by Payor So | | | 00.0 | 00.1 | |
| | Medicare | Med | licaid | Other I | | ate Insuran | | | Private | Pav | | T-1-1- |
| | 31.4% | | 6.9% | | 1.3% | 40.2% | _ | 8.0% | | .2% | | Totals |
| Inpatients | 9,460 | | ,082 | | 384 | 12,100 | | 2,416 | | 667 | 3 | 0,109 |
| | 25.1% | | 8.7% | | 1.2% | 39.9% | | 5.4% | | .8% | | |
| Outpatients | 67,484 | | ,397 | 3 | 3,130 | 107,552 | | 4,424 | 26,3 | | 26 | 9,310 |
| - | | Inpatien | t and Outp | atient Net | Revenue by F | Payor Sour | ce (Fiscal Yea | r Data) | | | Total Cha | |
| Inpatient | Medicare | Medicai | d Othe | er Public | Private Insur | rance P | rivate Pay | Totals | Charity C Expens | | Care | |
| Revenue (\$) in | 41.9% | 12.2% | , 0 | 1.2% | 4 | 5.5% | -0.8% | 100.0% | Expens | se | 4 4 45- | |
| Millions | 132.7 | 38. | | 3.7 | | 143.9 | -2.6 | 316.4 | | 8.2 | 14.457 otals:Char | |
| Outpatient | | | | | | | | | | | as % of To | tal Net |
| Revenue (\$) in | 17.4% | 4.19 | | 0.7% | | 0.4% | 7.5% | 100.0% | | | Reven | iue |
| Millions | 39.8 | 9. | 4 | 1.7 | | 161.5 | 17.1 | 229.5 | | 6.3 | 2.6 | 5% |
| <u>Birth</u> | ing Data | | | | wborn Nurse | ry Utilizatio | <u>on</u> | | Orgai | n Trans | plantation | |
| Number of Deliveries | | 3,664 | | Level 1 P | atient Days | | 6,257 | | Kidney: | | | 0 |
| Number of Live Births: | | 3,653 | | Level 2 P | atient Days | | 2,221 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | Patient Days | | 1,080 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | ery Patientda | ys | 9,558 | | Heart/Lun | g: | | 0 |
| Delivery Rooms: | nı Doom | 1 | | | Lahorato | ry Studies | | | Pancreas | • | | 0 |
| Labor-Delivery-Recove | • | 18 n 0 | In | patient Stu | | ny Judies | 271 | ,833 | Liver: | | | 0 |
| Labor-Delivery-Recove C-Section Rooms: | ay-คอรเคลเนิก | n 0 4 | | utpatient St | | | | ,035 ,745 | Total: | | | 0 |
| C-Section Rooms: CSections Performed: | | 4 1,094 | | • | ormed Under (| Contract | | ,043 | | | | |
| COCCHOIRS FEHOIIIEG. | | 1,094 | _ | | | | | | | | | |

| | LODAIA | | | | and Opera | ting Room U | tilization | | | | |
|---|------------------------|---------------------|-----------|----------|-------------|---------------|------------------|-----------------|------------------|-----------|-----------------------|
| Surgical Speciality | <u>(</u> | Operating F | _ | | | al Cases | | Surgical Ho | <u>ours</u> | Hours p | er Case |
| | Inpatient C | Outpatient C | combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 1,047 | 586 | 3,905 | 909 | 4,814 | 3.7 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 33 | 33 | 1,993 | 3,090 | 5,880 | 5,395 | 11,275 | 3.0 | 1.7 |
| Gastroenterology | 0 | 0 | 0 | 0 | 59 | 772 | 87 | 1,156 | 1,243 | 1.5 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 249 | 38 | 856 | 68 | 924 | 3.4 | 1.8 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 672 | 1,141 | 1,868 | 1,519 | 3,387 | 2.8 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 172 | 131 | 545 | 264 | 809 | 3.2 | 2.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 180 | 2,339 | 497 | 2,726 | 3,223 | 2.8 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 2,787 | 1,673 | 7,886 | 2,493 | 10,379 | 2.8 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 442 | 1,566 | 1,333 | 2,117 | 3,450 | 3.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 122 | 144 | 344 | 321 | 665 | 2.8 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 361 | 361 | 662 | 477 | 1,139 | 1.8 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 209 | 63 | 615 | 83 | 698 | 2.9 | 1.3 |
| Urology | 0 | 0 | 1 | 1 | 616 | 1,158 | 1,771 | 1,645 | 3,416 | 2.9 | 1.4 |
| Totals | 0 | 0 | 34 | 34 | 8,844 | 13,062 | 26,249 | 19,173 | 45,422 | 3.0 | 1.5 |
| SURGICAL RECOVERY | Y STATIONS |) | Stage 1 F | Recovery | Stations - | ; | 38 | Stage 2 Rec | overy Stations | 1 | 8 |
| | | | | d and N | | ed Procedure | e Room Uti | | | | |
| | | <u>Procedure</u> | | | | cal Cases | | Surgical Hou | | | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | t Outpatient | Total Hours | Inpatient | Outpatien |
| Gastrointestinal | 0 | 0 | 9 | 9 | 1,573 | 10,972 | 1,631 | 10,155 | 11,786 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| . | | | | | | | Cardiac | Catheterizat | ion Utilization | | |
| | Catheterizat | | | | | Total Card | iac Cath Pro | | ion ounzation | 4,1 | 11 |
| Total Cath Labs (Dedicate | | , | 1 | | | | | neterizations (| 0-14) | 7,1 | 0 |
| Cath Labs used for And Dedicated Diagnostic C | | | | 3 | | - | | neterizations (| | 2,6 | - |
| Dedicated Intervention | | | | 3 | | | • | atheterization | , | ,- | 0 |
| Dedicated EP Catheter | | | | 2 | | Inter | rventional C | atheterization | (15+) | 1,3 | 59 |
| | | | | _ | | EP (| Catheterizat | tions (15+) | , | 1: | 37 |
| Emergency/Ti | rauma Care | | | | | | <u>Ca</u> | rdiac Surgery | y Data | | |
| Certified for Trauma Car | | | | 1 | | Total | Cardiac Su | rgery Cases: | · | 5 | 25 |
| Operating Rooms Dedicate | | ıma Care | | 1 | | | Pediatric (0 | - 14 Years): | | | 0 |
| Number of Trauma Visits | | ina oaro | | 860 | | | Adult (15 Y | ears and Olde | er): | 5 | 25 |
| Patients Admitted from 1 | | | | 686 | | | | Bypass Grafts | | | |
| Number of Emergency(E | R) Stations: | | | 77 | | perfo | rmed of tota | al Cardiac Cas | ses: | 3 | 99 |
| Persons Treated by Eme | | | 106, | | | | Outpa | atient Service | <u>Data</u> | | |
| Patients Admitted from E | • | 110 0 3. | - | 939 | | | atient Visits | | | 491,0 | |
| Total ED Visits (Emerge | • • | ١٠ | 107, | | | | | e Hospital/ Ca | mpus: | 451,5 | |
| rotal ED visits (Ellielge | noy + nauma | <i>)</i> . | 107, | U42 | | Outpatient | visits Offsi | te/off campus | | 39,4 | 09 |
| Diagnostic/Interventiona | al Fauinmer | nt | | | Examination | <u>ons</u> | | | | | Theren: |
| giiootio/ilitoi voittoiit | =quipinoi | | Contract | Innatie | nt Outna | tient Contrac | c <i>t</i> Radia | ition Equipme | ent <i>Owned</i> | Contract | Therapie Treatment |

| Diagnostic/Interventional Equipment | nent Examinations Therapies/ | | | | | Therapies/ | | | |
|-------------------------------------|------------------------------|----------|-----------|------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 19 | 8 | 12,856 | 35,009 | 44,102 | | | | |
| Nuclear Medicine | 4 | 3 | 475 | 2,760 | 1,154 | l itla a tuina a | 0 | 2 | 285 |
| Mammography | 3 | 4 | 0 | 5,622 | 537 | Lithotripsy | U | 2 | 200 |
| Ultrasound | 10 | 15 | 7,976 | 10,492 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 8 | 0 | 1,228 | 1,470 | 0 | Linear Accelerator | 0 | 2 | 552 |
| Interventional Angiography | 0 | 0 | | 1,105 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 97 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 4 | 2,945 | 11,632 | 19,336 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 4 | 1.148 | 2.641 | 2.007 | Cyber krille | O | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMM | ARY - Ca | alendar Y | 'ear 20 | 08 | Hosp | ital Planning | Area D- | 02 | | Page | 1 |
|------------------------------|-------------------------|--------------------------|------------------|-----------------------------|------------|--------------|-----------------------|---------------------|-----------|------------------------|----------|-----------------------------|----------------------|
| Number of Hospitals: | | | 3 | Emergen | cy Servi | ces | Pa | atients by Ra | ce | <u>Pat</u> | ients by | Ethnicity | |
| Number of Critical Acc | ess Hospitals | S: | 0 | | ification | | White | | 91.6% | Hispanic | | | 1.3% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 | Comprehen | sive: | 2 | Black | | 6.1% | Not Hisp | | atino: 9 | 97.5% |
| Number of Disproporti | onate Share | Hospitals | 2 | Basic: | | 1 | America | an Indian | 0.0% | Unknow | n: | | 1.3% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | | 0 | Asian | | 1.1% | <u>Trai</u> | uma Car | e Hospital | <u>s</u> |
| Number of Rehabilitati | on Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Adı | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 1.3% | Level 1: | | 0 | 0 |
| | | | F | | D.1- | O | | Na d a a | | Level 2: | | 2 | 0 |
| | Authorized | Authorized | Faci Peak Bed | <u>ility Utilizati</u> s | ion Data | by Ca | tegory of S | | Average | Average | | Occupancy Rate % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and | | | | Inpatient | Observation Days | Length of | Daily | as of | as of | Rate % |
| | 4/22/2009 262 | 12/31/2008 262 | Staffed 250 | Census 225 | Admiss | sions 610 | Days 48,387 | 5,753 | Stay | Census 148.3 | | 08 4/22/200 | |
| Medical/Surgical 0-14 Years | 202 | 202 | 200 | 220 | 11, | 20 | 40,307 | 5,755 | 4.7 | 140.3 | 56.6 | 56.6 | 59.3 |
| | | | | | 1 | 983 | 7,036 | | | | | | |
| 15-44 Years | | | | | , | 903 674 | - | | | | | | |
| 45-64 Years | | | | | , | | 14,848 9,603 | | | | | | |
| 65-74 Years | | | | | , | 161 772 | - | | | | | | |
| 75 Years + | 07 | 20 | 07 | 0.5 | | 772 | 16,862 | 470 | | 4.0 | | | |
| Pediatric | 27 | 29 | 27 | 25 | | 428 | 1,079 | 473 | 3.6 | 4.3 | 14.7 | | 15.7 |
| Intensive Care | 31 | 31 | 30 | 30 | | 238 | 4,927 | 154 | 4.1 | 13.9 | 44.9 | 44.9 | 46.4 |
| Direct Admission | | | | | 1, | 238 | 2,804 | | | | | | |
| Transfers | | | | | | | 2,123 | | | | | | |
| Obstetric/Gynecology | , 52 | 46 | 46 | 44 | - | 006 | 7,071 | 850 | 2.6 | 21.7 | 47.2 | 41.7 | 47.2 |
| Maternity | | | | | | 675 | 6,392 | | | | | | |
| Clean Gynecology | | | | | | 331 | 679 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 12 | 12 | 12 | 12 | | 271 | 1,761 | 0 | 6.5 | 4.8 | 40.2 | 40.2 | 40.2 |
| Swing Beds | | | | | | 16 | 77 | | 4.8 | 0.2 | | | |
| Acute Mental Illness | 19 | 28 | 17 | 15 | | 526 | 2,774 | 0 | 5.3 | 7.6 | 27.1 | 40.0 | 44.7 |
| Rehabilitation | 15 | 15 | 15 | 14 | : | 307 | 2,964 | 0 | 9.7 | 8.1 | 54.1 | 54.1 | 54.1 |
| Long Term Acute Care | e 0 | | | | | | | | | | | | |
| Dedicated Observation |) | 0 | | | | | | 0 | | | | | |
| Total Utilization | 418 | 423 | | | 17, | 402 | 69,040 | 7,230 | 4.4 | 209.0 | 49.4 | 50.0 | |
| | | | | Inpatien | t and Οι | ıtpatieı | nts Served | by Payor So | urce | | | | |
| | Medicare | Мес | licaid | Other I | Public | Private | e Insuranc | e Charity | / Care | Private | Pay | | Totals |
| | 41.5% | 1 | 1.9% | | 0.5% | | 40.1% | | 3.3% | 2 | .7% | | |
| Inpatients | 7,218 | 2 | 2,065 | | 85 | | 6,981 | | 581 | 4 | 472 | 1 | 7,402 |
| | 23.7% | 1 | 5.7% | | 0.5% | | 49.5% | | 2.4% | 8 | .2% | | |
| Outpatients | 94,017 | 62 | 2,230 | 2 | 2,103 | | 195,984 | (| 9,385 | 32,3 | 339 | 39 | 6,058 |
| | | Inpatien | t and Out | patient Net | Revenu | e by Pa | ayor Sourc | e (Fiscal Yea | r Data) | | | Total Cha | rity |
| lumatic t | Medicare | Medica | | | Private | | | ivate Pay | Totals | Charity C | | Care | iity |
| Inpatient Revenue (\$) in | 42.3% | 9.8% | | 0.6% | | | .6% | 3.7% | 100.0% | Expens | se | 0.000 | |
| Millions | 65.5 | 15. | | 1.0 | | | 67.5 | 5.8 | 154.9 | | T | 6.2980 otals:Char | |
| Outpatient | 00.0 | 10. | | 1.0 | | | 07.5 | 5.0 | 134.3 | | | as % of To | |
| Revenue (\$) in | 17.2% | 6.79 | % | 0.4% | | 69 | .3% | 6.3% | 100.0% | | | Reven | ue |
| Millions | 31.7 | 12 | .4 | 8.0 | | 12 | 27.6 | 11.5 | 184.0 | | 3.4 | 1.86 | 6% |
| Birth | ing Data | | | Ne | wborn N | Nurser | y Utilizatio | n | | Orgai | n Transı | olantation | |
| Number of Deliveries | | 2,669 | | Level 1 P | | | | 5,438 | | Kidney: | | | 0 |
| Number of Live Births: | | 2,641 | | Level 2 P | atient Da | ays | | 780 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 59 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | sery Patie | entdays | 3 | 6,277 | | Heart/Lun | ng: | | 0 |
| Delivery Rooms: | | 0 | | | • | • | | • | | Pancreas | ū | | 0 |
| Labor-Delivery-Recove | • | 11 | 1. | npatient Stu | | orator | y Studies | 472 | 255 | Liver: | | | 0 |
| Labor-Delivery-Recove | ry-Postpartur | | | Outpatient Stu | | | | 807 | | Total: | | | 0 |
| C-Section Rooms: | | 3 815 | | Studies Perfo | | nder Co | ontract | | ,989 | | | | |
| CSections Performed: | | | | | | | | | | | | | |

| | Operating F | ≀ooms | | Surgica | al Cases | | Surgical He | ours | Hours p | er Case | |
|------------|--|---------------------------------------|--|---|--|--|---|---|---|---|---|
| npatient (| Outpatient C | ombined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| 0 | 0 | 1 | 1 | 444 | 134 | 1,405 | 191 | 1,596 | 3.2 | 1.4 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| 0 | 0 | 17 | 17 | 1,357 | 1,945 | 3,044 | 2,859 | 5,903 | 2.2 | 1.5 | |
| 0 | 0 | 0 | 0 | 7 | 4 | 10 | 3 | 13 | 1.4 | 0.8 | |
| 0 | 0 | 0 | 0 | 593 | 263 | 2,256 | 588 | 2,844 | 3.8 | 2.2 | |
| 1 | 0 | 0 | 1 | 971 | 1,511 | 1,637 | 1,214 | 2,851 | 1.7 | 0.8 | |
| 0 | 0 | 0 | 0 | 10 | 146 | 20 | 314 | 334 | 2.0 | 2.2 | |
| 0 | 0 | 0 | 0 | 4 | 324 | 7 | 414 | 421 | 1.8 | 1.3 | |
| 0 | 0 | 0 | 0 | 2,012 | 1,032 | 5,498 | 1,402 | 6,900 | 2.7 | 1.4 | |
| 0 | 0 | 0 | 0 | 66 | 323 | 138 | 405 | 543 | 2.1 | 1.3 | |
| 0 | 0 | 0 | 0 | 30 | 358 | 74 | 529 | 603 | 2.5 | 1.5 | |
| 0 | 0 | 0 | 0 | 56 | 56 | 49 | 110 | 159 | 0.9 | 2.0 | |
| 0 | 0 | 0 | 0 | 119 | 17 | 353 | 30 | 383 | 3.0 | 1.8 | |
| 0 | 0 | 0 | 0 | 239 | 649 | 409 | 703 | 1,112 | 1.7 | 1.1 | |
| 1 | 0 | 18 | 19 | 5,885 | 6,762 | 14,900 | 8,762 | 23,662 | 2.5 | 1.3 | |
| STATION | S | Stage 1 F | Recover | / Stations | | 26 | Stage 2 Rec | overy Stations | | 54 | |
| | | | d and N | | | e Room Uti | | | | _ | |
| | | | | | | | | | | per Case | |
| Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| 0 | 0 | 1 | 1 | 120 | 1,482 | 114 | 819 | 933 | 1.0 | 0.6 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| 0 | 1 | 1 | 2 | 0 | 1,388 | 0 | 422 | 422 | 0.0 | 0.3 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| | 0 0 0 0 1 0 0 0 0 0 0 0 0 1 STATIONS | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 17 0 0 0 0 1 0 0 0 1 0 0 0 1 0 1 0 18 STATIONS Stage 1 F Dedicatest | 0 0 0 0 0 0 0 17 17 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 | 0 0 0 0 0 0 0 0 17 17 1,357 0 0 0 0 7 0 0 0 0 593 1 0 0 1 971 0 0 0 1 971 0 0 0 0 10 0 0 0 0 4 0 0 0 0 2,012 0 0 0 0 2,012 0 0 0 0 30 0 0 0 0 30 0 0 0 0 30 0 0 0 0 119 0 0 0 0 239 1 0 18 19 5,885 STATIONS Stage 1 Recovery Stations Dedicated and Non-Dedicated And Non-Dedicated And Non-Ded | 0 0 0 0 0 0 0 0 17 17 1,357 1,945 0 0 0 0 7 4 0 0 0 0 593 263 1 0 0 1 971 1,511 0 0 0 10 146 0 0 0 0 10 146 0 0 0 0 10 146 0 0 0 0 4 324 0 0 0 0 2,012 1,032 0 0 0 0 66 323 0 0 0 0 30 358 0 0 0 0 56 56 0 0 0 119 17 0 0 0 239 649 STATIONS <td colsp<="" td=""><td>0 0</td><td>0 0 0 0 0 0 0 0 0 17 17 1,357 1,945 3,044 2,859 0 0 0 0 7 4 10 3 0 0 0 0 593 263 2,256 588 1 0 0 1 971 1,511 1,637 1,214 0 0 0 10 146 20 314 0 0 0 0 10 146 20 314 0 0 0 0 4 324 7 414 0 0 0 0 2,012 1,032 5,498 1,402 0 0 0 0 30 358 74 529 0 0 0 0 30 358 74 529 0 0 0 119 17</td><td>0 0</td><td> 0</td></td> | <td>0 0</td> <td>0 0 0 0 0 0 0 0 0 17 17 1,357 1,945 3,044 2,859 0 0 0 0 7 4 10 3 0 0 0 0 593 263 2,256 588 1 0 0 1 971 1,511 1,637 1,214 0 0 0 10 146 20 314 0 0 0 0 10 146 20 314 0 0 0 0 4 324 7 414 0 0 0 0 2,012 1,032 5,498 1,402 0 0 0 0 30 358 74 529 0 0 0 0 30 358 74 529 0 0 0 119 17</td> <td>0 0</td> <td> 0</td> | 0 0 | 0 0 0 0 0 0 0 0 0 17 17 1,357 1,945 3,044 2,859 0 0 0 0 7 4 10 3 0 0 0 0 593 263 2,256 588 1 0 0 1 971 1,511 1,637 1,214 0 0 0 10 146 20 314 0 0 0 0 10 146 20 314 0 0 0 0 4 324 7 414 0 0 0 0 2,012 1,032 5,498 1,402 0 0 0 0 30 358 74 529 0 0 0 0 30 358 74 529 0 0 0 119 17 | 0 0 | 0 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|---|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 5 | Total Cardiac Cath Procedures: | 2,284 |
| Cath Labs used for Angiography procedures | 3 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,671 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 485 |
| | | EP Catheterizations (15+) | 128 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 2 | Total Cardiac Surgery Cases: | 163 |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 373 | Adult (15 Years and Older): | 163 |
| Patients Admitted from Trauma | 124 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | 131 |
| Number of Emergency(ER) Stations: | 48 | Outpatient Service Data | 131 |
| Persons Treated by Emergency Services: | 82,056 | | 413,073 |
| Patients Admitted from Emergency: | 10,154 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 259,168 |
| Total ED Visits (Emergency+Trauma): | 82,429 | Outpatient Visits Offsite/off campus | 153,905 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 25 | 0 | 20,824 | 66,788 | 0 | | | | |
| Nuclear Medicine | 7 | 0 | 1,377 | 9,183 | 0 | Lithatrina | 0 | 4 | 145 |
| Mammography | 6 | 0 | 8 | 19,628 | 0 | Lithotripsy | U | 4 | 140 |
| Ultrasound | 11 | 0 | 3,526 | 18,837 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 4 | 0 | 353 | 634 | 0 | Linear Accelerator | 1 | 0 | 0 |
| Interventional Angiography | 2 | 0 | | 824 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 1 | 63 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 5 | 0 | 8,151 | 37,816 | 0 | Cyber knife | 0 | 1 | 113 |
| Magnetic Resonance Imaging | 2 | 3 | 1.907 | 9.399 | 879 | Cyber Killie | O | • | 110 |

| ILLINOIS HOSPI | TALS DAT | TA SUMM | ARY - Ca | ılendar Y | ear 20 | 08 | Hospi | ital Planning | Area D- | 03 | | Page ' | 1 |
|------------------------|------------------------|------------------------|--------------------|-------------|------------|---------|---------------|----------------|----------------------|-------------------|------------|-----------------|---------------------|
| Number of Hospitals: | | | 3 | Emergen | cv Servi | ces | Pa | atients by Ra | re | Pat | ients by I | Ethnicity | |
| Number of Critical Acc | cess Hospitals | S: | 1 | | ifications | | White | ationto by ita | 88.2% | | or Latino | | 1.8% |
| Number of Long-Term | • | | 0 (| Comprehen | eivo. | 2 | Black | | 11.0% | Not Hisp | anic or La | tino: 9 | 7.9% |
| Number of Disproporti | | • | ` | Basic: | SIVC. | 1 | | an Indian | 0.0% | Unknowr | ո: | | 0.3% |
| Number of Psychiatric | | rioopitalo | - | Stand-By: | | 0 | | an mulan | | Trai | ıma Care | Hospital | e |
| Number of Rehabilitat | • | | 0 | otana by. | | U | Asian | , D .:: | 0.1% | <u>1140</u> | Adul | | <u>s</u> liatric |
| | • | | | | | | | an/ Pacific | 0.0% | Level 1: | |) | 0 |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknow | vn: | 0.5% | Level 2: | |) | 0 |
| | | | | | | | | | | | | | |
| | | | Facil Peak Beds | | ion Data | by Ca | tegory of S | <u>iervice</u> | | Averes | | cupancy te % | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Setup and | | | | Inpatient | Observation | Average Length of | Average Daily | as of | as of | Occupanc Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admiss | ions | Days | Days | Stay | Census | | 8 4/22/200 | |
| Medical/Surgical | 214 | 258 | 169 | 139 | 7,7 | 786 | 31,054 | 4,359 | 4.5 | 97.0 | 37.6 | 45.3 | 57.4 |
| 0-14 Years | | | | | | 73 | 170 | | | | | | |
| 15-44 Years | | | | | 1,2 | 228 | 3,563 | | | | | | |
| 45-64 Years | | | | | 2, | 142 | 8,075 | | | | | | |
| 65-74 Years | | | | | 1,3 | 333 | 5,703 | | | | | | |
| 75 Years + | | | | | 3.0 | 010 | 13,543 | | | | | | |
| Pediatric | 9 | 18 | 8 | 6 | - | 176 | 383 | 126 | 2.9 | 1.4 | 7.7 | 15.5 | 17.4 |
| Intensive Care | 20 | 21 | 18 | 15 | | 303 | 2,447 | 80 | | 6.9 | | | |
| Direct Admission | 20 | 21 | 10 | 10 | | 303 | 1,660 | 00 | 3.1 | 0.3 | 33.0 | 34.6 | 38.5 |
| Transfers | | | | | (| 503 | • | | | | | | |
| | 00 | 04 | 0.4 | 0.4 | | | 787 | 000 | | | | | |
| Obstetric/Gynecology | y 29 | 31 | 21 | 21 | | 203 | 2,380 | 220 | 2.2 | 7.1 | 23.0 | 24.6 | 33.9 |
| Maternity | | | | | | 944 | 1,761 | | | | | | |
| Clean Gynecology | | | | | | 259 | 619 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | 2 | 264 | 2,912 | | 11.0 | 8.0 | | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Car | e 0 | | | | | | | | | | | | |
| Dedicated Observation | 1 | 0 | | | | | | 0 | | | | | |
| Total Utilization | 272 | 328 | | | 10,2 | 232 | 39,176 | 4,785 | 4.3 | 120.4 | 36.7 | 44.3 | |
| | | | | Inpatien | t and Ou | tpatier | nts Served | by Payor So | urce | | | | |
| | Medicare | Med | dicaid | Other I | | | e Insuranc | | | Private I | Pav | | Tatala |
| | 52.5% | | 20.2% | | 0.3% | | 21.5% | | 2.5% | | .1% | , | Totals |
| Inpatients | 5,371 | | 2,064 | | 28 | | 2,197 | | 255 | | 317 | 1 | 0,232 |
| <u></u> | | | | | | | - | | | | | - '' | 0,202 |
| Outpatients | 28.5% | | 24.8% | | 0.5% | | 34.3% | _ | 2.5% | | .4% | | |
| · | 42,347 | | 5,821 | | 715 | | 50,934 | | 3,667 | 13,9 | 929 | 14 | 8,413 |
| | | <u>Inpatien</u> | t and Outp | atient Net | Revenue | by Pa | ayor Sourc | e (Fiscal Yea | r Data) | Charity C | are 7 | Total Cha | rity |
| Inpatient | Medicare | Medica | id Othe | er Public | Private | Insura | nce Pri | ivate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 51.8% | 17.19 | 6 | 0.1% | | 25 | .1% | 5.9% | 100.0% | • | | 5.8863 | . |
| Millions | 37.9 | 12. | .5 | 0.1 | | 1 | 18.4 | 4.3 | 73.1 | | | tals:Char | ity Care |
| Outpatient | 04.00/ | 40.00 | 0/ | 0.00/ | | | F 0/ | 40.00/ | 400.00/ | | a: | s % of To | |
| Revenue (\$) in | 21.8% | 16.29 | | 0.8% | | | .5% | 10.8% | 100.0% | | | Reven | ue |
| Millions | 20.7 | 15 | .4 | 0.7 | | 2 | 47.9 | 10.2 | 94.8 | | 3.8 | 3.50 |)% |
| Birth | ing Data | | | Ne | whorn N | lurserv | y Utilizatio | n | | Organ | n Transpl | antation | |
| Number of Deliveries | | 943 | | Level 1 P | | | y Otinization | 1,538 | | | ППанэрі | antation | 0 |
| Number of Live Births: | | 939 | | Level 2 P | | | | 78 | | Kidney: Heart: | | | 0 0 |
| Birthing Rooms: | | 3 | | Level 2+ F | | | | 0 | | Heart: Lung: | | | 0 |
| Labor Rooms: | | 1 | | Total Nurs | | • | : | 1,616 | | Heart/Lun | u. | | 0 |
| Delivery Rooms: | | 1 | | rotal Nuls | • | • | | 1,010 | | Pancreas: | Ü | | 0 |
| Labor-Delivery-Recove | ery Rooms: | 5 | | | | oratory | y Studies | | | Liver: | - | | 0 |
| Labor-Delivery-Recove | ery-Postpartur | m 0 | | patient Stu | | | | 552, | | Total: | | | 0 |
| C-Section Rooms: | | 2 | | utpatient S | | | | 726, | | | | | - |
| CSections Performed: | | 304 | S | tudies Perf | ormed Ur | iaer Co | ontract | 79, | 854 | | | | |

| | | | 5 | Surgery | and Opera | ting Room U | tilization | | | | |
|--------------------------|--------------|----------------|------------|---------|---|---------------|--------------|-----------------|------------------|-----------|-----------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | oer Case |
| <u></u> | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 103 | 32 | 203 | 57 | 260 | 2.0 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 1,001 | 1,787 | 1,639 | 1,424 | 3,063 | 1.6 | 0.8 |
| Gastroenterology | 0 | 0 | 2 | 2 | 134 | 49 | 97 | 32 | 129 | 0.7 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 437 | 486 | 819 | 522 | 1,341 | 1.9 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 146 | 146 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 159 | 129 | 269 | 199 | 468 | 1.7 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 9 | 422 | 12 | 420 | 432 | 1.3 | 1.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 3 | 3.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 12 | 12 | 1 | 13 | 14 | 0.1 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 107 | 171 | 157 | 172 | 329 | 1.5 | 1.0 |
| Totals | 0 | 0 | 11 | 11 | 1,952 | 3,380 | 3,200 | 2,985 | 6,185 | 1.6 | 0.9 |
| SURGICAL RECOVERY | Y STATION | S | Stage 1 R | Recover | y Stations | | 13 | Stage 2 Rec | overy Stations | : | 20 |
| | | | Dedicate | d and N | Ion-Dedicat | ted Procedure | e Room Uti | ilzation | | | |
| | | <u>Procedu</u> | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hou | <u>irs</u> | | <u>per Case</u> |
| Procedure Type | Inpatien | t Outpatier | t Combined | Total | Inpatient | Outpatient | Inpatient | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 679 | 1,462 | 492 | 1,076 | 1,568 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiac | Catheteriza | tion Labe | | | | | Cardiac | Catheterizat | tion Utilization | | |
| Total Cath Labs (Dedicat | | | ١٠ | 1 | | Total Card | ac Cath Pro | ocedures: | | | 64 |
| Cath Labs used for An | | | | 0 | | Diag | nostic Cath | neterizations (| 0-14) | | 0 |
| Dedicated Diagnostic (| | | | 1 | Diagnostic Catheterizations (15+) | | | | | | 64 |
| Dedicated Intervention | al Catheteri | zation Labs | ; | 0 | Interventional Catheterizations (0-14): | | | | | 0 | |
| Dedicated EP Catheter | rization Lab | s | | 0 | | | | atheterization | n (15+) | | 0 |
| | | | | | | EP (| Catheterizat | tions (15+) | | | 0 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Offization | | |
|--|--------|--|---------|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 | Total Cardiac Cath Procedures: | 64 | |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 | |
| Dedicated Diagnostic Catheterization Labs | 1 | Diagnostic Catheterizations (15+) | 64 | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 | |
| | | EP Catheterizations (15+) | 0 | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 | |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 | |
| Number of Trauma Visits: | 28 | Adult (15 Years and Older): | 0 | |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | | |
| | • | performed of total Cardiac Cases : | 0 | |
| Number of Emergency(ER) Stations: | 37 | Outpatient Service Data | | |
| Persons Treated by Emergency Services: | 56,769 | Total Outpatient Visits | 292,563 | |
| Patients Admitted from Emergency: | 7,331 | Outpatient Visits at the Hospital/ Campus: | 292,563 | |
| Total ED Visits (Emergency+Trauma): | 56,797 | Outpatient Visits Offsite/off campus | 0 | |
| | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 11 | 0 | 11,740 | 37,443 | 0 | | | | |
| Nuclear Medicine | 3 | 0 | 631 | 2,725 | 0 | l itla a tuin a | 0 | 4 | 2 |
| Mammography | 3 | 0 | 9 | 6,183 | 0 | Lithotripsy | U | ı | 2 |
| Ultrasound | 5 | 0 | 1,333 | 9,280 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 2 | 15 | 0 | Linear Accelerator | 1 | 0 | 12,708 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 137 | 137 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 3 | 1 | 4,732 | 14,678 | 1,493 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 2 | 513 | 4.246 | 183 | Cyber krille | O | O | O . |

| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - Cal | endar Y | ear 2008 | Hosp | ital Planning | Area D- | 04 | | Page | 1 |
|---|-------------------------|--------------------------|----------------------|----------------|---|--------------------|---------------|--------------------|------------------------|------------------|---------------------------------|----------------------|
| Number of Hospitals: | | | 4 | | cy Services | <u>P</u> | atients by Ra | ce | | | y Ethnicity | _ |
| Number of Critical Acc | ess Hospitals | 3: | 1 | <u>Classi</u> | fications | White | | 83.4% | Hispanic | or Latin | 10: | 0.4% |
| Number of Long-Term | Acute Care H | lospitals: | 0 C | omprehens | sive: 2 | 2 Black | | 11.6% | Not Hisp | | Latino: 8 | 39.7% |
| Number of Disproportion | onate Share I | Hospitals | 1 B | asic: | • | 1 Americ | an Indian | 0.1% | Unknow | n: | | 9.9% |
| Number of Psychiatric | Hospitals | | 0 S | tand-By: | • | 1 Asian | | 0.2% | Trai | | re Hospital | _ |
| Number of Rehabilitation | on Hospitals | | 0 | | | Hawaii | an/ Pacific | 0.0% | | Ad | | diatric |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | Unknov | wn: | 4.7% | Level 1: Level 2: | | 0 | 0 0 |
| | | | Facili | tv I Itilizati | on Data by C | ategory of S | Service | | LCVCI Z. | | | |
| | Authorized | Authorized | Peak Beds | - | OII Data by C | | Observation | Average | Average | CON | Occupancy Rate % | StaffBed Occupand |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | Peak Census | Admissions | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 457 | 12/31/2008 477 | 359 | 247 | 15,582 | Days 59,590 | 3,058 | Stay 4.0 | Census 171.6 | 12/31/2 0 | 008 4/22/200 9 0 37.6 | 9 47.8 |
| 0-14 Years | | | 000 | | 59 | 137 | 3,555 | 4.0 | 171.0 | 30.0 | 37.0 | 47.0 |
| 15-44 Years | | | | | 2.050 | 5.930 | | | | | | |
| 45-64 Years | | | | | 4,532 | 16,676 | | | | | | |
| 65-74 Years | | | | | 2,988 | 11,857 | | | | | | |
| 75 Years + | | | | | 5,953 | 24,990 | | | | | | |
| Pediatric | 41 | 41 | 29 | 19 | 1,100 | 2,539 | 452 | 2.7 | 8.2 | 20.0 | 20.0 | 28.3 |
| Intensive Care | 53 | 55 | 46 | 44 | 1,409 | 10,057 | 101 | 7.2 | 27.8 | 50.6 | | 60.5 |
| Direct Admission | | | | | 1,409 | 9,544 | | 1.2 | | 00.0 | 02.0 | 00.0 |
| Transfers | | | | | ., | 513 | | | | | | |
| Obstetric/Gynecology | 50 | 52 | 42 | 29 | 2,076 | 5,023 | 1,437 | 3.1 | 17.7 | 34.0 | 35.4 | 42.1 |
| Maternity | | | | | 1,673 | 4,019 | | 0.1 | | | | |
| Clean Gynecology | | | | | 403 | 1,004 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 85 | 93 | 95 | 49 | 922 | 13,620 | 0 | 14.8 | 37.3 | 40.1 | 1 43.9 | 39.3 |
| Swing Beds | | | | | 433 | 1,823 | | 4.2 | 5.0 | | | |
| Acute Mental Illness | 56 | 56 | 42 | 41 | 1,578 | 11,474 | 0 | 7.3 | 31.4 | 56.1 | 1 56.1 | 74.8 |
| Rehabilitation | 20 | 20 | 20 | 12 | 107 | 1,277 | 0 | 11.9 | 3.5 | 17.5 | | 17.5 |
| Long Term Acute Care | e 0 | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | 0 | | | | | |
| Total Utilization | 762 | 794 | | | 23,207 | 105,403 | 5,048 | 4.8 | 302.6 | 38.1 | 1 39.7 | |
| | | | | Inpatient | and Outpation | | l by Payor So | | | | | |
| | Medicare | Med | icaid | Other F | | te Insuranc | | | Private | Pay | | Totals |
| | 47.2% | 1 | 2.5% | | 0.5% | 24.9% | | 11.3% | 3 | .6% | | rotais |
| Inpatients | 10,951 | 2 | ,901 | | 119 | 5,772 | | 2,616 | 8 | 339 | 2 | 3,198 |
| | 35.2% | 1: | 5.5% | | 0.8% | 35.6% | ı | 2.4% | 10 | .5% | | |
| Outpatients | 153,405 | 67 | ,650 | 3 | 3,651 | 155,055 | 10 | 0,601 | 45,7 | 788 | 43 | 6,150 |
| | | Inpatient | t and Outpa | atient Net | Revenue by F | Payor Source | e (Fiscal Yea | r Data) | | | Total Cha | rity |
| Innationt | Medicare | Medicai | d Othe | r Public | Private Insur | ance Pr | rivate Pay | Totals | Charity C Expens | | Care | , n.y |
| Inpatient Revenue (\$) in | 53.9% | 5.7% | | 0.1% | 2 | 8.0% | 12.3% | 100.0% | Expens | se | 0.0005 | _ |
| Millions | 91.0 | 9. | | 0.1 | _ | 47.3 | 20.8 | 168.9 | | | 6.3385 otals:Char | |
| Outpatient | | 9. | 0 | 0.1 | | 47.5 | 20.0 | 100.9 | | | as % of To | |
| Revenue (\$) in | 21.2% | 7.2% | 6 | 0.1% | 5 | 5.0% | 16.5% | 100.0% | | | Reven | iue |
| Millions | 48.0 | 16. | 2 | 0.2 | | 124.1 | 37.3 | 225.8 | | 3.6 | 1.6 | 1% |
| Birthi | ing Data | | | Ne | wborn Nurse | rv Utilizatio | n | | Orgai | n Transı | plantation | |
| Number of Deliveries | | 1,721 | | | atient Days | . , | 3,664 | | Kidney: | | <u>piainanuili</u> | 0 |
| Number of Live Births: | | 1,713 | | | atient Days | | 364 | | Heart: | | | 0 |
| | | 0 | | | Patient Days | | 0 | | Lung: | | | 0 |
| - | | | | | a = a, c | | | | | | | |
| Labor Rooms: | | 0 | | | ery Patientday | /S | 4,028 | | Heart/Lun | ıg: | | 0 |
| Labor Rooms: Delivery Rooms: | | 1 | | | ery Patientday | • | 4,028 | | Heart/Lun Pancreas | • | | 0 |
| Labor Rooms: Delivery Rooms: Labor-Delivery-Recover | • | 1 8 | | Total Nurs | ery Patientday <u>Laborato</u> | ry Studies | · | 225 | | • | | |
| Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover Labor-Delivery-Recover C-Section Rooms: | • | 1 8 | Inț | | ery Patientday <u>Laborato</u> dies | • | · | ,335 .901 | Pancreas | • | | 0 |

| | | | | • • • • • • • • | | | - | - | | | - 3 |
|---------------------------------------|---|-----------------|-----------------------------------|-----------------|---|---------------|-------------|---------------|------------------|--------------|------------|
| | | | <u>;</u> | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | lours | Hours p | er Case |
| | Inpatient | Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 0 | 2 | 207 | 27 | 1,262 | 47 | 1,309 | 6.1 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 15 | 15 | 1,668 | 2,802 | 5,404 | 3,799 | 9,203 | 3.2 | 1.4 |
| Gastroenterology | 0 | 0 | 1 | 1 | 84 | 214 | 61 | 251 | 312 | 0.7 | 1.2 |
| Neurology | 0 | 0 | 1 | 1 | 482 | 270 | 1,782 | 667 | 2,449 | 3.7 | 2.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 657 | 1,038 | 1,173 | 1,232 | 2,405 | 1.8 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 187 | 3 | 348 | 351 | 0.3 | 1.9 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 331 | 2 | 417 | 419 | 2.0 | 1.3 |
| Orthopedic | 0 | 0 | 3 | 3 | 1,291 | 1,614 | 3,148 | 2,865 | 6,013 | 2.4 | 1.8 |
| Otolaryngology | 0 | 0 | 2 | 2 | 161 | 1,760 | 368 | 2,737 | 3,105 | 2.3 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 7 | 829 | 18 | 1,171 | 1,189 | 2.6 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 254 | 254 | 45 | 367 | 412 | 0.2 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 112 | 402 | 249 | 588 | 837 | 2.2 | 1.5 |
| Totals | 2 | 0 | 24 | 26 | 4,718 | 9,728 | 13,515 | 14,489 | 28,004 | 2.9 | 1.5 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 F | Recovery | / Stations | ; | 33 | Stage 2 Red | covery Stations | ; | 20 |
| | | | Dedicate | d and N | lon-Dedica | ted Procedure | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | ical Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatien | t Outpatien | t Combined | l Total | Inpatient | Outpatient | Inpatien | t Outpatien | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 8 | 8 | 923 | 2,545 | 632 | 1,672 | 2,304 | 0.7 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 2 | 6 | 7 | 11 | 18 | 3.5 | 1.8 |
| Cystoscopy | 0 | 0 | 3 | 3 | 206 | 628 | 360 | 900 | 1,260 | 1.7 | 1.4 |
| | | | | | | | Cardiac | Catheteriza | tion Utilization | | |
| · · · · · · · · · · · · · · · · · · · | Catheteriza | | | _ | | Total Card | iac Cath Pr | | tion otilization | 1.9 | 93 |
| Total Cath Labs (Dedicat | | , | • | 5 2 | | | | neterizations | (0-14) | .,• | 0 |
| | Cath Labs used for Angiography procedures 2 Dedicated Diagnostic Catheterization Labs 0 | | Diagnostic Catheterizations (15+) | | | | | 1,509 | | | |
| Dedicated Intervention | | | | 0 | Interventional Catheterizations (0-14): | | | | ` ' | ,- | 0 |
| Dedicated EP Cathete | | | | 0 | | Inter | ventional C | atheterizatio | n (15+) | 4 | 184 |
| | | | | | | FP (| Catheteriza | tions (15+) | | | 0 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|--------|---|---------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 5 | Total Cardiac Cath Procedures: | 1,993 | | | | |
| Cath Labs used for Angiography procedures | 2 | Diagnostic Catheterizations (0-14) | 0 | | | | |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,509 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | | |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 484 | | | | |
| | | EP Catheterizations (15+) | 0 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 131 | | | | |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 | | | | |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 131 | | | | |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | | | | | |
| Number of Emergency(ER) Stations: | 48 | Outpatient Service Data | 106 | | | | |
| Persons Treated by Emergency Services: | 92,522 | | 395,247 | | | | |
| Patients Admitted from Emergency: | 14,127 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 395,247 | | | | |
| Total ED Visits (Emergency+Trauma): | 92,522 | Outpatient Visits at the Hospitali Campus | 0 | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 21 | 0 | 22,659 | 89,953 | 0 | | | | |
| Nuclear Medicine | 9 | 1 | 2,643 | 10,377 | 302 | l itla a tuin a | 1 | 4 | 140 |
| Mammography | 11 | 0 | 76 | 21,818 | 0 | Lithotripsy | ' | ' | 140 |
| Ultrasound | 17 | 1 | 9,178 | 26,245 | 840 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 5 | 0 | 1,208 | 1,593 | 0 | Linear Accelerator | 3 | 0 | 509 |
| Interventional Angiography | 2 | 0 | | 4,690 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 2 | 0 | 386 | 768 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 9 | 0 | 10,183 | 46,781 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 6 | 2 | 2.332 | 14.550 | 604 | Cyber Killie | O | O | U |

| | | | <u>s</u> | urgery | and Opera | ting Room U | <u>tilization</u> | | | | |
|----------------------|--------------|-----------------|------------|---------|--------------|-------------|-------------------|----------------|------------------|--------------|------------|
| Surgical Speciality | | Operating | | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient (| Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 78 | 95 | 224 | 152 | 376 | 2.9 | 1.6 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 4 | 6 | 10 | 84 | 590 | 171 | 875 | 1,046 | 2.0 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 257 | 1,010 | 547 | 1,247 | 1,794 | 2.1 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 1 | 96 | 2 | 119 | 121 | 2.0 | 1.2 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 221 | 536 | 330 | 387 | 717 | 1.5 | 0.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 187 | 8 | 327 | 335 | 1.1 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 926 | 0 | 776 | 776 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 0 | 0 | 169 | 395 | 421 | 670 | 1,091 | 2.5 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 11 | 1,440 | 12 | 840 | 852 | 1.1 | 0.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 11 | 11 | 0.0 | 3.7 |
| Podiatry | 0 | 0 | 0 | 0 | 60 | 60 | 6 | 90 | 96 | 0.1 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 16 | 13 | 61 | 19 | 80 | 3.8 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 84 | 423 | 74 | 340 | 414 | 0.9 | 0.8 |
| Totals | 0 | 4 | 6 | 10 | 931 | 5,774 | 1,856 | 5,853 | 7,709 | 2.0 | 1.0 |
| SURGICAL RECOVERY | Y STATIONS | S | Stage 1 R | ecovery | / Stations | | 15 | Stage 2 Rec | overy Stations | | 17 |
| | | | Dedicated | d and N | on-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | | | <u>Surgi</u> | cal Cases | | Surgical Hor | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 394 | 2,681 | 178 | 1,207 | 1,385 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 52 | 0 | 26 | 26 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 3 | 3 | 8 | 1,849 | 4 | 850 | 854 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | | | | | | | | | | | |
| Cardiac (| Catheterizat | tion Labs | | | | | Cardiac | : Catheterizat | tion Utilization | | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|---|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 | Total Cardiac Cath Procedures: | 105 |
| Cath Labs used for Angiography procedures | 1 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 105 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | <u>Cardiac Surgery Data</u> | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |
| Number of Emergency(ER) Stations: | 26 | • | U |
| Persons Treated by Emergency Services: | 44,813 | Outpatient Service Data | 443,380 |
| Patients Admitted from Emergency: | 4,962 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 431,073 |
| Total ED Visits (Emergency+Trauma): | 44,813 | Outpatient Visits of the Hospital Campus. Outpatient Visits Offsite/off campus | 12,307 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 15 | 0 | 10,001 | 37,373 | 0 | | | | |
| Nuclear Medicine | 3 | 1 | 741 | 2,642 | 1,346 | l itla a tuina a | 0 | 1 | 150 |
| Mammography | 3 | 0 | 31 | 20,326 | 0 | Lithotripsy | U | ' | 100 |
| Ultrasound | 11 | 0 | 4,425 | 18,217 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 2 | 0 | 2 | 483 | 0 | Linear Accelerator | 1 | 0 | 136 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | 373 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 3,827 | 15,691 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 1 | 602 | 5.399 | 776 | Cyber krille | U | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMM | ARY - C | alendar Y | ear 2008 | Hosp | ital Planning | Area E- | -01 Page 1 | | | |
|---------------------------------|-----------------------|------------------------|----------------------|--|-----------------|-------------------|--------------------------------|---------------|-----------------------|---------------------|---------------------|----------------------|
| Number of Hospitals: | | - | 8 | | cy Services | P | atients by Ra | ce | Patients by Ethnicity | | | |
| Number of Critical Acc | cess Hospitals | s: | 5 | Classi | fications | White | | 90.7% | Hispanic | or Latino: | | 0.3% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 | Comprehens | sive: 3 | Black | | 7.2% | | anic or La | tino: 9 | 8.2% |
| Number of Disproporti | onate Share | Hospitals | 0 | Basic: | 5 | Americ | an Indian | 0.0% | Unknow | n: | | 1.5% |
| Number of Psychiatric | Hospitals | | 1 | Stand-By: | (|) Asian | | 0.2% | <u>Trai</u> | uma Care | Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | Hawaiia | an/ Pacific | 0.0% | | Adult | | liatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | Unknov | vn: | 1.8% | Level 1: Level 2: | 2 | | 0 0 |
| - | | | Fac | lity Utilizati | on Data by Ca | ategory of S | Service | | 201012. | | | |
| | Authorized | Authorized | Peak Bed | s | on bata by o | | Observation | Average | Average | Ra | | StaffBed Occupand |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Setup and Staffed | d Peak Census | Admissions | Inpatient Days | Days | Length of | Daily Census | as of 12/31/2008 | as of | Rate % |
| Medical/Surgical | 780 | 1,056 | 626 | 540 | 34,718 | 157,688 | 5,096 | Stay 4.7 | 446.0 | 42.2 | 57.2 | 9 71.2 |
| 0-14 Years | | | | | 115 | 216 | | 7.1 | | 72.2 | 07.2 | |
| 15-44 Years | | | | | 4,615 | 17.305 | | | | | | |
| 45-64 Years | | | | | 11,206 | 47,548 | | | | | | |
| 65-74 Years | | | | | 7,314 | 34,477 | | | | | | |
| 75 Years + | | | | | 11,468 | 58,142 | | | | | | |
| Pediatric | 40 | 72 | 42 | 32 | 1,941 | 5,755 | 1,228 | 3.6 | 19.1 | 26.6 | 47.8 | 45.6 |
| Intensive Care | 94 | 112 | 96 | 94 | 4,081 | 23,090 | 27 | 5.7 | 63.3 | 56.5 | 67.4 | 66.0 |
| Direct Admission Transfers | | | | | 4,081 | 16,140 6,950 | | 0.1 | | 00.0 | • | 00.0 |
| Obstetric/Gynecology Maternity | | 65 | 61 | 56 | 4,454 4,243 | 11,384 11,020 | 1,862 | 3.0 | 36.3 | 55.8 | 63.7 | 59.5 |
| Clean Gynecology | | 40 | 40 | 40 | 211 | 364 | | | | | | |
| Neonatal | 40 | 40 | 40 | 40 | 476 | 11,797 | 0 | 24.8 | 32.3 | 80.8 | 80.8 | 80.8 |
| Long Term Care | 88 | 158 | 87 | 83 | 1,087 | 17,832 | 0 | 16.4 | 48.9 | 30.9 | 55.5 | 56.2 |
| Swing Beds | | | | | 426 | 2,628 | | 6.2 | 7.2 | | | |
| Acute Mental Illness | 170 | 179 | 151 | 114 | 2,504 | 25,221 | 7,043 | 12.9 | 88.4 | 49.4 | 52.0 | 58.5 |
| Rehabilitation | 30 | 34 | 30 | 20 | 509 | 5,223 | 6 | 10.3 | 14.3 | 42.1 | 47.8 | 47.8 |
| Long Term Acute Car | e 0 | | | | | | | | | | | |
| Dedicated Observation | • | 0 | | | | | 0 | | | | | |
| Total Utilization | 1,299 | 1,716 | | | 50,196 | 260,618 | 15,262 | 5.5 | 755.8 | 44.0 | 58.2 | |
| | Ma . II | 84- | | | and Outpation | | | | Detecto | 5 | | |
| | Medicare | | licaid | Other F | | te Insuranc | e Charity | | Private | - | | Totals |
| Inpatients | 49.7% | | 5.6% | | 0.5% | 29.7% | | 2.2% | | .3% | | |
| | 24,803 | | 7,793 | | 250 | 14,819 | | 1,106 | - | 129 | 4 | 9,900 |
| Outpatients | 29.2% 230,926 | | 6.5%),181 | , | 0.3% 2,257 | 35.3% 278.840 | | 1.3% 0,544 | 17 137,0 | .4% | 70 | |
| | 230,920 | | • | | Revenue by F | -, | | , | 137,0 | | | 9,820 |
| | Medicare | Medica | | | Private Insur | | ivate Pay | Totals | Charity C | are | otal Cha Care | rity |
| Inpatient Revenue (\$) in | 47.9% | 13.49 | | 0.8% | | 7.5% | 0.4% | 100.0% | Expens | se | | |
| Millions | 47.9% 256.6 | 73.49 | | 0.8% 4.1 | | 7.5% 201.3 | 0.4% 2.4 | 536.0 | | Tot | 22.939 als:Char | |
| Outpatient | ∠50.0 | <i>I</i> 1. | . 1 | 4.1 | | 201.3 | 2.4 | 0.00.0 | 1 | | ais:Char % of To | |
| Revenue (\$) in | 23.4% | 8.69 | % | 0.3% | 6 | 4.5% | 3.2% | 100.0% | | | Reven | ue |
| Millions | 89.7 | 32 | .8 | 1.0 | 2 | 246.9 | 12.2 | 382.6 | | 8.7 | 2.50 |)% |
| Birth | ing Data | | | No | wborn Nurse | ry Utilizatio | n | | Organ | n Transpla | ntation | |
| Number of Deliveries | | 4,007 | | | atient Days | y Otinzatio | 6,600 | | | ii iiaiispie | antation | 20 |
| Number of Live Births: | | 3,980 | | | atient Days | | 684 | | Kidney: Heart: | | | 20 |
| Birthing Rooms: | | 1 | | | Patient Days | | 0 | | Lung: | | | 0 |
| Labor Rooms: | | 3 | | | ery Patientday | rs. | 7,284 | | Heart/Lun | ıa: | | 0 |
| Delivery Rooms: | | 2 | | i Stai i Nai S | o., i alloitua) | - | .,207 | | Pancreas | J | | 2 |
| Labor-Delivery-Recove | ry Rooms: | 0 | | | | ry Studies | | | Liver: | - | | 0 |
| Labor-Delivery-Recove | ry-Postpartur | m 46 | | npatient Stu | | 1,681,519 | | | Total: | | | 22 |
| C-Section Rooms: | | 5 | | Outpatient Studies Studies Performed Under Cor | | | 1,726,052 r Contract 70,803 | | | | | |
| CSections Performed: | | 1,016 | 3 | nuules PeliC | mnea onaer C | omiaci | 70 | ,000 | | | | |

| | | | <u> </u> | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|-------------|-----------------|------------|----------|--------------|-------------|------------|-------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | oer Case |
| | Inpatient (| Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 10 | 10 | 1,677 | 565 | 8,843 | 1,481 | 10,324 | 5.3 | 2.6 |
| Dermatology | 0 | 0 | 0 | 0 | 17 | 650 | 15 | 605 | 620 | 0.9 | 0.9 |
| General | 0 | 0 | 25 | 25 | 2,921 | 4,717 | 8,698 | 7,757 | 16,455 | 3.0 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 75 | 1,149 | 87 | 2,322 | 2,410 | 1.2 | 2.0 |
| Neurology | 0 | 0 | 1 | 1 | 631 | 365 | 2,163 | 656 | 2,819 | 3.4 | 1.8 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 1,214 | 2,097 | 3,271 | 3,323 | 6,594 | 2.7 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 37 | 424 | 130 | 970 | 1,100 | 3.5 | 2.3 |
| Ophthalmology | 0 | 0 | 5 | 5 | 34 | 4,323 | 72 | 5,559 | 5,631 | 2.1 | 1.3 |
| Orthopedic | 0 | 2 | 8 | 10 | 4,333 | 4,014 | 12,741 | 8,413 | 21,154 | 2.9 | 2.1 |
| Otolaryngology | 0 | 1 | 0 | 1 | 460 | 2,613 | 1,727 | 4,774 | 6,501 | 3.8 | 1.8 |
| Plastic Surgery | 0 | 2 | 1 | 3 | 601 | 2,066 | 1,901 | 4,154 | 6,055 | 3.2 | 2.0 |
| Podiatry | 0 | 1 | 0 | 1 | 743 | 743 | 141 | 1,476 | 1,617 | 0.2 | 2.0 |
| Thoracic | 0 | 0 | 2 | 2 | 1,069 | 130 | 4,937 | 237 | 5,174 | 4.6 | 1.8 |
| Urology | 0 | 0 | 3 | 3 | 844 | 1,484 | 2,641 | 2,231 | 4,872 | 3.1 | 1.5 |
| Totals | 0 | 6 | 57 | 63 | 13,983 | 25,340 | 47,367 | 43,958 | 91,326 | 3.4 | 1.7 |
| SURGICAL RECOVE | RY STATION: | S | Stage 1 F | Recovery | y Stations | | 68 | Stage 2 Red | covery Stations | (| 66 |
| | | | Dedicate | d and N | Ion-Dedicat | ed Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | s per Case |
| Procedure Type | Inpatient | Outpatien | t Combined | d Total | Inpatient | Outpatient | Inpatien | t Outpatien | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 13 | 13 | 2 520 | 8 170 | 2 509 | 8 038 | 10 548 | 1.0 | 1.0 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | |
|---|-----------|-----------------|----------|-------|----------------|------------|-----------|--------------|-------------|----------------|------------|--|
| | | Procedure Rooms | | | Surgical Cases | | | Surgical Hou | <u>rs</u> | Hours per Case | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| Gastrointestinal | 0 | 0 | 13 | 13 | 2,520 | 8,170 | 2,509 | 8,038 | 10,548 | 1.0 | 1.0 | |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 1 | 1 | 0.0 | 0.3 | |
| Pain Management | 1 | 4 | 0 | 5 | 27 | 1,725 | 40 | 2,517 | 2,557 | 1.5 | 1.5 | |
| Cystoscopy | 0 | 0 | 5 | 5 | 352 | 1,127 | 490 | 1,401 | 1,891 | 1.4 | 1.2 | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | | | | | |
|--|---------|---|---------|--|--|--|--|
| Total Cath Labs (Dedicated+Nondedicated labs): | 13 | Total Cardiac Cath Procedures: | 14,708 | | | | |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 | | | | |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 7,875 | | | | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | | | | |
| Dedicated EP Catheterization Labs | 2 | Interventional Catheterization (15+) | 3,480 | | | | |
| | | EP Catheterizations (15+) | 3,353 | | | | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | | | | |
| Certified for Trauma Care | 2 | Total Cardiac Surgery Cases: | 802 | | | | |
| Operating Rooms Dedicated for Trauma Care | 2 | Pediatric (0 - 14 Years): | 0 | | | | |
| Number of Trauma Visits: | 1.058 | Adult (15 Years and Older): | 802 | | | | |
| Patients Admitted from Trauma | 795 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | | | | | |
| Number of Emergency(ER) Stations: | 66 | Outpatient Service Data | 616 | | | | |
| Persons Treated by Emergency Services: | 163,006 | | 850,379 | | | | |
| Patients Admitted from Emergency: | 20,865 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 805,513 | | | | |
| Total ED Visits (Emergency+Trauma): | 164,064 | Outpatient Visits at the Hospital/ Campus | 44,866 | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | aminations | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 41 | 0 | 79,797 | 175,076 | 0 | | | | |
| Nuclear Medicine | 11 | 1 | 3,517 | 6,152 | 589 | I itle a tuin a | 0 | 2 | 260 |
| Mammography | 13 | 0 | 77 | 41,447 | 0 | Lithotripsy | U | 2 | 200 |
| Ultrasound | 19 | 2 | 7,611 | 32,674 | 559 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 5 | 0 | 10,454 | 10,414 | 0 | Linear Accelerator | 4 | 0 | 5,342 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 2 | 0 | 73 | 1,440 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 14 | 0 | 22,394 | 66,902 | 0 | Cyber knife | 0 | ٥ | 0 |
| Magnetic Resonance Imaging | 5 | 5 | 5.586 | 14.083 | 2.272 | Cyber krille | O | O | O . |

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|------------|------------|----------|---------|------------|-------------|------------|-------------|-----------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 8 | 8 | 220 | 993 | 457 | 1,532 | 2,007 | 2.1 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 128 | 1,234 | 213 | 1,856 | 2,070 | 1.7 | 1.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 40 | 40 | 0.0 | 0.4 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 3 | 10 | 12 | 12 | 24 | 4.0 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 704 | 0 | 892 | 892 | 0.0 | 1.3 |
| Orthopedic | 0 | 0 | 0 | 0 | 100 | 593 | 271 | 781 | 1,052 | 2.7 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 234 | 1 | 214 | 215 | 1.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 5 | 5 | 0.0 | 1.3 |
| Podiatry | 0 | 0 | 0 | 0 | 63 | 63 | 0 | 101 | 101 | 0.0 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 1 | 172 | 3 | 218 | 221 | 3.0 | 1.3 |
| Totals | 0 | 0 | 8 | 8 | 453 | 4,111 | 957 | 5,651 | 6,627 | 2.1 | 1.4 |
| SURGICAL RECOVE | RY STATION | IS | Stage 1 | Recover | y Stations | | 10 | Stage 2 Red | covery Stations | | 15 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | |
|---|-----------|-----------------|----------|-------|----------------|------------|-----------|--------------|-------------|----------------|------------|--|
| | | Procedure Rooms | | | Surgical Cases | | | Surgical Hou | <u>rs</u> | Hours per Case | | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| Gastrointestinal | 1 | 0 | 1 | 2 | 19 | 211 | 23 | 254 | 277 | 1.2 | 1.2 | |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Pain Management | 1 | 0 | 1 | 2 | 0 | 49 | 0 | 34 | 34 | 0.0 | 0.7 | |
| Cystoscopy | 1 | 0 | 1 | 2 | 0 | 8 | 0 | 10 | 10 | 0.0 | 1.3 | |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 | Total Cardiac Cath Procedures: | 0 |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 0 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| | • | performed of total Cardiac Cases : | 0 |
| Number of Emergency(ER) Stations: | 17 | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 27,258 | Total Outpatient Visits | 130,908 |
| Patients Admitted from Emergency: | 1,658 | Outpatient Visits at the Hospital/ Campus: | 130,560 |
| Total ED Visits (Emergency+Trauma): | 27,258 | Outpatient Visits Offsite/off campus | 348 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | |
| General Radiography/Fluoroscopy | 10 | 0 | 3,086 | 34,376 | 0 | | | | |
| Nuclear Medicine | 2 | 3 | 336 | 1,799 | 721 | Litta a tuin a | 0 | 1 | 17 |
| Mammography | 4 | 0 | 6 | 6,139 | 0 | Lithotripsy | U | ' | 17 |
| Ultrasound | 2 | 3 | 1,293 | 4,967 | 4,495 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 1,133 | 10,249 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 3 | 152 | 2,042 | 1,336 | Cyber krille | O | U | O |

| | | | | 0 | | ··· D | | | | | |
|--|---------------|--------------|----------|----------------|-------------|--------------|----------------|-----------------|------------------|-----------|------------|
| | | | | <u>Surgery</u> | | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | | | | al Cases | | Surgical H | | | er Case |
| Candiavaaavdan | | Outpatient (| | Total | | Outpatient | Inpatient | Outpatient | Total Hours 0 | Inpatient | • |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 212 | 1,102 | 638 | 769 | 1,407 | 3.0 | 0.7 |
| Gastroenterology | 0 | 0 | 1 | 1 | 48 | 1,419 | 7 | 586 | 593 | 0.1 | 0.4 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Totals | 0 | 0 | 3 | 3 | 260 | 2,521 | 645 | 1,355 | 2,000 | 2.5 | 0.5 |
| SURGICAL RECOVER | Y STATIONS | S | Stage 1 | Recover | / Stations | | 1 | Stage 2 Rec | overy Stations | | 0 |
| | | | Dedicate | d and N | on-Dedicat | ted Procedur | e Room Ut | ilzation | - | | |
| | | Procedure | | | | cal Cases | | Surgical Ho | urs | Hours | per Case |
| Procedure Type | Inpatient | Outpatien | Combine | d Total | Inpatient | Outpatien | t Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiac | Catheteriza | tion Labe | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | | _ | • | 0 | | Total Card | liac Cath Pr | | | | 0 |
| Cath Labs used for An | | , | • | 0 | | Dia | gnostic Cath | neterizations (| 0-14) | | 0 |
| | | | | 0 | | Dia | gnostic Cath | neterizations (| 15+) | | 0 |
| Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs | | | 0 | | Inte | rventional C | atheterization | ns (0-14): | | 0 | |
| Dedicated EP Cathete | rization Labs | 3 | | 0 | | Inte | rventional C | atheterization | า (15+) | | 0 |
| | | | | EP | Catheteriza | tions (15+) | | | 0 | | |
| Emergency/T | rauma Care | <u> </u> | | | | _ | | rdiac Surger | | | |
| Certified for Trauma Ca | re | | | 0 | | Tota | | urgery Cases: | | | 0 |
| Operating Rooms Dedic | cated for Tra | uma Care | | 0 | | | ` |) - 14 Years): | , | | 0 |
| November of Transport Visit | | | | 0 | | | Adult (15 Y | ears and Olde | er): | | 0 |

| Dedicated Diagnostic Cathetenzation Labs | U | 2.03.100.10 00.1101.20.10 (101) | • |
|---|--------|---|--------|
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | |
| Number of Emergency(ER) Stations: | 9 | Outpatient Service Data | 0 |
| Persons Treated by Emergency Services: | 13,892 | Total Outpatient Visits | 83,517 |
| Patients Admitted from Emergency: | 1,571 | Outpatient Visits at the Hospital/ Campus: | 70,882 |
| Total ED Visits (Emergency+Trauma): | 13,892 | Outpatient Visits Offsite/off campus | 12,635 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | Therapies/ | | |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|------------|----------|-----|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | • |
| General Radiography/Fluoroscopy | 6 | 0 | 3,358 | 17,453 | 0 | | | | |
| Nuclear Medicine | 1 | 0 | 80 | 1,345 | 0 | Litte a tuin a | 0 | 0 | 0 |
| Mammography | 2 | 0 | 0 | 2,441 | 0 | Lithotripsy | U | U | O . |
| Ultrasound | 3 | 0 | 1,113 | 4,474 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 2 | 0 | 945 | 4,040 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 0 | 2 | 9 | 177 | 1.007 | Cyber Killie | O | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | alendar Y | ear 200 | 08 | Hosp | ital Planning | Area E- | 04 | Page | | 1 |
|--|-------------------------|--------------------------|----------------|-----------------|--------------|-------------|-----------------------|---------------|-----------|----------------|----------|--------------------------|----------------------|
| Number of Hospitals: | | | 2 | Emergen | cy Servic | ces | Pa | atients by Ra | ce | Pat | ients by | Ethnicity | |
| Number of Critical Acc | ess Hospitals | s: | 1 | Classi | ifications | <u> </u> | White | | 96.5% | Hispanic | or Latin | 0: | 2.2% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 | Comprehen | sive: | 0 | Black | | 3.0% | Not Hisp | | atino: 9 | 97.4% |
| Number of Disproportion | onate Share | Hospitals | 0 | Basic: | | 2 | America | an Indian | 0.0% | Unknowr | n: | | 0.4% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | | 0 | Asian | | 0.1% | <u>Trai</u> | uma Car | e Hospital | <u>s</u> |
| Number of Rehabilitati | on Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Adı | ult Ped | diatric |
| Number of Children's S | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 0.4% | Level 1: | | 0 | 0 |
| | | | Faci | ility Utilizati | ion Data | hy Cat | enory of S | Service | | Level 2: | | 0 | 0 |
| | Authorized | Authorized | Peak Bed | - | ion Data | Dy Cai | egory or c | Observation | Average | Average | | Occupancy Rate % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and | | | | Inpatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 120 | 12/31/2008 157 | Staffed 101 | Census 91 | Admiss | ions 742 | Days 15,055 | 1,722 | Stay | Census 46.0 | | 08 4/22/200 | 9 45.5 |
| 0-14 Years | 120 | 107 | 101 | 01 | , | 42 184 | 392 | 1,722 | 4.5 | 40.0 | 29.3 | 38.3 | 45.5 |
| 0-14 Years 15-44 Years | | | | | | 146 | 1,117 | | | | | | |
| | | | | | | 799 | , | | | | | | |
| 45-64 Years | | | | | | | 2,881 | | | | | | |
| 65-74 Years | | | | | | 554 | 2,693 | | | | | | |
| 75 Years + | | | | | 1,6 | 559 | 7,972 | | | | | | |
| Pediatric | 2 | 2 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Intensive Care | 13 | 13 | 9 | 9 | | 111 | 636 | 38 | 6.1 | 1.8 | 14.2 | 14.2 | 20.5 |
| Direct Admission | | | | | 1 | 111 | 636 | | | | | | |
| Transfers | | | | | | | 0 | | | | | | |
| Obstetric/Gynecology | , 11 | 11 | 8 | 8 | 4 | 118 | 916 | 56 | 2.3 | 2.7 | 24.2 | 24.2 | 33.3 |
| Maternity | | | | | 4 | 418 | 916 | | | | | | |
| Clean Gynecology | | | | | | 0 | 0 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | | 0 | 0 | | 0.0 | 0.0 | | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | e 0 | | | | | | | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 146 | 183 | | | 4.2 | 271 | 16.607 | 1,816 | 4.3 | 50.5 | 27.6 | 34.6 | |
| | | | | Inpatien | | | nts Served | by Payor So | | | | 00 | |
| | Medicare | Med | licaid | Other I | | | e Insuranc | | | Private | Pav | | Totals |
| | 62.1% | 1 | 2.7% | | 0.0% | | 20.8% | • | 3.8% | | .6% | | IUlais |
| Inpatients | 2,654 | | 543 | | 0 | | 887 | | 161 | | 26 | | 4,271 |
| | 35.1% | 1 | 7.5% | | 0.1% | | 41.6% | | 0.9% | 4 | .8% | | <u> </u> |
| Outpatients | 37,964 | | 3,879 | | 124 | | 44,964 | | 983 | | 203 | 10. | 8,117 |
| | - , | | • | patient Net | | by Pa | • | e (Fiscal Yea | | -, | | | |
| | Medicare | Medical | | | Private I | | | ivate Pay | Totals | Charity C | | Total Cha Care | rity |
| Inpatient | | | | | i iivate i | | | • | | Expens | se | | |
| Revenue (\$) in Millions | 60.0% | 12.2% | | 0.0% | | 27 | .4% | 0.4% | 100.0% | | _ | 1.6977 | |
| | 17.1 | 3. | .5 | 0.0 | | | 7.8 | 0.1 | 28.5 | | | otals:Char as % of To | |
| Outpatient | 20.4% | 9.59 | % | 0.4% | | 68 | .2% | 1.5% | 100.0% | | | as 70 on 10 Reven | |
| Revenue (\$) in Millions | 13.8 | 6. | .4 | 0.3 | | | 15.9 | 1.0 | 67.4 | | 0.2 | 1.77 | 70/ |
| | | | | | | | | | | | 0.2 | 1.77 | 70 |
| | ing Data | 378 | | | | | <u>/ Utilizatio</u> | | | <u>Orga</u> ı | n Transp | olantation | |
| Number of Deliveries Number of Live Births: | | 378 377 | | Level 1 P | | • | | 769 | | Kidney: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2 P | | • | | 0 | | Heart: | | | 0 |
| Labor Rooms: | | 0 | | Level 2+ F | | • | | 0 | | Lung: | | | 0 |
| Delivery Rooms: | | 0 | | Total Nurs | sery Patie | ntdays | ; | 769 | | Heart/Lun | • | | 0 |
| Labor-Delivery-Recove | ry Rooms: | 4 | | | <u>Lab</u> o | oratory | / Studies | | | Pancreas: | : | | 0 |
| Labor-Delivery-Recove | • | | l | npatient Stu | | | | 115, | 015 | Liver: | | | 0 0 |
| C-Section Rooms: | • | 1 | | Outpatient S | | | | 258, | | Total: | | | U |
| CSections Performed: | | 122 | 9 | Studies Perfo | ormed Un | ider Co | ontract | 72. | 806 | | | | |

| | | | 9 | urgery | and Opera | ting Room U | tilization | | | | |
|---------------------------|---------------|-------------|------------|---------|------------|-------------|--------------|-----------------|------------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 28 | 99 | 153 | 405 | 558 | 5.5 | 4.1 |
| Gastroenterology | 0 | 0 | 3 | 3 | 663 | 1,491 | 884 | 2,333 | 3,217 | 1.3 | 1.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 9 | 9 | 0.0 | 3.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 685 | 2 | 464 | 466 | 2.0 | 0.7 |
| Orthopedic | 0 | 0 | 2 | 2 | 328 | 1,154 | 979 | 1,317 | 2,296 | 3.0 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 18 | 18 | 0.0 | 1.4 |
| Podiatry | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 12 | 12 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 72 | 194 | 136 | 231 | 367 | 1.9 | 1.2 |
| Totals | 0 | 0 | 9 | 9 | 1,092 | 3,647 | 2,154 | 4,789 | 6,943 | 2.0 | 1.3 |
| SURGICAL RECOVERY | Y STATION | S | Stage 1 R | ecover | y Stations | | 10 | Stage 2 Red | covery Stations | ; | 31 |
| | | | | d and N | | ed Procedur | e Room Ut | | | | |
| | | | re Rooms | | _ | cal Cases | | Surgical Ho | | | per Case |
| Procedure Type | Inpatient | t Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 124 | 1,147 | 97 | 861 | 958 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cordina | Catheteriza | tion Labo | | | | | Cardiad | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicate | | | ١٠ | 0 | | Total Card | iac Cath Pr | | | | 0 |
| Cath Labs used for Ang | | | | 0 | | Diag | gnostic Cath | neterizations (| (0-14) | | 0 |
| Dedicated Diagnostic C | | | | 0 | | Diag | gnostic Cath | neterizations (| (15+) | | 0 |
| Dedicated Intervention | | | . (| 0 | | Inte | rventional C | Catheterization | ns (0-14): | | 0 |
| Dedicated EP Catheter | rization Labs | S | (| 0 | | Inte | rventional C | Catheterization | า (15+) | | 0 |
| | | | | | | EP | Catheteriza | tions (15+) | | | 0 |
| Emergency/T | rauma Care | 2 | | | | | | rdiac Surger | | | |
| Certified for Trauma Car | е | | | 0 | | | | urgery Cases: | | | 0 |
| | | | | | | | | | | | |

| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | U |
|---|--------|--|---------|
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| | _ | performed of total Cardiac Cases : | 0 |
| Number of Emergency(ER) Stations: | 25 | Outpatient Service Data | • |
| Persons Treated by Emergency Services: | 38,463 | <u> </u> | 107,963 |
| Patients Admitted from Emergency: | 2,775 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 98,525 |
| Total ED Visits (Emergency+Trauma): | 38,463 | Outpatient Visits of the Hospital/ Campus. | 9,438 |
| | • | Carpanoni Tione Chokofon Gampuo | 3, 100 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 12 | 1 | 6,629 | 34,484 | 0 | | | | |
| Nuclear Medicine | 1 | 1 | 183 | 1,588 | 1,217 | Litta a tuin a | 0 | 4 | 12 |
| Mammography | 3 | 0 | 4 | 5,529 | 0 | Lithotripsy | U | ' | 12 |
| Ultrasound | 3 | 1 | 569 | 4,917 | 1,410 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | 57 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 2 | 0 | 1,914 | 9,401 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 1 | 128 | 2.598 | 361 | Cyber Killie | U | O | U |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | alendar Y | ear 200 |)8 | Hospi | ital Planning | Area E- | 05 | Page | | 1 |
|-----------------------------|-------------------------|--------------------------|----------------------|----------------|----------------|----------------|--------------------|----------------------|---------------|-----------------|----------|---------------------|----------------------|
| Number of Hospitals: | | | 3 | Emergen | cy Servic | es | Pa | atients by Ra | ce | Pat | ients by | Ethnicity | |
| Number of Critical Acc | ess Hospitals | s: | 1 | Classi | fications | | White | | 96.1% | Hispanic | or Latin | 0: | 0.3% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehen | sive: | 1 | Black | | 3.1% | Not Hisp | | _atino: 9 | 8.9% |
| Number of Disproporti | onate Share | Hospitals | О Е | Basic: | | 1 | America | an Indian | 0.0% | Unknowr | า: | | 0.8% |
| Number of Psychiatric | Hospitals | | 0 5 | Stand-By: | | 1 | Asian | | 0.2% | <u>Trai</u> | uma Car | e Hospital | <u>s</u> |
| Number of Rehabilitati | on Hospitals | | 0 | | | | Hawaiia | n/ Pacific | 0.0% | | Adı | ult Ped | liatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknow | /n: | 0.7% | Level 1: | | 0 | 0 |
| | | | Facil | lity Utilizati | on Data k | hy Cate | gory of S | Service | | Level 2: | | 1 | 0 |
| | Authorized | Authorized | Peak Beds | _ | On Data i | <u>oy Cale</u> | gory or o | Observation | Average | Average | CON C | Occupancy Rate % | StaffBed Occupanc |
| Clinical Service | CON Beds | CON Beds | Setup and Staffed | | | | npatient | Days | Length of | Daily | as of | as of | Rate % |
| Medical/Surgical | 4/22/2009 258 | 12/31/2008 261 | 150 | Census 140 | Admissi 9,4 | | Days 39,046 | 4,008 | Stay | Census 118.0 | | 008 4/22/2009 | 9 78.6 |
| 0-14 Years | 200 | 201 | 100 | 110 | , | 23 | 46 | 1,000 | 4.5 | 110.0 | 45.2 | 45.7 | 70.0 |
| 0-14 Years 15-44 Years | | | | | 1,2 | | 3,915 | | | | | | |
| | | | | | 2,4 | | 10,214 | | | | | | |
| 45-64 Years | | | | | , | | | | | | | | |
| 65-74 Years | | | | | 1,7 | | 7,984 | | | | | | |
| 75 Years + | 20 | 00 | 45 | 45 | 3,9 | | 16,887 | 070 | | 4.0 | | | |
| Pediatric | 20 | 23 | 15 | 15 | | 54 | 415 | 272 | 4.5 | 1.9 | 8.2 | - | 12.5 |
| Intensive Care | 26 | 26 | 26 | 26 | _ | 67 | 5,105 | 126 | 5.4 | 14.3 | 55.1 | 55.1 | 55.1 |
| Direct Admission | | | | | 9 | 067 | 1,439 | | | | | | |
| Transfers | | | | | | | 3,666 | | | | | | |
| Obstetric/Gynecology | , 27 | 27 | 21 | 21 | 1,4 | | 3,226 | 176 | 2.4 | 9.3 | 34.5 | 34.5 | 44.4 |
| Maternity | | | | | 1,3 | | 2,968 | | | | | | |
| Clean Gynecology | | | | | 1 | 38 | 258 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 20 | 44 | 20 | 20 | 5 | 09 | 6,259 | 0 | 12.3 | 17.1 | 39.0 | 85.7 | 85.7 |
| Swing Beds | | | | | | 95 | 952 | | 10.0 | 2.6 | | | |
| Acute Mental Illness | 56 | 56 | 43 | 43 | 1,7 | 05 | 9,904 | 0 | 5.8 | 27.1 | 48.5 | 48.5 | 63.1 |
| Rehabilitation | 16 | 16 | 16 | 16 | 4 | 11 | 4,972 | 0 | 12.1 | 13.6 | 85.1 | 85.1 | 85.1 |
| Long Term Acute Care | e 0 | | | | | | • | | | | | | |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 423 | 453 | | | 14,7 | 58 | 69,879 | 4,582 | 5.0 | 204.0 | 45.0 | 48.2 | |
| Total Otilization | | | | Inpatien | | | | by Payor So | | 20 | 73.0 | 40.2 | |
| | Medicare | Med | licaid | Other I | | | Insuranc | | | Private | Pav | | T- 1-1- |
| | 49.6% | | 6.1% | 0 | 0.4% | | 28.9% | · | 2.1% | | .9% | | Totals |
| Inpatients | 7,320 | | 2,382 | | 52 | | 4,263 | | 315 | | 126 | 1, | 4,758 |
| | 38.1% | | 20.5% | | 0.7% | | 34.2% | | 1.0% | | .5% | | .,. 0 |
| Outpatients | 47,346 | | 5,446 | | 879 | | 42,396 | 1 | 1.0% 1,237 | | 331 | 10. | 1 125 |
| | 47,040 | | • | actiont Not | | by Boy | - | | | 0,0 | 1 | | 4,135 |
| | | | | | | | | <u>e (Fiscal Yea</u> | | Charity C | are | Total Cha | rity |
| Inpatient | Medicare | Medical | | | Private I | | | ivate Pay | Totals | Expens | se | Care | |
| Revenue (\$) in | 38.9% | 4.2% | 6 | 0.5% | | 49.0 | % | 7.4% | 100.0% | | | 2.9531 | |
| Millions | 46.9 | 5. | .1 | 0.7 | | 59 | .1 | 8.9 | 120.8 | | | otals:Char | |
| Outpatient | 26.6% | 7.59 | % | 0.3% | | 51.7 | % | 13.9% | 100.0% | | | as % of To Reven | |
| Revenue (\$) in Millions | 32.8 | | .2 | 0.3 | | 63 | | 17.2 | 123.4 | | 1.2 | | |
| | | | | | | | | | | | 1.2 | 1.21 | % |
| | ing Data | | | | wborn N | | <u> Utilizatio</u> | <u>n</u> | | <u>Orga</u> ı | n Transı | olantation | |
| Number of Deliveries | | 1,262 | | Level 1 P | atient Day | ys . | | 2,745 | | Kidney: | _ | _ | 0 |
| Number of Live Births: | | 1,256 | | Level 2 P | atient Day | ys | | 207 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | Patient Da | ıys | | 0 | | Lung: | | | 0 |
| Labor Rooms: | | 3 | | Total Nurs | ery Patier | ntdays | | 2,952 | | Heart/Lun | g: | | 0 |
| Delivery Rooms: | D | 2 | | | l aba | ratori | Studios | | | Pancreas | : | | 0 |
| Labor-Delivery-Recove | • | 5 n 3 | Ir | npatient Stu | | ласогу : | Studies | 442, | 721 | Liver: | | | 0 |
| Labor-Delivery-Recove | ry-คอรเหลาเนา | | | outpatient Stu | | | | 275, | | Total: | | | 0 |
| C-Section Rooms: | | 3 | | • | | | 44 | | | | | | |
| CSections Performed: | | 306 | 3 | tudies Perfo | ormea Uni | aer Con | tract | 163, | 003 | | | | |

| | | | | | | - | - | _ | | | _ |
|--------------------------|---------------|-------------|-------------|---------|--------------|--------------|---------------|-------------------|------------------|--------------|------------|
| | | | 9 | urgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | |
| Cardiovascular | 0 | 0 | 1 | 1 | 453 | 121 | 1,312 | 170 | 1,482 | 2.9 | 1.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 921 | 794 | 1,562 | 907 | 2,469 | 1.7 | 1.1 |
| Gastroenterology | 0 | 0 | 0 | 0 | 50 | 348 | 80 | 344 | 424 | 1.6 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 419 | 16 | 1,554 | 27 | 1,581 | 3.7 | 1.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 347 | 174 | 579 | 190 | 769 | 1.7 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 9 | 264 | 12 | 418 | 430 | 1.3 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 4 | 55 | 7 | 56 | 63 | 1.8 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 591 | 345 | 1,068 | 438 | 1,506 | 1.8 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 36 | 352 | 52 | 372 | 424 | 1.4 | 1.1 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 19 | 60 | 76 | 173 | 249 | 4.0 | 2.9 |
| Podiatry | 0 | 0 | 0 | 0 | 41 | 41 | 15 | 85 | 100 | 0.4 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 49 | 8 | 124 | 15 | 139 | 2.5 | 1.9 |
| Urology | 0 | 0 | 0 | 0 | 188 | 321 | 270 | 417 | 687 | 1.4 | 1.3 |
| Totals | 0 | 0 | 11 | 11 | 3,100 | 2,899 | 6,711 | 3,612 | 10,323 | 2.2 | 1.2 |
| SURGICAL RECOVERY | Y STATION | S | Stage 1 R | ecovery | y Stations | | 10 | Stage 2 Red | covery Stations | • | 17 |
| | | | Dedicated | d and N | Ion-Dedicat | ted Procedur | e Room Ut | ilzation | | | |
| | | Procedu | re Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatier | nt Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatien | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 1 | 1 | 3 | 596 | 93 | 243 | 46 | 289 | 0.4 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 12 | 419 | 689 | 1,753 | 2,442 | 57.4 | 4.2 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiac (| Catheteriza | tion I ahs | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | | |): | 2 | | | iac Cath Pr | | | 9 | 85 |
| Cath Labs used for An | | | | 0 | | | - | neterizations | . , | | 0 |
| Dedicated Diagnostic (| | | | 0 | | | - | neterizations | . , | 7 | '41 |
| Dedicated Intervention | al Catheteri: | zation Labs | ; | 0 | | | | Catheterization | ` , | _ | 0 |
| | | | | _ | | Into | micontional (| `ath ata ::- atia | ~ (1E) | - | 20 |

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|---|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 2 | Total Cardiac Cath Procedures: | 985 |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 741 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 239 |
| | | EP Catheterizations (15+) | 5 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 1 | Total Cardiac Surgery Cases: | 114 |
| Operating Rooms Dedicated for Trauma Care | 1 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 212 | Adult (15 Years and Older): | 114 |
| Patients Admitted from Trauma | 146 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | |
| Number of Emergency(ER) Stations: | 24 | Outpatient Service Data | 92 |
| Persons Treated by Emergency Services: | 55,500 | | 124,135 |
| Patients Admitted from Emergency: | 9,164 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 124,135 |
| Total ED Visits (Emergency+Trauma): | 55,712 | Outpatient Visits at the Hospital/Campus. Outpatient Visits Offsite/off campus | 0 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | aminations | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 19 | 0 | 24,227 | 34,912 | 0 | | | | |
| Nuclear Medicine | 5 | 0 | 746 | 2,704 | 0 | l ith atria a | 0 | 82 | 0 |
| Mammography | 6 | 0 | 29 | 9,939 | 0 | Lithotripsy | U | 02 | O . |
| Ultrasound | 5 | 0 | 2,182 | 7,363 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 459 | 388 | 0 | Linear Accelerator | 2 | 0 | 8,874 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 3 | 0 | 7,803 | 13,328 | 0 | Cvber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 3 | 1 | 1.489 | 3.715 | 0 | Cyber Kille | U | U | O |

| ILLINOIS HOSPI | TALS DAT | A SUMMA | ARY - Ca | alendar Y | ear 2008 | ŀ | Hospit | al Planning | Area F- | 01 | Page | | 1 |
|-----------------------------|------------------------|------------------------|----------|--------------------------------|-----------------------------|------------------|---------------|-------------------------|----------------------|---------------------|---------|---------------------|----------|
| Number of Hospitals: | | | 11 | Emergen | cy Services | <u>.</u> | Pat | tients by Rad | ce | Pat | ients b | y Ethnicity | |
| Number of Critical Acc | cess Hospitals | 3: | 1 | | ifications | _ | hite | | 79.3% | Hispanic | | | 0.8% |
| Number of Long-Term | Acute Care I | lospitals: | 0 | Comprehens | sive: | | ack | | 19.0% | Not Hisp | | Latino: 9 | 98.7% |
| Number of Disproporti | onate Share I | Hospitals | 2 | Basic: | | 4 Ar | nericar | n Indian | 0.0% | Unknowr | n: | | 0.5% |
| Number of Psychiatric | Hospitals | | 0 | Stand-By: | | | sian | | 0.7% | Trau | uma Ca | re Hospital | <u>s</u> |
| Number of Rehabilitat | ion Hospitals | | 0 | | | Ha | awaiiar | n/ Pacific | 0.0% | | Ac | dult Ped | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | nknowr | | 0.9% | Level 1: | | 0 | 0 |
| | | | | | | | | | | Level 2: | | 0 | 0 |
| | | | | ility Utilizati | on Data by | Category | y of Se | <u>ervice</u> | | | | Occupancy | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Peak Bed | | | Inpat | tient | Observation | Average Length of | Average Daily | as o | | Occupand |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admission | | | Days | Stay | Census | | 008 4/22/200 | Rate % |
| Medical/Surgical | 1,174 | 1,340 | 991 | 745 | 44,666 | 180, | 990 | 6,676 | 4.2 | 514.2 | 38. | 4 43.8 | 51.9 |
| 0-14 Years | | | | | 613 | 3 1, | 856 | | | | | | |
| 15-44 Years | | | | | 7,776 | 3 23, | 349 | | | | | | |
| 45-64 Years | | | | | 13,219 | 47, | 188 | | | | | | |
| 65-74 Years | | | | | 7,673 | 30, | 494 | | | | | | |
| 75 Years + | | | | | 15,385 | 5 78, | 103 | | | | | | |
| Pediatric | 85 | 101 | 24 | 18 | 275 | <u> </u> | 541 | 67 | 2.2 | 1.7 | 1.0 | 6 2.0 | 6.9 |
| Intensive Care | 106 | 111 | 107 | 102 | 4,960 | 22, | 541 | 50 | 4.6 | 61.9 | 55. | 8 58.4 | 57.8 |
| Direct Admission | | | | | 4.960 |) 16. | 562 | | | | | | |
| Transfers | | | | | , | • | 979 | | | | | | |
| Obstetric/Gynecology | , 195 | 195 | 158 | 105 | 8,239 | - | 049 | 2,950 | 2.8 | 63.0 | 32. | 3 32.3 | 39.9 |
| Maternity | , | | | | 7,653 | - | 800 | _, | 2.0 | 00.0 | 02. | 0 02.0 | 33.3 |
| Clean Gynecology | | | | | 586 | | 249 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 107 | 115 | 80 | 77 | 1,203 | 19. | 695 | 0 | 16.4 | 54.0 | 46. | | 67.4 |
| Swing Beds | | | | | 263 | | 447 | | 9.3 | 6.7 | | | 0 |
| Acute Mental Illness | 196 | 196 | 173 | 152 | 6,601 | | 691 | 37 | | 114.3 | 58. | 3 58.3 | 66.1 |
| Rehabilitation | 86 | 83 | 83 | 80 | 1,513 | • | 387 | 1 | 6.3 12.8 | 53.1 | 64. | | 64.0 |
| Long Term Acute Car | | | | | 1,010 | | | • | 12.0 | 00.1 | 04. | 0 01.0 | 04.0 |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 1,949 | 2,141 | | | 67,720 | 307, | 3/1 | 9,781 | 4.7 | 868.8 | 40. | 6 44.6 | |
| Total Otilization | 1,040 | 2,171 | | Innetions | | | | , | 4.7 | 000.0 | 40. | 0 44.0 | |
| | Medicare | Mod | licaid | Other F | | vate Insu | | by Payor Sou Charity | | Private | Pav | | |
| | 40.5% | | 7.7% | Ouiei i | 3.2% | | 0.0% | Charley | 6.3% | | .2% | | Totals |
| Inpatients | | | ,965 | , | | | | | | | | 6 | 7 722 |
| · - | 27,442 | | • | | 2,148 | | ,350 | | 4,298 | - | 519 | 0 | 7,722 |
| Outpatients | 26.0% | | 6.3% | | 4.1% | | 7.3% | | 1.7% | | .5% | | |
| | 258,724 | | 2,224 | | 0,951 | | ,455 | | ',251 | 44,7 | /19 | 99 | 4,324 |
| | | | | | | | | (Fiscal Yea | | Charity C | are | Total Cha | rity |
| Inpatient | Medicare | Medicai | id Oth | er Public | Private Ins | urance | Priv | ate Pay | Totals | Expens | | Care | |
| Revenue (\$) in | 46.8% | 18.6% | 6 | 1.0% | | 30.5% | | 3.1% | 100.0% | | | 17.347 | 7 |
| Millions | 225.0 | 89. | .3 | 5.0 | | 146.5 | | 14.7 | 480.6 | | 9.2 | Totals:Char | |
| Outpatient | 17.4% | 7.89 | % | 1.1% | | 68.0% | | 5.6% | 100.0% | | | as % of To Reven | |
| Revenue (\$) in Millions | 79.4 | 35. | .8 | 5.1 | | 310.1 | | 25.5 | 455.8 | | 8.1 | 1.85 | 5% |
| | | | | | | | | | | | 0 | 1.00 | J 70 |
| Birth Number of Deliveries | ing Data | 7,201 | | | wborn Nurs atient Days | sery Utili: | <u>zation</u> | 14,238 | | | n Trans | plantation | |
| Number of Live Births: | | 7,160 | | | atient Days | | | 1,649 | | Kidney: | | | 0 |
| Birthing Rooms: | | 7,100 | | | atient Days Patient Days | | | 1,649 | | Heart: | | | 0 |
| Labor Rooms: | | 9 | | | • | | | - | | Lung: | | | 0 |
| Delivery Rooms: | | 4 | | i otai Nurs | ery Patiento | ıays | | 15,887 | | Heart/Lun Pancreas: | • | | 0 0 |
| Labor-Delivery-Recove | ry Rooms: | 33 | | | <u>Labora</u> | tory Stud | dies | | | Liver: | • | | 0 |
| Labor-Delivery-Recove | • | | li | npatient Stu | dies | | | 1,975, | 823 | | | | 0 |
| | | | | • | | | | | | I Otal. | | | |
| C-Section Rooms: | | 6 | | Outpatient St Studies Perfo | tudies | • | | 2,225, 989, | | Total: | | | U |

| | | | <u>s</u> | Surgery | and Opera | ting Room U | tilization | | | | |
|-------------------------|---------------|-----------------|------------|---------------|--------------|-------------|---------------|----------------|------------------|--------------|------------|
| Surgical Speciality | | Operating | | | Surgica | al Cases | | Surgical He | | Hours p | er Case |
| | | Outpatient (| | Total | • | Outpatient | Inpatient | Outpatient | Total Hours | | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 798 | 344 | 3,136 | 513 | 3,649 | 3.9 | 1.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 59 | 59 | 4,572 | 7,018 | 7,717 | 7,491 | 15,208 | 1.7 | 1.1 |
| Gastroenterology | 0 | 0 | 5 | 5 | 767 | 3,543 | 973 | 3,284 | 4,257 | 1.3 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 681 | 143 | 1,900 | 235 | 2,135 | 2.8 | 1.6 |
| OB/Gynecology | 0 | 0 | 5 | 5 | 2,703 | 3,593 | 3,923 | 3,405 | 7,328 | 1.5 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 53 | 869 | 77 | 1,318 | 1,395 | 1.5 | 1.5 |
| Ophthalmology | 0 | 0 | 2 | 2 | 10 | 1,134 | 13 | 829 | 842 | 1.3 | 0.7 |
| Orthopedic | 0 | 0 | 4 | 4 | 2,708 | 4,416 | 5,185 | 4,932 | 10,117 | 1.9 | 1.1 |
| Otolaryngology | 0 | 0 | 2 | 2 | 203 | 2,733 | 267 | 1,790 | 2,057 | 1.3 | 0.7 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 291 | 2,926 | 465 | 2,440 | 2,905 | 1.6 | 0.8 |
| Podiatry | 0 | 0 | 1 | 1 | 793 | 793 | 80 | 863 | 943 | 0.1 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 315 | 75 | 696 | 83 | 779 | 2.2 | 1.1 |
| Urology | 0 | 0 | 5 | 5 | 914 | 2,664 | 1,013 | 2,245 | 3,258 | 1.1 | 0.8 |
| Totals | 0 | 0 | 89 | 89 | 14,083 | 30,251 | 25,445 | 29,428 | 54,873 | 1.8 | 1.0 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 F | Recover | / Stations | | 67 | Stage 2 Rec | overy Stations | 9 | 98 |
| | | | Dedicate | d and N | on-Dedicat | ed Procedur | e Room Uti | <u>Ization</u> | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | t Outpatien | t Combined | Total | Inpatient | Outpatient | t Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 19 | 19 | 3,233 | 15,944 | 3,552 | 14,773 | 18,325 | 1.1 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 15 | 0 | 9 | 9 | 0.0 | 0.6 |
| Pain Management | 0 | 1 | 2 | 3 | 128 | 9,076 | 62 | 1,760 | 1,822 | 0.5 | 0.2 |
| Cystoscopy | 0 | 0 | 2 | 2 | 15 | 327 | 11 | 103 | 114 | 0.7 | 0.3 |
| | | | | | | | Cardiac | Catheterizat | tion Utilization | | |
| Total Cath Labs (Dedica | Catheteriza | | | 4 | | Total Card | liac Cath Pro | | | 5,3 | 43 |
| Cath Labs used for An | | , | | 4 5 | | | | eterizations (| 0-14) | 0,0 | 0 |
| Dedicated Diagnostic | | | | 3 1 | | | - | eterizations (| | 3,7 | 94 |
| Dedicated Intervention | | | | 0 | | | - | atheterization | | • | 0 |
| Dedicated EP Cathete | | | | 1 | | Inte | rventional C | atheterization | ı (15+) | 1,1 | 74 |
| | | | | | | EP | Catheterizat | ions (15+) | | 2 | 66 |
| Emergency/T | rauma Care | 2 | | | | | | rdiac Surger | | | |
| Certified for Trauma Ca | re | | | 0 | | Tota | | rgery Cases: | | 4 | 35 |
| Operating Rooms Dedic | cated for Tra | uma Care | | 0 | | | Pediatric (0 | - 14 Years): | | | 0 |

| Total Cath Labs (Dedicated+Nondedicated labs): | 14 | Total Cardiac Cath Procedures: | 5,343 |
|--|---------|--|-----------|
| Cath Labs used for Angiography procedures | 5 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 1 | Diagnostic Catheterizations (15+) | 3,794 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 1 | Interventional Catheterization (15+) | 1,174 |
| | | EP Catheterizations (15+) | 266 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 435 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 435 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 308 |
| Number of Emergency(ER) Stations: | 77 | • | 300 |
| Persons Treated by Emergency Services: | 253,746 | Outpatient Service Data | 1,162,061 |
| Patients Admitted from Emergency: | 39,694 | Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: | 1,091,709 |
| Total ED Visits (Emergency+Trauma): | 253,746 | Outpatient Visits at the Hospital Campus. | 70,352 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 97 | 1 | 88,708 | 250,271 | 17,286 | | | | |
| Nuclear Medicine | 18 | 1 | 11,484 | 15,081 | 0 | Lithatrina | 0 | 11 | 358 |
| Mammography | 21 | 0 | 127 | 57,490 | 3,386 | Lithotripsy | U | 11 | 000 |
| Ultrasound | 42 | 0 | 24,518 | 55,564 | 1,190 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 6 | 0 | 2,687 | 2,184 | 0 | Linear Accelerator | 2 | 0 | 8,338 |
| Interventional Angiography | 5 | 0 | | 328 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 4 | 6 | 672 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 17 | 1 | 33,229 | 90,696 | 2,721 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 7 | 6 | 5 181 | 17 165 | 474 | Cyber Krille | U | · · | · · |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | lendar Y | ear 200 | 08 | Hosp | ital Planning | Area F- | 02 | | Р | age 1 | l |
|--|------------------------|------------------------|---------------------------|---------------|------------|------------|----------------|---------------------|----------------------|-------------------|--------|-----------|--------|---------------------|
| Number of Hospitals: | | | 3 | Emergen | cy Servic | ces | Pa | atients by Ra | ce | <u>Pa</u> | tients | by Ethr | icity | |
| Number of Critical Acc | cess Hospitals | s: | 1 | Classi | ifications | 3 | White | | 65.0% | Hispanio | or Lat | tino: | | 0.1% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 0 | Comprehen | sive: | 0 | Black | | 0.1% | Not Hisp | | r Latino | | 5.0% |
| Number of Disproporti | onate Share | Hospitals | 0 E | Basic: | | 2 | America | an Indian | 0.0% | Unknow | n: | | 3 | 4.8% |
| Number of Psychiatric | | | 0 8 | Stand-By: | | 1 | Asian | | 0.0% | <u>Tra</u> | | are Ho | | _ |
| Number of Rehabilitat | • | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | Level 1: | | dult 0 | Ped | liatric 0 |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 34.8% | Level 1: | | 0 | | 0 |
| | | | <u>Facil</u> Peak Beds | ity Utilizati | ion Data | by Ca | tegory of S | <u>Service</u> | | 4 | CO | N Occup | | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Setup and | Peak | | | Inpatient | Observation Days | Average Length of | Average Daily | as | Rate % | s of | Occupan Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admiss | | Days | • | Stay | Census | 12/31/ | /2008 4/2 | 2/2009 | • |
| Medical/Surgical | 151 | 174 | 151 | 124 | 7,4 | 119 | 29,197 | 1,912 | 4.2 | 85.2 | 49 | 0.0 5 | 6.4 | 56.4 |
| 0-14 Years | | | | | | 29 955 | 61 | | | | | | | |
| 15-44 Years 45-64 Years | | | | | | 955 747 | 3,077 6,412 | | | | | | | |
| 45-64 Years 65-74 Years | | | | | , | 520 | 5,941 | | | | | | | |
| 75 Years + | | | | | - | 168 | 13,706 | | | | | | | |
| Pediatric | 8 | 8 | 8 | 7 | | 168 | 1,026 | 203 | 2.6 | 3.4 | 42 |) 1 / | 2.1 | 42.1 |
| Intensive Care | 14 | 14 | 10 | 10 | | 561 | 2,449 | 110 | 4.6 | 7.0 | 50 | | 0.1 | 70.1 |
| Direct Admission | • • | | 10 | 10 | | 561 | 2,155 | 110 | 4.0 | 7.0 | 50 |). I | 0.1 | 70.1 |
| Transfers | | | | | | , | 294 | | | | | | | |
| Obstetric/Gynecology | , 21 | 21 | 21 | 17 | 1.1 | 158 | 2,590 | 648 | 2.8 | 8.9 | 42 | 2.2 | 2.2 | 42.2 |
| Maternity | , | | | | | 026 | 2,412 | | 2.0 | | | | | 12.2 |
| Clean Gynecology | | | | | 1 | 132 | 178 | | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | C | 0.0 | 0.0 | 0.0 |
| Long Term Care | 98 | 117 | 190 | 183 | 6 | 676 | 57,478 | 0 | 85.0 | 157.5 | 134 | 1.6 16 | 0.7 | 82.9 |
| Swing Beds | | | | | 3 | 376 | 4,650 | | 12.4 | 12.7 | | | | |
| Acute Mental Illness | 10 | 10 | 10 | 10 | 2 | 226 | 2,496 | 0 | 11.0 | 6.8 | 68 | 3.4 | 8.4 | 68.4 |
| Rehabilitation | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | C | 0.0 | 0.0 | 0.0 |
| Long Term Acute Car | e 0 | | | | | | | | | | | | | |
| Dedicated Observation | 1 | 0 | | | | | | 0 | | | | | | |
| Total Utilization | 302 | 344 | | | 10,8 | 384 | 99,886 | 2,873 | 9.4 | 281.5 | 81 | .8 9 | 3.2 | |
| | | | | Inpatien | t and Out | tpatie | nts Served | by Payor So | urce | | | | | |
| | Medicare | | icaid | Other I | | Privat | e Insuranc | e Charity | y Care | Private | Pay | | 7 | Totals |
| Inpatients | 56.1% | | 2.2% | | 0.2% | | 22.7% | | 5.7% | | 3.1% | | | |
| | 6,103 | | ,328 | | 23 | | 2,471 | | 620 | | 339 | | 1(| 0,884 |
| Outpatients | 51.5% | | 7.2% | | 0.1% | | 24.5% | | 0.7% | | 5.0% | | | |
| | 202,949 | | ,847 | | 393 | | 96,494 | | 2,947 | 23, | 815 | | 394 | 4,445 |
| | | | | | | | | e (Fiscal Yea | | Charity C | Care | | Chai | rity |
| Inpatient | Medicare | Medicai | | | Private I | | | ivate Pay | Totals | Expen | | (| Care | |
| Revenue (\$) in Millions | 55.5% | 10.0% | b | 0.2% | | 30 |).4% | 3.9% | 100.0% | | | | .9232 | |
| | 38.0 | 6. | 9 | 0.1 | | 2 | 20.8 | 2.7 | 68.5 | | 0.7 | | | ity Care tal Net |
| Outpatient Revenue (\$) in | 27.8% | 11.69 | 6 | 0.3% | | 53 | 3.3% | 7.0% | 100.0% | | | | Reven | |
| Millions | 22.1 | 9. | 2 | 0.3 | | 4 | 42.2 | 5.5 | 79.3 | | 1.2 | | 1.30 |)% |
| Dieth | ing Data | | | | | | | | | | _ | | | .,, |
| Number of Deliveries | ing Data | 995 | | Level 1 P | | | y Utilizatio | <u>n</u> 1,984 | | | n Tran | splanta | tion | _ |
| Number of Live Births: | | 991 | | Level 2 P | | • | | 160 | | Kidney: Heart: | | | | 0 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 15 | | Lung: | | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | | • | 3 | 2,159 | | Heart/Lur | ng: | | | 0 |
| Delivery Rooms: | n, Doom - | 0 | | | l abo | orator | y Studies | | | Pancreas | S: | | | 0 |
| Labor-Delivery-Recove Labor-Delivery-Recove | • | 5 m 4 | In | patient Stu | | J. 4101 | , Judies | 225 | ,760 | Liver: | | | | 0 |
| C-Section Rooms: | , . Joipunui | 1 | | utpatient S | | | | | ,831 | Total: | | | | 0 |
| CSections Performed: | | 329 | St | tudies Perfo | ormed Un | der Co | ontract | 35 | ,167 | | | | | |

| ILLINOIS HOSH HA | | A OCIVITALE | uv i - Cai | Ciluai | I cai Zuu | ,,, | | | | | ı agc z |
|---------------------------|--------------|-----------------|------------|----------|--------------|--------------|--------------|-----------------|------------------|--------------|------------|
| | | | <u> </u> | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 5 | 15 | 6 | 27 | 33 | 1.2 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 13 | 13 | 440 | 1,154 | 729 | 1,229 | 1,958 | 1.7 | 1.1 |
| Gastroenterology | 0 | 0 | 2 | 2 | 106 | 1,168 | 113 | 629 | 742 | 1.1 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 249 | 223 | 443 | 222 | 665 | 1.8 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 56 | 123 | 65 | 159 | 224 | 1.2 | 1.3 |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 738 | 1 | 462 | 463 | 1.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,032 | 1,810 | 2,047 | 1,883 | 3,930 | 2.0 | 1.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 692 | 1 | 304 | 305 | 1.0 | 0.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 51 | 7 | 134 | 141 | 3.5 | 2.6 |
| Podiatry | 0 | 0 | 0 | 0 | 165 | 165 | 5 | 186 | 191 | 0.0 | 1.1 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 488 | 831 | 689 | 715 | 1,404 | 1.4 | 0.9 |
| Totals | 0 | 0 | 17 | 17 | 2,386 | 6,970 | 4,106 | 5,950 | 10,056 | 1.7 | 0.9 |
| SURGICAL RECOVERY | Y STATION | S | Stage 1 F | Recovery | / Stations | | 12 | Stage 2 Red | covery Stations | , | 15 |
| | | | Dedicate | d and N | on-Dedicat | ted Procedur | e Room Ut | ilzation | | | |
| | | <u>Procedur</u> | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Ho | <u>urs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatien | t Outpatien | t Combined | l Total | Inpatient | Outpatient | Inpatien | t Outpatient | t Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 97 | 1,897 | 72 | 1,016 | 1,088 | 0.7 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 60 | 0 | 43 | 43 | 0.0 | 0.7 |
| Pain Management | 0 | 0 | 1 | 1 | 23 | 1,114 | 10 | 430 | 440 | 0.4 | 0.4 |
| Cystoscopy | 0 | 0 | 2 | 2 | 3 | 24 | 4 | 17 | 21 | 1.3 | 0.7 |
| On all and | 0-4141 | | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicate | Catheteriza | | | 1 | | Total Card | iac Cath Pr | | | | 57 |
| Cath Labs used for Ang | | , | | 1 | | | | neterizations (| (0-14) | | 0 |
| Dedicated Diagnostic (| | | | 0 | | Diag | gnostic Cath | neterizations (| (15+) | | 57 |
| Dedicated Intervention | | | | 0 | | | - | Catheterization | . , | | 0 |
| Dedicated EP Catheter | | | | 0 | | Inte | rventional C | Catheterization | า (15+) | | 0 |
| | | | | | | EP | Catheteriza | tions (15+) | | | 0 |
| Emergency/T | rauma Car | <u>e</u> | | | | | | rdiac Surger | | | |
| Certified for Trauma Car | re | | | 0 | | Tota | | urgery Cases: | | | 0 |
| Operating Rooms Dedic | ated for Tra | uma Care | | 0 | | | , |) - 14 Years): | , | | 0 |
| Number of Trauma Visits | s: | | | 0 | | | Adult (15 Y | ears and Olde | er): | | 0 |

| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
|---|--------|--|---------|
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |
| Number of Emergency(ER) Stations: | 30 | Outpatient Service Data | O |
| Persons Treated by Emergency Services: | 43,533 | Total Outpatient Visits | 133,713 |
| Patients Admitted from Emergency: | 4,972 | Outpatient Visits at the Hospital/ Campus: | 119,463 |
| Total ED Visits (Emergency+Trauma): | 43,533 | Outpatient Visits Offsite/off campus | 14,250 |
| | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 14 | 0 | 13,697 | 48,272 | 0 | | | | |
| Nuclear Medicine | 3 | 2 | 1,052 | 6,871 | 1,350 | Litte a tuin a | 0 | 4 | 198 |
| Mammography | 6 | 0 | 120 | 9,451 | 0 | Lithotripsy | U | ' | 100 |
| Ultrasound | 7 | 0 | 2,393 | 8,553 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 1 | 66 | 0 | Linear Accelerator | 1 | 0 | 1,288 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 3 | 27 | 491 | 40 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 6,277 | 18,403 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 2 | 632 | 3.587 | 0 | Cyber Killie | U | U | U |

| | | 11111111 | | | | - | | | | | |
|---------------------------|--------------|-------------|------------|---------|--------------|--------------|--------------|-----------------|------------------|-----------|------------|
| | | | <u>s</u> | urgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 4 | 15 | 4 | 17 | 21 | 1.0 | 1.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 836 | 1,780 | 1,624 | 2,421 | 4,045 | 1.9 | 1.4 |
| Gastroenterology | 0 | 0 | 7 | 7 | 273 | 1,838 | 159 | 1,132 | 1,291 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 3 | 3 | 126 | 399 | 219 | 401 | 620 | 1.7 | 1.0 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 7 | 7 | 0 | 598 | 0 | 467 | 467 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 5 | 5 | 162 | 470 | 623 | 811 | 1,434 | 3.8 | 1.7 |
| Otolaryngology | 0 | 0 | 3 | 3 | 0 | 586 | 0 | 552 | 552 | 0.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 4 | 4 | 52 | 52 | 0 | 77 | 77 | 0.0 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 5 | 62 | 6 | 44 | 50 | 1.2 | 0.7 |
| Totals | 0 | 0 | 47 | 47 | 1,406 | 5,800 | 2,635 | 5,922 | 8,557 | 1.9 | 1.0 |
| SURGICAL RECOVERY | Y STATION | S | Stage 1 R | ecover | y Stations | | 16 | Stage 2 Rec | covery Stations | ; | 27 |
| | | | Dedicated | d and N | Ion-Dedicat | ted Procedur | e Room Ut | ilzation | | | |
| | | Procedur | e Rooms | | <u>Surgi</u> | cal Cases | | Surgical Hor | <u>urs</u> | | per Case |
| Procedure Type | Inpatient | t Outpatien | t Combined | Total | Inpatient | Outpatient | Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 92 | 901 | 150 | 950 | 1,100 | 1.6 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiae (| Catheteriza | tion Labe | | | | | Cardiac | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicate | | | | 0 | | Total Card | iac Cath Pr | ocedures: | | | 0 |
| Cath Labs used for Ang | | , | | 0 | | Dia | gnostic Cath | neterizations (| (0-14) | | 0 |
| Dedicated Diagnostic C | | | | 0 | | Dia | gnostic Cath | neterizations (| (15+) | | 0 |
| Dedicated Intervention | al Catheteri | zation Labs | | 0 | | | | atheterization | ` , | | 0 |
| Dedicated EP Catheter | rization Lab | S | (| 0 | | | | atheterization | า (15+) | | 0 |
| | | | | | | EP | Catheteriza | tions (15+) | | | 0 |
| | | | | | | | | | | | |

| Diagnostic/Interventional Equipment | <u>Exa</u> | <u>minations</u> | Thomas |
|---|------------|---|---------|
| Total ED Visits (Emergency+Trauma): | 59,197 | Outpatient Visits Offsite/off campus | 20,380 |
| Patients Admitted from Emergency: | 4,652 | Outpatient Visits at the Hospital/ Campus: | 197,068 |
| Persons Treated by Emergency Services: | 59,125 | Total Outpatient Visits | 217,448 |
| Number of Emergency(ER) Stations: | 23 | Outpatient Service Data | Ç |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: | 0 |
| Number of Trauma Visits: | 72 | Adult (15 Years and Older): | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Certified for Trauma Care | 1 | Total Cardiac Surgery Cases: | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| | | EP Catheterizations (15+) | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated Diagnostic Cathetenzation Labs | U | ` , | |

| Diagnostic/Interventional Equipment | <u>t</u> | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|----------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 12 | 0 | 5,788 | 46,037 | 0 | | | | |
| Nuclear Medicine | 3 | 3 | 269 | 3,312 | 1,699 | Lithatrina | 0 | 0 | 0 |
| Mammography | 6 | 0 | 8 | 6,605 | 0 | Lithotripsy | U | U | · · |
| Ultrasound | 6 | 1 | 2,372 | 11,351 | 1,479 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | 10 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) |) 6 | 0 | 2,567 | 15,750 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 5 | 54 | 1 008 | 2 175 | Cyber Kille | U | · · | · · |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | ılendar Y | ear 20 | 80 | Hosp | ital Planning | Area F- |)4 | | Page | 1 |
|-----------------------------|-----------------------|------------------------|----------------------|----------------|-----------|---------|-------------------|---|-------------|----------------------|-----------|--------------------------|----------------------|
| Number of Hospitals: | | | 5 | Emergen | cy Servi | ices | P | atients by Ra | ce | Pat | tients by | / Ethnicity | |
| Number of Critical Acc | cess Hospitals | s: | 2 | Classi | fication | s | White | | 94.0% | Hispanic | or Latin | 0: | 0.3% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehen | sive: | 1 | Black | | 5.2% | Not Hisp | | _atino: 5 | 50.8% |
| Number of Disproporti | onate Share | Hospitals | 2 E | Basic: | | 4 | Americ | an Indian | 0.1% | Unknow | n: | 2 | 18.9% |
| Number of Psychiatric | Hospitals | | 0 8 | Stand-By: | | 0 | Asian | | 0.1% | Tra | uma Ca | re Hospital | <u>s</u> |
| Number of Rehabilitati | ion Hospitals | | 0 | | | | Hawaiia | an/ Pacific | 0.0% | | Ad | | diatric |
| Number of Children's | Specialty Car | e Hospitals | 0 | | | | Unknov | vn: | 0.5% | Level 1: Level 2: | | 0 | 0 0 |
| | | | Faci | ity Utilizati | on Data | bv Ca | tegory of S | Service | | LOVOI Z. | CON | Occupancy | |
| | Authorized | Authorized | Peak Beds | 1 | | | | Observation | Average | Average | | Rate % | StaffBed Occupanc |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Setup and Staffed | Peak Census | Admis | sions | Inpatient Days | Days | Length of | Daily Census | as of | as of 008 4/22/200 | Rate % |
| Medical/Surgical | 312 | 362 | 267 | 242 | | 723 | 54,392 | 1,253 | Stay 4.1 | 152.5 | 42.1 | | 5 57.1 |
| 0-14 Years | | | | | • | 28 | 53 | | | | | 10.0 | • |
| 15-44 Years | | | | | 2, | 237 | 5,910 | | | | | | |
| 45-64 Years | | | | | 4, | .002 | 14,366 | | | | | | |
| 65-74 Years | | | | | 2. | 550 | 10,438 | | | | | | |
| 75 Years + | | | | | 4. | 906 | 23,625 | | | | | | |
| Pediatric | 18 | 23 | 22 | 20 | | 706 | 1,405 | 108 | 2.1 | 4.1 | 18.0 | 23.0 | 18.8 |
| Intensive Care | 36 | 33 | 28 | 28 | | 995 | 6,337 | 10 | 6.4 | 17.4 | 52.7 | | 62.1 |
| Direct Admission | | | | | | 995 | 3,029 | | 0.4 | | 02.7 | 10.0 | 02.1 |
| Transfers | | | | | | | 3,308 | | | | | | |
| Obstetric/Gynecology | , 25 | 25 | 19 | 17 | 1. | 469 | 2,894 | 123 | 2.1 | 8.3 | 33.1 | 33.1 | 43.5 |
| Maternity | , | | | | | 467 | 2,891 | | 2.1 | 0.0 | 00.1 | 00.1 | 40.0 |
| Clean Gynecology | | | | | | 2 | 3 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 33 | 33 | 33 | 33 | | 21 | 11,103 | 0 | 528.7 | 30.4 | 92.2 | 92.2 | 92.2 |
| Swing Beds | | | | | | 177 | 1,971 | | 11.1 | 5.4 | | | |
| Acute Mental Illness | 12 | 37 | 12 | 12 | | 653 | 3,112 | 28 | 4.8 | 8.6 | 23.3 | 3 71.7 | 71.7 |
| Rehabilitation | 10 | 19 | 12 | 12 | | 196 | 2,442 | 0 | 12.5 | 6.7 | 35.2 | | 55.8 |
| Long Term Acute Care | _ | | | | | 100 | 2, | - | 12.5 | 0.7 | 55.2 | . 00.5 | 33.0 |
| Dedicated Observation | | 0 | | | | | | 0 | | | | | |
| Total Utilization | 446 | 532 | | | 17 | 940 | 83,656 | 1,522 | 4.7 | 233.4 | 43.9 | 52.3 | |
| Total Othization | 440 | 332 | | Innation | | | · · | by Payor So | 4.7 | 233.4 | 43.8 | 32.3 | |
| | Medicare | Med | licaid | Other I | | | e Insuranc | | | Private | Pav | | |
| | 54.4% | | 8.9% | 0 | 1.0% | | 19.4% | · • • • • • • • • • • • • • • • • • • • | 2.8% | | .5% | | Totals |
| Inpatients | 9,766 | | 3,389 | | 181 | | 3,477 | | 508 | | 619 | 1 | 7,940 |
| - | 36.3% | | 3.7% | | 1.0% | | 31.1% | | 3.0% | | .9% | <u> </u> | - , |
| Outpatients | 108,734 | | ,913 | 2 | 2,916 | | 92,965 | | 9,066 | 14,7 | | 29 | 9,301 |
| | • | | • | | - | e by Pa | | e (Fiscal Yea | | | | | |
| | Medicare | Medicai | | | Private | | | ivate Pay | Totals | Charity C | | Total Cha Care | rity |
| Inpatient | | | | | Tivate | | | • | | Expens | se | Ourc | |
| Revenue (\$) in Millions | 52.3% | 14.2% | | 0.3% | | | 5.5% | 7.7% | 100.0% | | _ | 6.203 | |
| | 94.1 | 25. | .6 | 0.5 | | 4 | 46.0 | 13.9 | 180.1 | | | otals:Char as % of To | |
| Outpatient Revenue (\$) in | 28.3% | 11.09 | % | 0.6% | | 50 | .0% | 10.1% | 100.0% | | | Reven | |
| Millions | 59.5 | 23. | .1 | 1.3 | | 10 | 05.0 | 21.1 | 209.9 | | 3.1 | 1.59 | 9% |
| Dieth | in a Data | | | | | | - 1141141- | | | | _ | | |
| Number of Deliveries | ing Data | 1,290 | | Level 1 P | | | y Utilizatio | <u>n</u> 2,263 | | | n Trans | <u>olantation</u> | _ |
| Number of Live Births: | | 1,283 | | Level 2 P | | - | | 31 | | Kidney: | | | 0 0 |
| Birthing Rooms: | | 0 | | Level 2+ F | | • | | 0 | | Heart: | | | |
| Labor Rooms: | | 0 | | Total Nurs | | • | 2 | 2,294 | | Lung: Heart/Lun | ıa. | | 0 0 |
| Delivery Rooms: | | 1 | | i otal Nuls | ociy Pall | omuays | , | £,£34 | | Pancreas | • | | 0 |
| Labor-Delivery-Recove | ry Rooms: | 6 | | | | orator | y Studies | | | Liver: | • | | 0 |
| Labor-Delivery-Recove | ry-Postpartur | n 7 | | patient Stu | | | | 319, | | Total: | | | 0 |
| C-Section Rooms: | | 2 | | utpatient St | | ndor C | ontract | 552, | | | | | - |
| CSections Performed: | | 406 | S | tudies Perfo | nnea U | nuer Co | JIIII act | 32, | 071 | | | | |

SURGICAL RECOVERY STATIONS

Stage 2 Recovery Stations

Cardiac Catheterization Utilization

Page 2

25

| | Surgery and Operating Room Utilization | | | | | | | | | | |
|---------------------|--|------------|----------|-------|-----------|------------|-----------|------------|-------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | <u>ours</u> | Hours p | er Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 294 | 32 | 1,268 | 86 | 1,354 | 4.3 | 2.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 17 | 17 | 1,322 | 2,707 | 3,367 | 4,975 | 8,342 | 2.5 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 38 | 1,009 | 36 | 658 | 694 | 0.9 | 0.7 |
| Neurology | 0 | 0 | 0 | 0 | 1 | 320 | 8 | 536 | 544 | 8.0 | 1.7 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 459 | 863 | 1,326 | 1,468 | 2,794 | 2.9 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1,040 | 0 | 1,253 | 1,253 | 0.0 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 874 | 1,574 | 2,812 | 3,633 | 6,445 | 3.2 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 13 | 887 | 20 | 1,486 | 1,506 | 1.5 | 1.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 8 | 8 | 0.0 | 4.0 |
| Podiatry | 0 | 0 | 0 | 0 | 16 | 16 | 3 | 27 | 30 | 0.2 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 22 | 2 | 83 | 5 | 88 | 3.8 | 2.5 |
| Urology | 0 | 0 | 2 | 2 | 324 | 809 | 708 | 1,335 | 2,043 | 2.2 | 1.7 |
| Totals | 0 | 0 | 20 | 20 | 3,348 | 9,261 | 9,631 | 15,470 | 25,101 | 2.9 | 1.7 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | |
|---|-----------|-----------------|----------|-------|---------------|------------|-----------|--------------|-------------|--------------|------------|
| | | Procedure Rooms | | | <u>Surgic</u> | al Cases | 9 | Surgical Hou | <u>rs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 538 | 3,849 | 577 | 3,971 | 4,548 | 1.1 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 22 | 38 | 49 | 75 | 124 | 2.2 | 2.0 |

23

Stage 1 Recovery Stations

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 3 | Total Cardiac Cath Procedures: | 1,518 |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,172 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 346 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 65 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 65 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 44 | performed of total Cardiac Cases : | 63 |
| Persons Treated by Emergency Services: | 67,479 | Outpatient Service Data | 007.000 |
| Patients Admitted from Emergency: | 9,684 | Total Outpatient Visits | 337,292 |
| 9 | • | Outpatient Visits at the Hospital/ Campus: | 288,034 |
| Total ED Visits (Emergency+Trauma): | 67,479 | Outpatient Visits Offsite/off campus | 49,258 |

| Diagnostic/Interventional Equipment | | | Ex | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 18 | 0 | 26,077 | 60,605 | 42 | | | | |
| Nuclear Medicine | 6 | 2 | 1,614 | 5,583 | 0 | Litte a tuin a | 0 | 2 | 231 |
| Mammography | 5 | 0 | 36 | 17,979 | 0 | Lithotripsy | U | 2 | 201 |
| Ultrasound | 16 | 0 | 8,470 | 18,428 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 0 | 0 | 0 | Linear Accelerator | 1 | 0 | 139 |
| Interventional Angiography | 2 | 0 | | 1,012 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 1 | 4 | 390 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 6 | 0 | 10,015 | 26,260 | 32 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 3 | 772 | 5.432 | 4 | Cyber krille | O | O | O O |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | ılendar Y | 'ear 200 | 8 | Hospi | tal Planning | Area F-0 |)5 | | Page | 1 |
|-----------------------------------|-----------------------|------------------------|------------------------|------------------------|-------------|--------|--------------|--|-------------------|---------------------|--------------------|----------------------|----------|
| Number of Hospitals: | | | 4 | Emergen | cy Service | es | Pa | atients by Ra | ce | Pat | ients by | Ethnicity | |
| Number of Critical Acc | cess Hospitals | s: | 3 | | ifications | | White | | 97.9% | Hispanic | | | 0.3% |
| Number of Long-Term | Acute Care I | Hospitals: | 0 (| Comprehen | sive: | 0 | Black | | 1.8% | Not Hisp | anic or La | atino: 9 | 98.8% |
| Number of Disproporti | onate Share | Hospitals | | Basic: | | 3 | | an Indian | 0.0% | Unknowr | n: | | 0.9% |
| Number of Psychiatric | Hospitals | · | | Stand-By: | | 1 | Asian | ari irialari | 0.0% | Trau | ıma Care | e Hospital | s |
| Number of Rehabilitat | | | 0 | • | | | | ın/ Pacific | 0.0% | | Adu | lt Ped | diatric |
| Number of Children's | • | e Hospitals | 0 | | | | Unknow | | 0.2% | Level 1: | | 0 | 0 |
| | opoolally out | o 1 100p.10.0 | | | | | Onknow | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 0.270 | Level 2: | | 0 | 0 |
| | | | | - | ion Data b | y Cat | tegory of S | ervice | | | CON O | ccupancy | StaffBed |
| | Authorized | Authorized | Peak Beds Setup and | | | | Inpatient | Observation | Average | Average Daily | | | Occupanc |
| Clinical Service | CON Beds 4/22/2009 | CON Beds 12/31/2008 | Staffed | Census | Admissio | ons | Days | Days | Length of Stay | Census | as of 12/31/200 | as of 08 4/22/200 | Rate % |
| Medical/Surgical | 124 | 181 | 134 | 90 | 5,17 | 73 | 16,813 | 2,926 | 3.8 | 54.1 | 29.9 | 43.6 | 40.4 |
| 0-14 Years | | | | | 9 | 94 | 160 | | | | | | |
| 15-44 Years | | | | | 73 | 33 | 1,464 | | | | | | |
| 45-64 Years | | | | | 1,18 | 32 | 3,525 | | | | | | |
| 65-74 Years | | | | | 92 | 28 | 3.029 | | | | | | |
| 75 Years + | | | | | 2,23 | 36 | 8,635 | | | | | | |
| Pediatric | 3 | 3 | 0 | 0 | , | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | Ü | Ü | Ů | · · | | 0 | 0 | Ü | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Transfers | | | | | | U | 0 | | | | | | |
| | , 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Obstetric/Gynecology Maternity | y | Ö | Ü | Ü | | 0 | 0 | Ü | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Clean Gynecology | | | | | | 0 | 0 | | | | | | |
| | 0 | 0 | 0 | 0 | | | | 0 | | 0.0 | | | |
| Neonatal | | | | | | 0 | 0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 60 | 60 | 110 | 65 | | 17 | 20,116 | 25 | ,184.8 | 55.2 | 92.0 | 92.0 | 50.2 |
| Swing Beds | | | | | 43 | 37 | 3,290 | | 7.5 | 9.0 | | | |
| Acute Mental Illness | 27 | 27 | 27 | 25 | 1,03 | 32 | 6,657 | 0 | 6.5 | 18.2 | 67.5 | 67.5 | 67.5 |
| Rehabilitation | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Car | e 0 | | | | | | | | | | | | |
| Dedicated Observation | 1 | 0 | | | | | | 0 | | | | | |
| Total Utilization | 214 | 271 | | | 6,65 | 59 | 46,876 | 2,951 | 7.5 | 136.5 | 50.4 | 63.8 | |
| | | | | Inpatien | t and Out | oatier | nts Served | by Payor So | urce | | | | |
| | Medicare | Med | licaid | Other I | Public P | rivate | e Insuranc | e Charity | / Care | Private I | Pay | | Totals |
| | 62.7% | 1 | 7.5% | | 2.4% | | 12.9% | | 2.4% | 2. | .1% | | |
| Inpatients | 4,174 | 1 | ,165 | | 161 | | 859 | | 159 | 1 | 141 | | 6,659 |
| | 41.6% | 2 | 1.1% | | 0.2% | | 26.2% | | 1.3% | 9. | .5% | | |
| Outpatients | 37,958 | 19 | ,266 | | 138 | | 23,915 | 1 | 1,218 | 8,6 | 644 | 9 | 1,139 |
| | | <u>Inpatien</u> | t and Outp | atient Net | Revenue | by Pa | yor Sourc | e (Fiscal Yea | r Data) | o o | | Total Cha | ritv |
| Inpatient | Medicare | Medicai | d Oth | er Public | Private In | sura | nce Pri | vate Pay | Totals | Charity C Expens | are | Care | • |
| Revenue (\$) in | 68.5% | 9.9% | , D | 0.7% | | 17. | .0% | 3.9% | 100.0% | Expens | | 1.4669 | , |
| Millions | 17.8 | 2. | 6 | 0.2 | | | 4.4 | 1.0 | 25.9 | | 0.6 | tals:Char | |
| Outpatient | | | | | | | | | | | | s % of To | tal Net |
| Revenue (\$) in | 37.8% | 11.69 | | 0.4% | | | .1% | 6.1% | 100.0% | | | Reven | iue |
| Millions | 17.1 | 5. | 2 | 0.2 | | 2 | 20.0 | 2.7 | 45.2 | | 0.9 | 2.06 | 6% |
| Birth | ing Data | | | Ne | wborn Nu | ırserv | / Utilizatio | n | | Organ | n Transn | lantation | |
| Number of Deliveries | | 0 | | | atient Day | | | 0 | | Kidney: | | | 0 |
| Number of Live Births: | | 0 | | Level 2 P | atient Day | s | | 0 | | Heart: | | | 0 |
| Birthing Rooms: | | 0 | | | Patient Day | | | 0 | | Lung: | | | 0 |
| Labor Rooms: | | 0 | | Total Nurs | sery Patien | ıtdays | ; | 0 | | Heart/Lun | g: | | 0 |
| Delivery Rooms: | _ | 0 | | | • | • | | - | | Pancreas: | Ū | | 0 |
| Labor-Delivery-Recove | • | 0 | 1 | nationt Ct. | | ratory | / Studies | 4.44 | F29 | Liver: | | | 0 |
| Labor-Delivery-Recove | ery-Postpartur | | | patient Stuutpatient S | | | | 141, 420, | | Total: | | | 0 |
| C-Sections Rooms: | | 0 | | tudies Perf | | der Co | ontract | - | 288 | | | | |
| CSections Performed: | | 0 | O | | | | | | _55 | | | | |

| | | | <u>s</u> | urgery | and Opera | ting Room U | tilization | | | | |
|--------------------------|---|--------------|------------|---------|------------|-------------|----------------|----------------|-----------------|--------------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical Ho | <u>ours</u> | Hours p | er Case |
| | Inpatient (| Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 2 | 147 | 2 | 122 | 124 | 1.0 | 0.8 |
| General | 0 | 0 | 4 | 4 | 216 | 658 | 413 | 1,133 | 1,546 | 1.9 | 1.7 |
| Gastroenterology | 0 | 0 | 1 | 1 | 63 | 493 | 19 | 448 | 467 | 0.3 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 19 | 40 | 45 | 56 | 101 | 2.4 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 84 | 0 | 84 | 84 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 1 | 14 | 2 | 20 | 22 | 2.0 | 1.4 |
| Otolaryngology | 0 | 0 | 0 | 0 | 1 | 7 | 2 | 11 | 13 | 2.0 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 16 | 16 | 2 | 31 | 33 | 0.1 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 10 | 0.0 | 1.0 |
| Totals | 0 | 0 | 6 | 6 | 304 | 1,469 | 485 | 1,915 | 2,400 | 1.6 | 1.3 |
| SURGICAL RECOVERY | GICAL RECOVERY STATIONS Stage 1 Recovery Stations | | | | | 8 | overy Stations | 1 | 12 | | |
| | | | Dedicated | d and N | on-Dedicat | ed Procedur | e Room Uti | Ization | | | |
| | | Procedure | | | | cal Cases | | Surgical Hou | <u>ırs</u> | <u>Hours</u> | per Case |
| Procedure Type | Inpatient | Outpatient | t Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 323 | 2,116 | 301 | 2,076 | 2,377 | 0.9 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 18 | 0 | 9 | 9 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Candias | Oath atau! | | | | | | Cardiac | Catheterizat | ion Utilization | | |
| Total Cath Labs (Dedicat | Catheterizat | | |) | | Total Card | iac Cath Pro | | | | 0 |
| Cath Labs used for An | | , | |) | | Diag | gnostic Cath | eterizations (| 0-14) | | 0 |
| Dedicated Diagnostic (| | | |) | | Diag | nostic Cath | eterizations (| 15+) | | 0 |
| Dedicated Intervention | | | |) | | Inte | rventional C | atheterization | s (0-14): | | 0 |
| Dedicated EP Catheter | rization Labs | 3 | (|) | | Inte | rventional C | atheterization | (15+) | | 0 |
| | | | | | | EP (| Catheterizat | ions (15+) | | | 0 |
| F | _ | | | | | | 0- | rdiaa Guraan | . Data | | |

| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
|---|--------|--|---------|
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 0 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 0 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| | · · | performed of total Cardiac Cases: | 0 |
| Number of Emergency(ER) Stations: | 20 | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 29,729 | Total Outpatient Visits | 137.835 |
| Patients Admitted from Emergency: | 4,140 | Outpatient Visits at the Hospital/ Campus: | 102,102 |
| Total ED Visits (Emergency+Trauma): | 29,729 | Outpatient Visits Offsite/off campus | 35,733 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 9 | 0 | 6,326 | 30,931 | 0 | | | | |
| Nuclear Medicine | 1 | 1 | 46 | 2,062 | 486 | l itla a tuina a | 0 | 0 | 0 |
| Mammography | 4 | 0 | 1 | 4,647 | 0 | Lithotripsy | U | U | · · |
| Ultrasound | 4 | 1 | 1,656 | 5,107 | 245 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 1,924 | 10,840 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 0 | 3 | 56 | 705 | 986 | Cyber Killie | O | Ū | Ū |

| ILLINOIS HOSPI | TALS DAT | TA SUMMA | ARY - Ca | lendar Y | ear 2008 | | Hospit | al Planning | Area F-0 |)6 | | Page | 1 |
|------------------------|------------------------|------------------------|---------------------|---------------|-----------------------------|-------|----------------|-------------------|----------------------|---------------------|------------|---------------------|---------------------|
| Number of Hospitals: | | | 4 | Emergen | cy Services | : | Pa | tients by Rad | `e | Pat | ients by | Ethnicity | |
| Number of Critical Acc | cess Hospitals | S: | 3 | | fications | _ | White | tierito by ital | 94.6% | Hispanic | or Latino | : | 0.2% |
| Number of Long-Term | • | | _ | comprehen | eiva. | 2 | Black | | 3.2% | Not Hisp | anic or La | atino: 9 | 98.3% |
| Number of Disproporti | | • | | asic: | SIVO. | 2 | America | n Indian | 0.0% | Unknowr | n: | | 1.5% |
| Number of Psychiatric | | rioopitalo | _ | tand-By: | | 0 | | n indian | | Trai | ıma Care | Hospital | e |
| Number of Rehabilitat | • | | 0 | itana by. | | U | Asian | / D | 0.1% | <u>1140</u> | Adu | | <u>s</u> liatric |
| | • | | | | | | | n/ Pacific | 0.0% | Level 1: | | 0 | 0 |
| Number of Children's | Specialty Car | e Hospitais | 0 | | | | Unknow | n: | 2.1% | Level 2: | | 0 | 0 |
| | | | | | | • | | | | | | | |
| | | | Facili Peak Beds | ity Utilizati | on Data by | Cate | egory of Se | ervice_ | _ | A., | | ccupancy ate % | StaffBed |
| | Authorized CON Beds | Authorized CON Beds | Setup and | Peak | | | Inpatient | Observation | Average Length of | Average Daily | as of | as of | Occupanc Rate % |
| Clinical Service | 4/22/2009 | 12/31/2008 | Staffed | Census | Admission | s | Days | Days | Stay | Census | | 8 4/22/200 | |
| Medical/Surgical | 180 | 221 | 169 | 150 | 10,753 | , | 41,654 | 2,974 | 4.2 | 122.3 | 55.3 | 67.9 | 72.3 |
| 0-14 Years | | | | | 327 | 7 | 619 | | | | | | |
| 15-44 Years | | | | | 1,678 | 3 | 4,487 | | | | | | |
| 45-64 Years | | | | | 2,611 | ' | 9,337 | | | | | | |
| 65-74 Years | | | | | 2,024 | 1 | 8,361 | | | | | | |
| 75 Years + | | | | | 4,113 | } | 18,850 | | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 24 | 24 | 20 | 20 | 979 | | 5,916 | 0 | | 16.2 | | | |
| Direct Admission | 24 | 24 | 20 | 20 | 979 | | 2,930 | O | 6.0 | 10.2 | 67.5 | 67.5 | 81.0 |
| Transfers | | | | | 979 | , | • | | | | | | |
| | 40 | 40 | 40 | 40 | | | 2,986 | 400 | | | | | |
| Obstetric/Gynecology | y 12 | 12 | 12 | 12 | 1,143 | | 2,535 | 163 | 2.4 | 7.4 | 61.6 | 61.6 | 61.6 |
| Maternity | | | | | 1,143 | | 2,535 | | | | | | |
| Clean Gynecology | | | | | 0 |) | 0 | | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | | 167 | , | 1,028 | | 6.2 | 2.8 | | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 29 | 32 | 29 | 29 | 674 | | 8,235 | 0 | 12.2 | 22.6 | 70.5 | 77.8 | 77.8 |
| Long Term Acute Car | ·e 0 | | | | | | | | | | | | |
| Dedicated Observation | 7 | 0 | | | | | | 0 | | | | | |
| Total Utilization | 245 | 289 | | | 13,716 | i | 59,368 | 3,137 | 4.6 | 171.2 | 59.3 | 69.9 | |
| | | | | Innatien | t and Outna | tien | ts Served | by Payor So | | | | | |
| | Medicare | Moo | licaid | Other I | | | Insurance | | | Private | Day | | |
| | | | | Outer i | | vale | | : Charity | | | - | | Totals |
| Inpatients | 55.5% | | 17.1% | | 2.2% | | 19.5% | | 1.2% | | .7% | 4 | 0.740 |
| | 7,606 | | 2,339 | | 304 | | 2,668 | | 161 | | 38 | 1: | 3,716 |
| Outpatients | 41.0% | | 22.7% | | 0.7% | | 31.3% | | 0.4% | | .8% | | |
| | 83,866 | 46 | 6,481 | • | 1,505 | | 64,029 | | 871 | 7,8 | 306 | 20 | 4,558 |
| | | <u>Inpatien</u> | t and Outp | atient Net | Revenue by | y Pav | yor Source | (Fiscal Yea | r Data) | o o | | Total Cha | ritv |
| Inpatient | Medicare | Medical | id Othe | r Public | Private Ins | urar | nce Pri | vate Pay | Totals | Charity C Expens | are | Care | • |
| Revenue (\$) in | 45.9% | 13.9% | 6 | 7.7% | | 28. | 1% | 4.5% | 100.0% | Lxpens | | 0.5000 | |
| Millions | 53.5 | 16. | | 9.0 | | _ | 2.7 | 5.2 | 116.6 | | 4 7 To | 2.5308 tals:Char | |
| Outpatient | 00.0 | | | 0.0 | | | 2. 1 | 0.2 | 110.0 | | | s % of To | |
| Revenue (\$) in | 22.9% | 7.79 | % | 4.4% | | 59.3 | 3% | 5.8% | 100.0% | | | Reven | ue |
| Millions | 28.2 | 9. | .5 | 5.4 | | 7: | 3.1 | 7.2 | 123.3 | | 0.9 | 1.06 | 6% |
| Rirth | ning Data | | | No | wborn Nur | 2011 | Litilization | | | 0 | . T | | |
| Number of Deliveries | iiig Data | 1,098 | | | atient Days | sery | Ullization | <u>.</u> 1,848 | | | n Transp | antation | _ |
| Number of Live Births: | | 1,088 | | | atient Days | | | 166 | | Kidney: | | | 0 |
| Birthing Rooms: | | 0 | | | atient Days Patient Days | | | 0 | | Heart: | | | 0 |
| Labor Rooms: | | 0 | | | ery Patiento | | | - | | Lung: Heart/Lun | a: | | 0 0 |
| Delivery Rooms: | | 0 | | rotal Nuls | ery rauerito | iay5 | | 2,014 | | Pancreas: | Ü | | 0 |
| Labor-Delivery-Recove | ery Rooms: | 5 | | | | tory | Studies | | | Liver: | • | | 0 |
| Labor-Delivery-Recove | • | n 0 | | patient Stu | | | | 598, | | Total: | | | 0 |
| C-Section Rooms: | | 1 | | utpatient S | | _ | | 668, | | i otal. | | | J |
| CSections Performed: | | 0 | St | udies Perf | ormed Unde | r Coi | ntract | 62, | 263 | | | | |

| 122111010 11001 1171 | | | G u. | •···· | . ou. = o | | | | | | |
|--------------------------|--------------|--------------|-------------|---------|-------------|--------------|--------------|-----------------|------------------|-----------|------------|
| | | | 5 | Surgery | and Opera | ting Room U | tilization | | | | |
| Surgical Speciality | | Operating | Rooms | | Surgica | al Cases | | Surgical H | ours | Hours p | er Case |
| <u></u> | Inpatient | Outpatient (| Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 325 | 92 | 875 | 110 | 985 | 2.7 | 1.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 811 | 1,013 | 1,110 | 1,340 | 2,450 | 1.4 | 1.3 |
| Gastroenterology | 0 | 0 | 4 | 4 | 492 | 1,043 | 224 | 544 | 768 | 0.5 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 657 | 232 | 739 | 187 | 926 | 1.1 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 10 | 13 | 11 | 18 | 29 | 1.1 | 1.4 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 246 | 0 | 109 | 109 | 0.0 | 0.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 935 | 389 | 1,621 | 762 | 2,383 | 1.7 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 48 | 801 | 393 | 544 | 937 | 8.2 | 0.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 28 | 443 | 43 | 484 | 527 | 1.5 | 1.1 |
| Podiatry | 0 | 0 | 0 | 0 | 188 | 188 | 75 | 262 | 337 | 0.4 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 44 | 11 | 87 | 10 | 97 | 2.0 | 0.9 |
| Urology | 0 | 0 | 2 | 2 | 300 | 990 | 374 | 737 | 1,111 | 1.2 | 0.7 |
| Totals | 0 | 0 | 18 | 18 | 3,701 | 5,461 | 5,552 | 5,107 | 10,659 | 1.5 | 0.9 |
| SURGICAL RECOVER | Y STATION | S | Stage 1 F | Recover | y Stations | | 19 | Stage 2 Rec | covery Stations | | 43 |
| | | | Dedicate | d and N | Ion-Dedicat | ted Procedur | e Room Ut | ilzation | | | |
| | | Procedure | e Rooms | | | cal Cases | | Surgical Ho | <u>urs</u> | | per Case |
| Procedure Type | Inpatient | t Outpatient | t Combined | l Total | Inpatient | Outpatient | t Inpatien | t Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 746 | 1,890 | 420 | 1,390 | 1,810 | 0.6 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 18 | 0 | 6 | 6 | 0.0 | 0.3 |
| Pain Management | 0 | 0 | 1 | 1 | 4 | 725 | 3 | 275 | 278 | 0.8 | 0.4 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cardiaa | Catheteriza | tion Labo | | | | | Cardiad | : Catheteriza | tion Utilization | | |
| Total Cath Labs (Dedicat | | | • | 1 | | Total Card | liac Cath Pr | | | | 42 |
| Cath Labs used for An | | , | | 0 | | Diag | gnostic Catl | neterizations (| (0-14) | | 0 |
| Dedicated Diagnostic (| | | | 0 | | Diag | gnostic Catl | neterizations (| (15+) | 6 | 609 |
| Dedicated Intervention | | | | 0 | | Inte | rventional C | Catheterization | ns (0-14): | | 0 |
| Dedicated EP Cathete | rization Lab | S | | 0 | | Inte | rventional C | Catheterization | า (15+) | 1 | 33 |
| | | | | | | EP | Catheteriza | ` , | | | 0 |
| Emergency/T | rauma Care | 2 | | | | | | rdiac Surger | | | |
| Certified for Trauma Ca | re | | | 0 | | Tota | | urgery Cases: | | | 78 |
| Operating Rooms Dedic | ated for Tra | uma Care | | 0 | | | Pediatric (0 |) - 14 Years): | | | 0 |

| Cath Labs used for Angiography procedures | 0 | Biagnosio Gametenzations (6 14) | O | |
|---|--------|--|---------|--|
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 609 | |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 | |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 133 | |
| | | EP Catheterizations (15+) | 0 | |
| Emergency/Trauma Care | | Cardiac Surgery Data | | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 78 | |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 | |
| Number of Trauma Visits: | 518 | Adult (15 Years and Older): | 78 | |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | | |
| | - | performed of total Cardiac Cases : | 67 | |
| Number of Emergency(ER) Stations: | 23 | Outpatient Service Data | | |
| Persons Treated by Emergency Services: | 58,476 | Total Outpatient Visits | 204,158 | |
| Patients Admitted from Emergency: | 7,633 | Outpatient Visits at the Hospital/ Campus: | 167,588 | |
| Total ED Visits (Emergency+Trauma): | 58,994 | Outpatient Visits Offsite/off campus | 36,570 | |
| | | | | |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 11 | 0 | 20,441 | 53,294 | 67 | | | | |
| Nuclear Medicine | 5 | 1 | 4,060 | 5,908 | 538 | Litte a tuin a | 0 | 2 | 114 |
| Mammography | 4 | 0 | 3 | 8,178 | 0 | Lithotripsy | U | 2 | 11-7 |
| Ultrasound | 9 | 0 | 5,213 | 11,718 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 36 | 25 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | | 0 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 2 | 1 | 375 | 0 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 6 | 0 | 8,007 | 28,576 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 2 | 1 | 642 | 4,765 | 0 | Cyber Killie | O | O | O |

SURGICAL RECOVERY STATIONS

Stage 2 Recovery Stations

| | | | | Surgery | and Opera | ting Room U | tilization | | | | |
|---------------------|-----------|------------|----------|---------|-----------|-------------|------------|------------|-------------|-----------|------------|
| Surgical Speciality | | Operating | Rooms | | Surgic | al Cases | | Surgical H | ours | Hours p | oer Case |
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 453 | 90 | 1,892 | 105 | 1,997 | 4.2 | 1.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 9 | 9 | 0.0 | 0.5 |
| General | 0 | 0 | 21 | 21 | 1,326 | 2,276 | 2,529 | 3,142 | 20,510 | 1.9 | 1.4 |
| Gastroenterology | 0 | 0 | 1 | 1 | 242 | 2,205 | 250 | 1,936 | 2,186 | 1.0 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 100 | 11 | 369 | 17 | 386 | 3.7 | 1.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1,060 | 1,002 | 1,682 | 1,079 | 2,761 | 1.6 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 72 | 8 | 42 | 50 | 1.1 | 0.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 6 | 213 | 9 | 216 | 225 | 1.5 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 990 | 657 | 2,157 | 1,274 | 3,431 | 2.2 | 1.9 |
| Otolaryngology | 0 | 0 | 0 | 0 | 5 | 373 | 5 | 353 | 358 | 1.0 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 18 | 302 | 38 | 265 | 303 | 2.1 | 0.9 |
| Podiatry | 0 | 0 | 0 | 0 | 77 | 77 | 18 | 174 | 192 | 0.2 | 2.3 |
| Thoracic | 0 | 0 | 0 | 0 | 137 | 0 | 444 | 0 | 444 | 3.2 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 191 | 1,024 | 206 | 1,419 | 1,625 | 1.1 | 1.4 |
| Totals | 0 | 0 | 23 | 23 | 4 548 | 8 319 | 9 607 | 10 031 | 34 477 | 21 | 12 |

| Dedicated and Non-Dedicated Procedure Room Utilzation | | | | | | | | | | | | |
|---|-----------|------------|----------|-------|---------------|------------|-----------|--------------|-------------|--------------|------------|--|
| | | Procedure | Rooms | | <u>Surgic</u> | al Cases | 9 | Surgical Hou | <u>rs</u> | <u>Hours</u> | per Case | |
| Procedure Type | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | |
| Gastrointestinal | 0 | 0 | 8 | 8 | 905 | 6,058 | 940 | 4,664 | 5,604 | 1.0 | 0.8 | |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 206 | 0 | 83 | 83 | 0.0 | 0.4 | |
| Cvstoscopy | 0 | 0 | 2 | 2 | 36 | 966 | 21 | 506 | 527 | 0.6 | 0.5 | |

35

Stage 1 Recovery Stations

| Cardiac Catheterization Labs | | Cardiac Catheterization Utilization | |
|--|--------|--|---------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 3 | Total Cardiac Cath Procedures: | 2,826 |
| Cath Labs used for Angiography procedures | 0 | Diagnostic Catheterizations (0-14) | 0 |
| Dedicated Diagnostic Catheterization Labs | 0 | Diagnostic Catheterizations (15+) | 1,923 |
| Dedicated Interventional Catheterization Labs | 0 | Interventional Catheterizations (0-14): | 0 |
| Dedicated EP Catheterization Labs | 0 | Interventional Catheterization (15+) | 903 |
| | | EP Catheterizations (15+) | 0 |
| Emergency/Trauma Care | | Cardiac Surgery Data | |
| Certified for Trauma Care | 0 | Total Cardiac Surgery Cases: | 214 |
| Operating Rooms Dedicated for Trauma Care | 0 | Pediatric (0 - 14 Years): | 0 |
| Number of Trauma Visits: | 0 | Adult (15 Years and Older): | 214 |
| Patients Admitted from Trauma | 0 | Coronary Artery Bypass Grafts (CABGs) | |
| Number of Emergency(ER) Stations: | 49 | performed of total Cardiac Cases : | 180 |
| 3 , , , | | Outpatient Service Data | |
| Persons Treated by Emergency Services: | 74,983 | Total Outpatient Visits | 427,301 |
| Patients Admitted from Emergency: | 8,585 | Outpatient Visits at the Hospital/ Campus: | 363,419 |
| Total ED Visits (Emergency+Trauma): | 74,983 | Outpatient Visits Offsite/off campus | 63,882 |

| Diagnostic/Interventional Equipment | | | <u>Ex</u> | <u>aminations</u> | | | | | Therapies/ |
|-------------------------------------|-------|----------|-----------|-------------------|----------|-------------------------|-------|----------|------------|
| | Owned | Contract | Inpatient | Outpatient | Contract | Radiation Equipment | Owned | Contract | Treatments |
| General Radiography/Fluoroscopy | 25 | 0 | 15,790 | 64,926 | 0 | | | | |
| Nuclear Medicine | 5 | 4 | 757 | 5,208 | 1,812 | Litta a tuin a | 0 | 4 | 294 |
| Mammography | 6 | 0 | 3 | 6,400 | 0 | Lithotripsy | U | ' | 204 |
| Ultrasound | 15 | 0 | 3,700 | 16,416 | 0 | Radiation Therapy Equip | ment: | | |
| Diagnostic Angiography | 1 | 0 | 71 | 118 | 0 | Linear Accelerator | 2 | 0 | 11,555 |
| Interventional Angiography | 1 | 0 | | 284 | | Proton Beam Therapy | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 3 | 0 | 334 | 28 | Gamma Knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 9 | 0 | 6,902 | 25,124 | 0 | Cyber knife | 0 | 0 | 0 |
| Magnetic Resonance Imaging | 1 | 7 | 516 | 4.051 | 1.957 | Cyber Killie | U | U | O |